

YAKIMA COUNTY PUBLIC SERVICES DEPARTMENT



6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2012 - 2017

COUNTY COMMISSIONERS

**J. Rand Elliott
Michael D. Leita
Kevin J. Bouchey**

DIRECTOR

**Vern M. Redifer, P.E.
COUNTY ENGINEER
Gary N. Ekstedt, P.E.**

**YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

2012 - 2017

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BOARD OF YAKIMA COUNTY COMMISSIONERS

IN THE MATTER OF ADOPTION)
OF THE REVISED SIX YEAR)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR YAKIMA COUNTY)
PURSUANT TO R.C.W. 36.81.121)

Resolution No. 483-2011

WHEREAS, R.C.W. 36.81.121 sets forth that each county in the State of Washington shall each year prepare and adopt a comprehensive Six (6) Year Transportation Improvement Program; and,

WHEREAS, in compliance with said law, the Board of County Commissioners of Yakima County, Washington, with the assistance and recommendation of the County Engineer, did consult the County's updated Arterial and Collector condition/capacity level of service Priority Array in accordance with WAC 136.14, the County Bridge Report in accordance with WAC 136.20, and the access road Priority Array and did review and revise the Comprehensive Six Year Transportation Improvement Program; and,




WHEREAS, in compliance with said law, the Board of County Commissioners held a public hearing at 10:30 a.m. on Tuesday, November 22, 2011, after due notice of the time and place being given publication and posting; and,

WHEREAS, at the time and place fixed, a number of residents of Yakima County appeared and the proposed Six Year Transportation Improvement Program was explained and discussed; now, therefore,

BE IT HEREBY RESOLVED by the Board of County Commissioners of Yakima County, Washington, to adopt for Yakima County the Revised Comprehensive Six (6) Year Transportation Improvement Program as recommended by the County Engineer and attached hereto, which is hereby incorporated and made a part of this resolution.

Dated this 29th day of November, 2011
reso\6yrtip-2011




Kevin J. Boushey, Chairman

J. Rand Elliott, County Commissioner


Michael D. Leita, County Commissioner
*Constituting the Board of County Commissioners
for Yakima County, Washington*

ATTEST:


Mandy Burkett, Deputy Clerk of the Board

TOTALS FOR 2011

COUNTY ROAD TYPE	YAKIMA COUNTY MILEAGE TOTALS as of January 24, 2011								
	COUNTY WIDE (NON-IND)			INDIAN RESERVATION			GRAND TOTALS		
	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS
UNIMPROVED			0.000			0.000	0.000	0.000	0.000
GRADED & DRAINED			0.000			0.000	0.000	0.000	0.000
GRAVEL	14.300	330.930	345.230	7.790	199.910	207.700	22.090	530.840	552.930
LBST	460.190	247.370	707.560	191.690	86.430	278.120	651.880	333.800	985.680
ASPHALT	54.310	33.130	87.440	20.460	4.560	25.020	74.770	37.690	112.460
CONCRETE	0.040		0.040	2.930		2.930	2.970	0.000	2.970
TOTALS	528.840	611.430	1140.270	222.870	290.900	513.770	751.710	902.330	1654.040

LM-O Mileage Before Approval from State

COUNTY ROAD TYPE	FUNCTIONAL CLASSIFICATION as of January 24, 2011									
	PRINCIPAL ARTERIAL (14,15)	MINOR ARTERIAL (16)	COLLECTOR ARTERIAL (17)	URBAN ACCESS (19)	URBAN TOTALS	MAJOR COLLECTOR (07)	MINOR COLLECTOR (08)	RURAL ACCESS (09)	RURAL TOTALS	GRAND TOTALS
	UNIMPROVED					0.000				0.000
GRADED & DRAINED					0.000				0.000	0.000
GRAVEL			0.050	26.250	26.300		22.040	504.590	526.630	552.930
LBST		34.250	29.370	37.830	101.450	261.960	326.300	295.970	884.230	985.680
ASPHALT	1.630	13.980	2.750	20.200	38.560	51.240	5.080	17.580	73.900	112.460
CONCRETE					0.000	2.930	0.040		2.970	2.970
TOTALS	1.630	48.230	32.170	84.280	166.310	316.130	353.460	818.140	1487.730	1654.040

YAKIMA COUNTY BRIDGES										as of January 24, 2011
BRIDGE TYPE	PA	MA	CA	ACCESS		MAC	MIC	ACCESS		GRAND TOTAL
	(14)	(16)	(17)	(19)	TOTAL	(07)	(08)	(09)	TOTAL	
CONCRETE		3	6	5	14	64	75	104	243	257
STEEL			1	3	4	3	5	8	16	20
WOOD				2	2	5	3	20	28	30
ALUMINUM					0	1			1	1
TOTAL	0	3	7	10	20	73	83	132	288	308

YAKIMA COUNTY SHORT SPAN BRIDGES AND CULVERTS										as of January 24, 2011
CULVERT TYPE	PA	MA	CA	ACCESS		MAC	MIC	ACCESS		GRAND TOTAL
	(14)	(16)	(17)	(19)	TOTAL	(07)	(08)	(09)	TOTAL	
CONCRETE	2	4	2	1	9	122	139	255	516	525
STEEL		1			1	35	76	158	269	270
WOOD					0	4	5	47	56	56
ALUMINUM					0	1	1	2	4	4
TOTAL	2	5	2	1	10	162	221	462	845	855

YAKIMA COUNTY
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM
REVENUE AND EXPENDITURE ANALYSIS
2012 - 2017

REVENUES:

SOURCE	2012 ESTIMATE	2013 ESTIMATE	2014 ESTIMATE	2015-2017 ESTIMATE
ESTIMATED CASH CARRY OVER - IN (Total Cash)	\$3,890,000	\$2,067,302	\$1,730,740	\$1,450,440
STATE GAS TAX	\$5,672,721	\$5,729,448	\$5,786,743	\$17,533,830
COUNTY ROAD LEVY AND MISC. TAXES	\$12,604,180	\$12,874,861	\$13,145,299	\$41,056,641
FEDERAL FOREST	\$0	\$0	\$0	\$0
MISC. REVENUE (REIMB., NEW SOURCES, ETC.)	\$650,000	\$650,000	\$650,000	\$2,400,000
SUBTOTAL, "LOCAL REVENUE"	\$22,816,901	\$21,321,611	\$21,312,781	\$62,440,911
OTHER LOCAL PROJECT REVENUE (RID, Developer Cont.)	\$3,445,000	\$500,000	\$1,330,000	\$0
FEDERAL FUNDS - Surface Transportation Program (STP)	\$3,170,000	\$1,124,000	\$1,688,000	\$1,148,000
FEDERAL FUNDS - Bridge Replacement or Rehabilitation	\$3,500,000	\$3,284,000	\$0	\$0
FEDERAL FUNDS - BIA Bridge Replacement or Rehabilitation	\$1,500,000	\$0	\$0	\$0
FEDERAL FUNDS - Emergency Relief	\$60,000	\$0	\$0	\$0
FEDERAL FUNDS - Federal Lands Highway	\$482,000	\$0	\$0	\$0
STATE FUNDS - AIP, UAP & PSMP	\$2,195,000	\$0	\$0	\$860,000
STATE FUNDS - RAP	\$1,233,000	\$3,788,000	\$0	\$0
STATE FUNDS - CAPP	\$900,000	\$900,000	\$900,000	\$2,700,000
SUBTOTAL, "GRANT REVENUE"	\$16,485,000	\$9,596,000	\$3,918,000	\$4,708,000
TOTAL REVENUE	\$39,301,901	\$30,917,611	\$25,230,781	\$67,148,911

EXPENDITURES:

	2012 ESTIMATE	2013 ESTIMATE	2014 ESTIMATE	2015-2017 ESTIMATE
ESTIMATED MAINTENANCE EXPENSES	\$10,368,000	\$10,576,650	\$10,791,005	\$33,033,692
ESTIMATED ADMINISTRATION EXPENSES	\$2,702,612	\$2,745,956	\$2,791,749	\$8,681,503
ESTIMATED RISK MANAGEMENT ALLOCATION	\$393,491	\$399,770	\$411,196	\$1,622,149
ESTIMATED DEBT SERVICE	\$977,495	\$977,495	\$969,391	\$2,859,545
ESTIMATED CONSTRUCTION EXPENSES (Local Share less Designated)	\$6,308,000	\$4,891,000	\$4,899,000	\$14,477,000
ESTIMATED CONSTRUCTION EXPENSES (Grant Funds)	\$16,485,000	\$9,596,000	\$3,918,000	\$4,708,000
TOTAL EXPENDITURES	\$37,234,599	\$29,186,872	\$23,780,341	\$65,381,889
CARRYOUT (Total Cash)	\$2,067,302	\$1,730,740	\$1,450,440	\$1,767,022

DESIGNATED FUNDS (BEGINNING BALANCE):

	2012 ESTIMATE	2013 ESTIMATE	2014 ESTIMATE	2015-2017 ESTIMATE
PATHS & TRAILS	\$196,026	\$219,595	\$243,659	\$267,963
FORT ROAD	\$11,546	\$0	\$0	\$0
TOTAL DESIGNATED	\$207,572	\$219,595	\$243,659	\$267,963
TOTAL CASH	\$3,890,000	\$2,067,302	\$1,730,740	\$1,450,440
AVAILABLE CASH	\$3,682,428	\$1,847,707	\$1,487,081	\$1,182,477

DESIGNATED FUNDS (REVENUES):

	2012 ESTIMATE	2013 ESTIMATE	2014 ESTIMATE	2015-2017 ESTIMATE
PATHS & TRAILS	\$23,569	\$24,064	\$24,304	\$73,642
FORT ROAD	\$289	\$0	\$0	\$0
	\$23,858	\$24,064	\$24,304	\$73,642

DESIGNATED FUNDS (EXPENDITURES):

	2012 ESTIMATE	2013 ESTIMATE	2014 ESTIMATE	2015-2017 ESTIMATE
PATHS & TRAILS	\$0	\$0	\$0	\$0
FORT ROAD	(\$11,835)	\$0	\$0	\$0
	(\$11,835)	\$0	\$0	\$0

DESIGNATED FUNDS (ENDING BALANCE):

	2012 ESTIMATE	2013 ESTIMATE	2014 ESTIMATE	2015-2017 ESTIMATE
PATHS & TRAILS	\$219,595	\$243,659	\$267,963	\$341,605
FORT ROAD	\$0	\$0	\$0	\$0
TOTAL DESIGNATED	\$219,595	\$243,659	\$267,963	\$341,605
TOTAL CASH	\$2,067,302	\$1,730,740	\$1,450,440	\$1,767,022
AVAILABLE CASH	\$1,847,707	\$1,487,081	\$1,182,477	\$1,425,417

LEGEND

1. Functional Classification.

RURAL (under 5,000 area)
 01 Principal Arterial-Interstate
 02 Principal Arterial-Other
 06 Minor Arterial
 07 Major Collector
 08 Minor Collector
 09 Local Access
 00 No Classification Applicable

URBAN (over 5,000 area)
 11 Principal Arterial-Interstate
 12 Principal Arterial-Expressway
 14 Principal Arterial Other
 16 Minor Arterial
 17 Collector
 19 Local Access

2. Improvement Type Codes.

01 New construction on new alignment
 02 Reconstruction (added capacity)
 03 Reconstruction (no added capacity)
 04 Resurfacing/restoration/rehabilitation
 05 Paths, trails, sidewalks
 06 Other enhancements
 08 New bridge
 09 Bridge replacement
 10 Bridge rehabilitation
 11 Other bridge work
 12 Safety/traffic operations/TSM
 13 Environmentally related

14 Intersection improvement
 15 Rail highway crossing
 16 Guardrail
 17 Other/safety/roadside/traffic operation
 18 Carpool, vanpool
 21 Transit capital project
 22 Transit operational project
 23 Transit planning
 24 Transit training/administration
 31 Non capital improvement
 32 Non motor vehicle project

3. Utility Codes. Utilities that may need to be relocated or may be impacted by the project.

C	Cable TV	S	Sewer
G	Gas	T	Telephone
P	Power	W	Water
O	Other		

4. Project Phase. Project cost in thousands per phase.

Prelim. Engr. Preliminary engineering or planning
 Right of Way Right of way or land acquisition
 Constr. Construction
 Grand Total Total of phases

5. Federal Funding Source Code.

BIA - Bureau of Indian Affairs	ITS - Intelligent Transportation Systems
BR - Bridge Replacement or Rehabilitation	NHS - National Highway System
CDBG - Community Development Block Grant	REV - Rural Economic Vitality
CMAQ - Congestion Mitigation Air Quality	STP - Surface Transportation Program (WSDOT Only)
DEMO - SAFETEA - LU Demo Projects	STP(C) - STP Statewide Competitive
DISCR - SAFETEA - LU Discretionary Projects	STP(E) - Transportation Enhancements
FLH - Federal Lands Highway Funds	STP(R) - STP Rural Regionally Selected
IC - Interstate Construction	STP(S) - STP Safety, Incl. Hazard Elimination & R/R Crossings
IM - Interstate Maintenance	STP(U) - STP Urban Regionally Selected

6. Funds by State or Other Source

AIP - Arterial Improvement Program
 CAPP - County Arterial Preservation Program
 PSMP - Pedestrian Safety & Mobility Program
 PWTF - Public Works Trust Fund
 RAP - Rural Arterial Program
 TPP - Transportation Partnership Program
 WSDOT - WSDOT Funding

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2012 TO 2017

Public Hearing - November 22, 2011; Adoption Date - November 29, 2011; Resolution Number - 484-2011

I T E M	F C U L N A C S T S	R O A D L O G N O.	R O A D N A M E A N D / O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R V. T Y P E	U T I L. C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				2012 D O L L A R E X P E N S E 2012 (\$1,000's)	2013 D O L L A R E X P E N S E 2013 (\$1,000's)	2014 D O L L A R E X P E N S E 2014 (\$1,000's)	2015 - 2017 D O L L A R E X P E N S E 2015 - 2017 (\$1,000's)	
														PRELIM. ENGR. 541.11 (\$1,000's)	RIGHT OF WAY 541.20 (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL 541.00 (\$1,000's)					
1	17	42250	BEAUDRY RD.	MIERAS ROAD TO DUFFIELD RD	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination. Construct new pedestrian undercrossing at school.	1.04	1.53	0.49	13	P,T	S	LOCAL	\$0	0.00%	\$0	\$0	\$0	\$0				
												UAP	\$1,710	71.61%	\$8	\$8	\$1,694	\$1,710	\$1,710			
												STP(D)	\$678	28.39%	\$50	\$50	\$578	\$678	\$678			
												TOTAL	\$2,388	100.00%	\$58	\$58	\$2,272	\$2,388	\$2,388			
PROJECT PHASE STARTS																						
														Jan-11	Mar-12							
2	16	50000	FORT RD.	HWY. 97 VICINITY TO ROBBINS RD.	Reconstruct to 5 lanes w/ curbs, gutters, sidewalks, lighting, and channelization	0.08	0.86	0.78	02	C,G, P,S, T,W, O	P	LOCAL	\$1,552	43.41%	\$0	\$110	\$1,442	\$1,552	\$0	\$110	\$442	\$1,000
												OTHER LOCAL	\$1,123	31.41%	\$25	\$250	\$848	\$1,123	\$275	\$0	\$848	\$0
												STP(U)	\$900	25.17%	\$0	\$360	\$540	\$900	\$0	\$360	\$540	\$0
												TOTAL	\$3,575	100.00%	\$25	\$720	\$2,830	\$3,575	\$275	\$470	\$1,830	\$1,000
PROJECT PHASE STARTS																						
														Sep-11	May-14							
3	17	45050	BUTTERFIELD ROAD	TERRACE HEIGHTS DRIVE TO N. 33RD STREET	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination. Install Traffic Signal @ Terrace Hgts. Dr.	0.00	1.35	1.35	13	C,G, P,S, T,W, O	S	LOCAL	\$800	100.00%	\$100	\$700		\$800	\$200	\$600		
												TOTAL	\$800	100.00%	\$100	\$700		\$800	\$200	\$600		
												PROJECT PHASE STARTS										
														Jul-11	Jul-12							
4	17	41850	DUFFIELD ROAD EXTENSION	BEAUDRY RD. TO EKELMAN RD	Construct new 2 lane extension w/ curbs, gutters, sidewalks, and illumination. Install Traffic Signal @Beaudry Rd.	0.00	0.25	0.25	01	C,G, P,S, T,W, O	S	LOCAL	\$50	7.55%	\$50	\$0	\$0	\$50	\$50	\$0	\$0	
												OTHER LOCAL	\$612	92.45%	\$50	\$100	\$462	\$612	\$50	\$100	\$462	
												TOTAL	\$662	100.00%	\$100	\$100	\$462	\$662	\$100	\$100	\$462	
PROJECT PHASE STARTS																						
														Jan-11	Jan-13	Jan-14						
5	16	N/A	EAST - WEST CORRIDOR	N 1ST STREET (CITY) BUTTERFIELD ROAD VIC.	Construct new arterial connection including new Yakima River Bridge.	N/A	N/A		01 08	C,G, P,T, O,S	S	LOCAL	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		
												OTHER LOCAL	\$3,500	97.22%	\$3,100	\$400	\$0	\$3,500	\$3,100	\$400		
												STP(U)	\$100	2.78%	\$50	\$50	\$0	\$100	\$50	\$50		
												TOTAL	\$3,600	100.00%	\$3,150	\$450	\$0	\$3,600	\$3,150	\$450		
PROJECT PHASE STARTS																						
6	17	42760	SCENIC CREST RD.	UNIVERSITY PARKWAY TO VILLAS ROAD	Construct new collector arterial from University Parkway to new collector constructed as part of the Villas Plat	0.00	0.20	0.20	2	P,T W,O	P	LOCAL	\$70	17.28%	\$10	\$0	\$60	\$70	\$70			
												UAP	\$335	82.72%	\$0	\$0	\$335	\$335	\$335			
												TOTAL	\$405	100.00%	\$10	\$0	\$395	\$405	\$405			
												PROJECT PHASE STARTS										
															Jul-12							
7	17	42250	BEAUDRY RD.	NORMAN RD. VICINITY	Construct new bridge crossing to Intersect with Bittner / Wendt Roads.	0.00	0.05	0.05	8 14	P,T	P	LOCAL	\$270	100.00%	\$250	\$20		\$270		\$120	\$150	
												TOTAL	\$270	100.00%	\$250	\$20		\$270		\$120	\$150	
												PROJECT PHASE STARTS										
														Jan-13	Jan-14							
8	16	10050	OLD NACHES HWY.	SR 12 TO MAPLEWAY RD.	Reconstruct to 4 lanes w/ curbs, gutters, sidewalks, lighting, and channelization	0.00	0.86	0.86	03	C,P, T,O	P	LOCAL	\$850	100.00%	\$100	\$750		\$850		\$150	\$700	
												TOTAL	\$850	100.00%	\$100	\$750		\$850		\$150	\$700	
												PROJECT PHASE STARTS										
														Jan-14	May-15							
9	16	10120	MAPLEWAY RD.	SELAH HEIGHTS RD. TO OLD NACHES HIGHWAY	Reconstruct to 4 lanes w/ curbs, gutters, sidewalks, lighting, and channelization	0.75	2.04	1.29	03	C,P, T,O	P	LOCAL	\$525	100.00%	\$125	\$400		\$525		\$200	\$325	
												TOTAL	\$525	100.00%	\$125	\$400		\$525		\$200	\$325	
												PROJECT PHASE STARTS										
														Jan-14	Jan-15							
10	17	10020	POWERHOUSE RD., W.	YAKIMA CITY LIMITS TO NACHES RD., S.	Reconstruct roadway to 40' wide, w/2 12' lanes and 8' shoulders	1.21	1.58	0.37	02	C,P, T,O	P	LOCAL	\$920	100.00%	\$20	\$100	\$800	\$920		\$20	\$900	
												TOTAL	\$920	100.00%	\$20	\$100	\$800	\$920		\$20	\$900	
												PROJECT PHASE STARTS										
														Jan-14	Jan-15	May-16						
11	16	30260	AHTANUM RD.	26TH AVE., S. VICINITY (CITY) TO 52ND AVE., S. VICINITY	Reconstruct to 4 lanes w/ curbs, gutters, sidewalks, lighting, bike lanes, and channelization.	3.42	5.00	1.58	04	C,P, T,W, O	P	LOCAL	\$150	100.00%	\$150			\$150			\$150	
												TOTAL	\$150	100.00%	\$150			\$150			\$150	
												PROJECT PHASE STARTS										
														Jan-16								
12	16	30260	AHTANUM RD.	66TH AVE., S. VICINITY TO 90TH AVE., S. VICINITY	Reconstruct to 5 lanes w/ curbs, gutters, sidewalks, lighting, bike lanes, and channelization.	5.80	7.37	1.57	04	C,P, T,W, O	P	LOCAL	\$600	100.00%	\$180	\$420		\$600		\$180	\$420	
												TOTAL	\$600	100.00%	\$180	\$420		\$600		\$180	\$420	
												PROJECT PHASE STARTS										
														Jan-14	Jan-15							

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2012 TO 2017

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I T E M	F C U L N A C S T S	R O A D L O G N O.	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				2012 D O L L A R E X P E N S E 2012 (\$1,000's)	2013 D O L L A R E X P E N S E 2013 (\$1,000's)	2014 D O L L A R E X P E N S E 2014 (\$1,000's)	2015 - 2017 D O L L A R E X P E N S E 2015 - 2017 (\$1,000's)	
														P R E L I M. E N G R. 541.11 (\$1,000's)	R I G H T O F W A Y 541.20 (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L 541.00 (\$1,000's)					
																						PROJECT PHASE STARTS
25	07	61120	YAKIMA VALLEY HWY.	KONNOWAC PASS RD. TO BUENA RD.	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal and vert. align.	5.20	8.36	3.16	04	C,P, T,O	S	LOCAL	\$275	9.98%	\$3	\$35	\$237	\$275	\$38	\$237		
												RAP	\$2,481	90.02%	\$30	\$318	\$2,133	\$2,481	\$348	\$2,133		
												TOTAL	\$2,756	100.00%	\$33	\$353	\$2,370	\$2,756	\$386	\$2,370		
												PROJECT PHASE STARTS			Jan-12	Mar-13						
26	07	70410	MEYERS RD., N.	LINCOLN AVE. TO I-82	Widen existing roadway to 40' wide and overlay existing roadway	1.50	3.42	1.92	04	G,P, T,O	S	LOCAL	\$191	10.01%	\$13	\$20	\$158	\$191	\$33	\$158		
												RAP	\$1,717	89.99%	\$120	\$180	\$1,417	\$1,717	\$300	\$1,417		
												TOTAL	\$1,908	100.00%	\$133	\$200	\$1,575	\$1,908	\$333	\$1,575		
												PROJECT PHASE STARTS			Jan-12	Mar-13						
27	07	67450	CHEYNE ROAD	AT HIGHLAND DRIVE INTERSECTION	Reconstruct to County standard 40' road (12' lanes, 8' shoulders)	1.25	1.75	0.50	3	P,T, O	S	LOCAL	\$279	24.71%	\$25	\$14	\$240	\$279	\$39	\$240		
												STP(R)	\$850	75.29%	\$50	\$86	\$714	\$850	\$136	\$714		
												TOTAL	\$1,129	100.00%	\$75	\$100	\$954	\$1,129	\$175	\$954		
												PROJECT PHASE STARTS			Jan-11	Jan-12	Apr-13					
28	07	50470	S. WAPATO / McDONALD INTERSECTION	S. WAPATO ROAD AT INTERSECTION WITH McDONALD RD.	Realign S. Wapato Road at at McDons Rd intersection.	2.73	3.11	0.38	14	G,P, T,O	S	LOCAL	\$175	25.93%	\$10	\$0	\$165	\$175	\$175			
												STP(S)	\$500	74.07%	\$0	\$0	\$500	\$500	\$500			
												TOTAL	\$675	100.00%	\$10	\$0	\$665	\$675	\$675			
												PROJECT PHASE STARTS				Aug-12						
29	07	10370	LONGMIRE LN / S. WENAS INTERSECTION	LONGMIRE LANE AT INTERSECTION WITH S. WENAS ROAD	Realign Longmire Lane at S. Wenas Road Intersection	0.00	0.20	0.20	14	G,P, T,O	S	LOCAL	\$10	7.41%	\$10	\$0	\$0	\$10	\$10			
												STP(S)	\$125	92.59%	\$0	\$0	\$125	\$125	\$125			
												TOTAL	\$135	100.00%	\$10	\$0	\$125	\$135	\$135			
												PROJECT PHASE STARTS			Jan-11	Apr-12						
30	07	10370	LONGMIRE LANE FLOOD DAMAGE REPAIRS	N. WENAS ROAD TO JENKINS DRIVE	Realign Longmire Lane at S. Wenas Road Intersection	0.00	1.00	1.00	04	G,P, T,O	S	LOCAL	\$0	0.00%	\$0	\$0	\$0	\$0	\$0			
												ER	\$60	100.00%	\$0	\$0	\$60	\$60	\$60			
												TOTAL	\$60	100.00%	\$0	\$0	\$60	\$60	\$60			
												PROJECT PHASE STARTS										
31	07	20020	SUMMITVIEW RD.	FORNEY RD. TO HATTON RD.	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal and vert. align.	7.12	8.58	1.46	03	C,P, T,O	P	LOCAL	\$2,805	100.00%	\$120	\$765	\$1,920	\$2,805		\$120	\$500	\$2,185
												TOTAL	\$2,805	100.00%	\$120	\$765	\$1,920	\$2,805		\$120	\$500	\$2,185
												PROJECT PHASE STARTS			Jan-13	Jan-14	Mar-15					
32	07	50180	DONALD-WAPATO RD.	BRIDGE #395 VICINITY TO WAPATO C/L	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal and vert. align.	0.95	2.19	1.24	03	C,P, T,O	P	LOCAL	\$500	100.00%	\$30	\$0	\$470	\$500			\$500	
												TOTAL	\$500	100.00%	\$30	\$0	\$470	\$500			\$500	
												PROJECT PHASE STARTS			Jan-15	Jan-16	Jan-17					
33	07	50000	FORT RD.	ROBBINS RD. TO CAMPBELL RD.	Reconstruct to Yakima County major collector standards	0.86	5.77	4.91	03	C,G, P,S, T,W, O	P	LOCAL	\$875	100.00%	\$125	\$750		\$875			\$875	
												TOTAL	\$875	100.00%	\$125	\$750		\$875			\$875	
												PROJECT PHASE STARTS			Jan-16	Jan-17						
34	07	20150	NACHES RD., S.	POWERHOUSE RD. W TO YOUNG GRADE	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal alignment.	0.00	2.69	2.69	03	C,P, T	P	LOCAL	\$500	100.00%	\$500			\$500			\$500	
												TOTAL	\$500	100.00%	\$500			\$500			\$500	
												PROJECT PHASE STARTS			Jan-16							
35	N/A	VARIOUS	2010 COUNTY ROAD SAFETY	ROADSIDE AND INTERSECTION SAFETY IMPROVEMENTS	Construct spot safety improvements at selected County Road locations.	N/A	N/A		12	N/A	S	LOCAL	\$0	0.00%	\$0	\$0	\$0	\$0	\$0			
												STP(S)	\$950	100.00%	\$0	\$0	\$950	\$950	\$950			
												TOTAL	\$950	100.00%	\$0	\$0	\$950	\$950	\$950			
												PROJECT PHASE STARTS					Jan-12					
36	08	20060	TIETON RESERVOIR RD.	BEGINNING AT MP 3.50	Excavate and repair subgrade, new base and resurface.	3.50	3.87	0.37	04	P,T	P	LOCAL	\$0	0.00%	\$0	\$0	\$0	\$0	\$0			
												FLH	\$482	100.00%	\$10	\$0	\$472	\$482	\$482			
												TOTAL	\$482	100.00%	\$10	\$0	\$472	\$482	\$482			
												PROJECT PHASE STARTS					Apr-12					
37	N/A	VARIOUS	COUNTYWIDE TRAFFIC OPERATIONS AND SIGNAL INSTALLATION	VARIOUS LOCATIONS IN YAKIMA COUNTY	Install Traffic Signals at various locations and / or traffic operations improvements	N/A	N/A		12	N/A	S	LOCAL	\$300	100.00%	\$60	\$0	\$240	\$300	\$50	\$50	\$50	\$150
												TOTAL	\$300	100.00%	\$60	\$0	\$240	\$300	\$50	\$50	\$50	\$150
												PROJECT PHASE STARTS										

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2012 TO 2017

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I T E M	F C U L N A C S T S	R O A D L O G N O.	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				2012 D O L L A R E X P E N S E 2012 (\$1,000's)	2013 D O L L A R E X P E N S E 2013 (\$1,000's)	2014 D O L L A R E X P E N S E 2014 (\$1,000's)	2015 - 2017 D O L L A R E X P E N S E 2015 - 2017 (\$1,000's)	
														P R E L I M. E N G R. 541.11 (\$1,000's)	R I G H T O F W A Y 541.20 (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L 541.00 (\$1,000's)					
38	N/A	VARIOUS	COUNTYWIDE TRAFFIC SAFETY PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Construct spot safety improvements	N/A	N/A		12	N/A	S	LOCAL	\$150	100.00%	\$150	\$0	\$0	\$150	\$25	\$25	\$25	\$75
												TOTAL	\$150	100.00%	\$150	\$0	\$0	\$150	\$25	\$25	\$25	\$75
39	N/A	VARIOUS	OVERLAYS - VARIOUS ROADS	TO BE DETERMINED BY PVMNT. MANAGEMENT SYSTEM	Construct structural overlays on arterial roadways	N/A	N/A		7	N/A	S	LOCAL	\$540	9.09%	\$30	\$0	\$510	\$540	\$90	\$90	\$90	\$270
												CAPP	\$5,400	90.91%	\$0	\$0	\$5,400	\$5,400	\$900	\$900	\$900	\$2,700
												TOTAL	\$5,940	100.00%	\$30	\$0	\$5,910	\$5,940	\$990	\$990	\$990	\$2,970
40	16	30360	WIDE HOLLOW / 96TH TRAFFIC SIGNAL	AT MP 1.02	Install New Traffic Signal at Intersection		1.02		12	P,T	P	LOCAL	\$32	17.58%	\$10	\$0	\$22	\$32	\$32			
												UAP	\$150	82.42%	\$0	\$0	\$150	\$150	\$150			
												TOTAL	\$182	100.00%	\$10	\$0	\$172	\$182	\$182			
												PROJECT PHASE STARTS										
																Apr-12						
41	09	12340	LAMPE RD.	NAGLER RD. TO WENAS RD, N.	Reconstruct gravel road to standard 30' paved roadway	0.00	0.75	0.75	03	C,G,P,S,T,W,O	S	LOCAL	\$910	100.00%	\$10	\$100	\$800	\$910	\$910			
												TOTAL	\$910	100.00%	\$10	\$100	\$800	\$910	\$910			
												PROJECT PHASE STARTS										
																Mar-12						
42	09	30550	SLAVIN RD.	AHTANUM RD. TO COTTONWOOD CANYON RD.	Reconstruct gravel road to standard 30' paved roadway	0.00	1.46	1.46	03	C,G,P,S,T,W,O	S	LOCAL	\$1,180	100.00%	\$50	\$380	\$750	\$1,180	\$1,180			
												TOTAL	\$1,180	100.00%	\$50	\$380	\$750	\$1,180	\$1,180			
												PROJECT PHASE STARTS										
																Jan-12	Mar-12					
43	09	72060	BOUNDARY RD.	LOONEY RD. TO SKLOW RD.	Reconstruct gravel road to standard 30' BST roadway	0.00	1.49	1.49	03	C,G,P,S,T,W,O	S	LOCAL	\$700	100.00%	\$50	\$0	\$650	\$700	\$700			
												TOTAL	\$700	100.00%	\$50	\$0	\$650	\$700	\$700			
												PROJECT PHASE STARTS										
																Mar-12						
44	09	41890	BRIDLE WAY	BITTNER RD TO BEGINNING OF PAVMENT	Reconstruct gravel road to standard 30' paved roadway	0.00	0.25	0.25	03	C,G,P,S,T,W,O	S	LOCAL	\$655	1637.50%	\$30	\$30	\$595	\$655	\$60		\$595	
												OTHER LOCAL	\$40	5.76%	\$0	\$20	\$20	\$40	\$20		\$20	
												TOTAL	\$695	1643.26%	\$30	\$50	\$615	\$695	\$80		\$615	
												PROJECT PHASE STARTS				Jan-12	Oct-12	Jul-14				
45	09	41900	BRIDLE LANE	TERRACE HEIGHTS. DR TO BRIDLE WAY	Reconstruct gravel road to standard 30' paved roadway	0.00	0.13	0.13	03	C,G,P,S,T,W,O	S	LOCAL	\$190	100.00%	\$15	\$30	\$145	\$190	\$45		\$145	
												TOTAL	\$190	100.00%	\$15	\$30	\$145	\$190	\$45		\$145	
												PROJECT PHASE STARTS				Jan-12	Oct-12	Jul-14				
46	19	64810	BAGLEY DR.	HILL AVE. TO BECKNER RD.	Reconstruct gravel road to standard 30' paved roadway	0.00	0.33	0.33	03	C,G,P,T,O	S	LOCAL	\$370	100.00%	\$5	\$15	\$350	\$370	\$20		\$350	
												TOTAL	\$370	100.00%	\$5	\$15	\$350	\$370	\$20		\$350	
												PROJECT PHASE STARTS					Jan-12	May-13				
47	19	64850	MCCLAIN DR.	BECKNER RD. TO HILL AVE.	Reconstruct gravel road to standard 30' paved roadway	0.25	0.50	0.25	03	C,G,P,T,O	S	LOCAL	\$285	100.00%	\$5	\$15	\$265	\$285	\$20		\$265	
												TOTAL	\$285	100.00%	\$5	\$15	\$265	\$285	\$20		\$265	
												PROJECT PHASE STARTS					Jan-12	May-13				
48	19	64690	BECKNER RD.	MCCLAIN DR. TO ROUSE RD.	Reconstruct gravel road to standard 30' paved roadway	0.18	0.37	0.19	03	C,G,P,S,T,W,O	S	LOCAL	\$215	100.00%	\$5	\$10	\$200	\$215	\$15		\$200	
												TOTAL	\$215	100.00%	\$5	\$10	\$200	\$215	\$15		\$200	
												PROJECT PHASE STARTS					Jan-12	May-13				
49	19	64860	HILL AVE.	MCCLAIN DR. TO BAGLEY DR.	Reconstruct gravel road to standard 30' paved roadway	0.00	0.12	0.12	03	C,G,P,S,T,W,O	S	LOCAL	\$145	100.00%	\$5	\$10	\$130	\$145	\$15		\$130	
												TOTAL	\$145	100.00%	\$5	\$10	\$130	\$145	\$15		\$130	
												PROJECT PHASE STARTS					Jan-12	May-13				
51	09	24350	PIONEER WAY	MP 1.43 TO COWICHE MILL RD.	Reconstruct gravel road to standard 30' paved roadway	1.43	2.61	1.18	03	C,G,P,S,T,W,O	P	LOCAL	\$775	100.00%	\$25	\$150	\$600	\$775		\$25	\$150	\$600
												TOTAL	\$775	100.00%	\$25	\$150	\$600	\$775		\$25	\$150	\$600
												PROJECT PHASE STARTS				Jan-13	Jan-14	Mar-15				

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I T E M	F C U L N A C S T S	ROAD LOG NO.	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				2012 DOLLAR EXPENSE 2012 (\$1,000's)	2013 DOLLAR EXPENSE 2013 (\$1,000's)	2014 DOLLAR EXPENSE 2014 (\$1,000's)	2015 - 2017 DOLLAR EXPENSE 2015 - 2017 (\$1,000's)	
														PRELIM. ENGR. 541.11 (\$1,000's)	RIGHT OF WAY 541.20 (\$1,000's)	CONSTR.	GRAND TOTAL 541.00 (\$1,000's)					
50	19	12210	TAYLOR RD.	MCKEE RD. TO SELAH LOOP RD.	Reconstruct gravel road to standard 30' paved roadway	0.14	0.90	0.76	03	C,G, P,S, T,W, O	P	LOCAL	\$475	100.00%	\$25	\$25	\$425	\$475		\$475		
												TOTAL	\$475	100.00%	\$25	\$25	\$425	\$475		\$475		
												PROJECT PHASE STARTS				Jan-13	Mar-13	Aug-13				
52	09	40800	POSTMA RD.	BEANE RD. TO END	Reconstruct gravel road to standard 30' paved roadway	4.32	5.07	0.75	03	C,G, P,S, T,W, O	P	LOCAL	\$345	100.00%	\$30	\$15	\$300	\$345		\$345		
												TOTAL	\$345	100.00%	\$30	\$15	\$300	\$345		\$345		
												PROJECT PHASE STARTS				Jan-13	Mar-13	Aug-13				
53	09	61930	PUTERBAUGH RD. N.	YAKIMA VALLEY HWY. TO ALEXANDER RD, E.	Reconstruct gravel road to standard 30' paved roadway	0.00	1.48	1.48	03	C,G, P,S, T,W, O	P	LOCAL	\$1,310	100.00%	\$60	\$480	\$770	\$1,310		\$60	\$1,250	
												TOTAL	\$1,310	100.00%	\$60	\$480	\$770	\$1,310		\$60	\$1,250	
												PROJECT PHASE STARTS				Jan-14	Jul-15	Mar-16				
54	09	60620	VANCE RD.	EDGE OF BST TO FERRY RD.	Reconstruct gravel road to standard 30' paved roadway	0.76	1.31	0.55	03	C,G, P,S, T,W, O	P	LOCAL	\$300	100.00%	\$25	\$35	\$240	\$300		\$300		
												TOTAL	\$300	100.00%	\$25	\$35	\$240	\$300		\$300		
												PROJECT PHASE STARTS				Jan-14	Mar-14	Aug-14				
55	09	50480	2ND AVE. (PARKER)	MAIN ST. TO YAKIMA ST.	Reconstruct gravel road to standard 30' paved roadway	0.03	0.10	0.07	03	C,G, P,S, T,W, O	P	LOCAL	\$170	100.00%	\$20	\$0	\$150	\$170		\$170		
												TOTAL	\$170	100.00%	\$20	\$0	\$150	\$170		\$170		
												PROJECT PHASE STARTS				Jan-14	Mar-13	Aug-13				
56	09	50420	MCDONALD RD.	ASHUE RD. TO LATERAL A RD.	Reconstruct gravel road to standard 30' paved roadway	4.92	5.92	1.00	03	C,G, P,S, T,W, O	P	LOCAL	\$495	100.00%	\$20	\$25	\$450	\$495		\$45	\$450	
												TOTAL	\$495	100.00%	\$20	\$25	\$450	\$495		\$45	\$450	
												PROJECT PHASE STARTS				Jan-14	Jul-15	Mar-16				
57	09	66700	DURHAM RD.	DIVISION RD. TO ORCHARDVALE RD. VIC.	Reconstruct gravel road to standard 30' paved roadway	0.00	0.57	0.57	03	C,G, P,S, T,W, O	P	LOCAL	\$360	100.00%	\$25	\$60	\$275	\$360		\$85	\$275	
												TOTAL	\$360	100.00%	\$25	\$60	\$275	\$360		\$85	\$275	
												PROJECT PHASE STARTS				Jan-14	Jul-15	Mar-16				
58	09	52620	HOFFER RD.	CAMPBELL RD. TO END OF ROAD	Reconstruct gravel road to standard 30' paved roadway	0.46	1.06	0.60	03	C,G, P,S, T,W, O	P	LOCAL	\$325	100.00%	\$25	\$50	\$250	\$325		\$25	\$300	
												TOTAL	\$325	100.00%	\$25	\$50	\$250	\$325		\$25	\$300	
												PROJECT PHASE STARTS				Jan-14	Jul-15	Mar-16				
59	09	12790	POULIN RD.	PARISH RD. TO COLLINS RD.	Reconstruct gravel road to standard 30' paved roadway	0.00	0.41	0.41	03	C,G, P,S, T,W, O	P	LOCAL	\$235	100.00%	\$20	\$30	\$185	\$235		\$20	\$215	
												TOTAL	\$235	100.00%	\$20	\$30	\$185	\$235		\$20	\$215	
												PROJECT PHASE STARTS				Jan-14	Jul-15	Mar-16				
60	09	12750	COLLINS RD.	GRABENSTEIN RD. TO POULIN RD.	Reconstruct gravel road to standard 30' paved roadway	0.64	1.51	0.87	03	C,G, P,S, T,W, O	P	LOCAL	\$440	100.00%	\$20	\$30	\$390	\$440		\$20	\$420	
												TOTAL	\$440	100.00%	\$20	\$30	\$390	\$440		\$20	\$420	
												PROJECT PHASE STARTS				Jan-14	Jul-15	Mar-16				
61	19	45370	CUTOFF RD.	BUTTERFIELD RD. TO REST HAVEN RD	Reconstruct gravel road to standard 30' paved roadway	0.00	0.19	0.19	03	C,G, P,S, T,W, O	P	LOCAL	\$120	100.00%	\$15	\$5	\$100	\$120			\$120	
												TOTAL	\$120	100.00%	\$15	\$5	\$100	\$120			\$120	
												PROJECT PHASE STARTS				Jan-15	Jul-15	Mar-16				
62	19	62510	17TH ST.	MADISON AVE. TO SOUTH AVE.	Reconstruct gravel road to standard 30' paved roadway	0.00	0.14	0.14	03	C,G, P,S, T,W, O	P	LOCAL	\$130	100.00%	\$10	\$10	\$110	\$130			\$130	
												TOTAL	\$130	100.00%	\$10	\$10	\$110	\$130			\$130	
												PROJECT PHASE STARTS				Jan-15	Jul-15	Mar-16				
63	19	62520	MADISON AVE.	MABTON - SUNNYSIDE RD. TO 17TH ST.	Reconstruct gravel road to standard 30' paved roadway	0.00	0.07	0.07	03	C,G, P,S, T,W, O	P	LOCAL	\$70	100.00%	\$10	\$5	\$55	\$70			\$70	
												TOTAL	\$70	100.00%	\$10	\$5	\$55	\$70			\$70	
												PROJECT PHASE STARTS				Jan-15	Jul-15	Mar-16				

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														P R E L I M. E N G R. 541.11 (\$1,000's)	R I G H T O F W A Y 541.20 (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L 541.00 (\$1,000's)	D O L L A R E X P E N S E 2012 (\$1,000's)	D O L L A R E X P E N S E 2013 (\$1,000's)	D O L L A R E X P E N S E 2014 (\$1,000's)	D O L L A R E X P E N S E 2015 - 2017 (\$1,000's)	
64	19	62530	SOUTH AVE	MABTON - SUNNYSIDE RD. TO 17TH ST.	Reconstruct gravel road to standard 30' paved roadway	0.00	0.07	0.07	03	C,G, P,S, T,W, O	P											
												LOCAL	\$70	100.00%	\$10	\$5	\$55	\$70				\$70
												TOTAL	\$70	100.00%	\$10	\$5	\$55	\$70				\$70
												PROJECT PHASE STARTS				Jan-15	Jul-15	Mar-16				
65	09	55350	WESLEY RD.	EVANS RD. TO BRANCH	Reconstruct gravel road to standard 30' BST roadway	0.00	2.02	2.02	03	C,G, P,S, T,W, O	P											
												LOCAL	\$40	100.00%	\$40	\$0		\$40				\$40
												TOTAL	\$40	100.00%	\$40	\$0		\$40				\$40
												PROJECT PHASE STARTS				Jan-15	Jul-15					
66	09	33140	62nd. AVE, S.	MEADOWBROOK RD. VIC. TO AHTANUM RD. S.	Reconstruct gravel road to standard 30' paved roadway	0.86	1.60	0.74	03	C,G, P,S, T,W, O	P											
												LOCAL	\$45	100.00%	\$25	\$20		\$45				\$45
												TOTAL	\$45	100.00%	\$25	\$20		\$45				\$45
												PROJECT PHASE STARTS				Jan-15	Jul-15					
						50.35							\$65,282	\$22,793	\$14,487	\$8,817	\$19,185					

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I T E M	F C U L N A C S T S	R O A D L O G N O.	R O A D N A M E A N D / O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				2012	2013	2014	2015 - 2017			
														P R E L I M. E N G R. 541.11 (\$1,000's)	R I G H T O F W A Y 541.20 (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L 541.00 (\$1,000's)	D O L L A R E X P E N S E 2012 (\$1,000's)	D O L L A R E X P E N S E 2013 (\$1,000's)	D O L L A R E X P E N S E 2014 (\$1,000's)	D O L L A R E X P E N S E 2015 - 2017 (\$1,000's)			
FUNDED PROJECT TOTALS														LOCAL MATCH FOR ARTERIALS & COLLECTORS	\$7,695		\$231	\$259	\$7,205	\$7,695	\$2,799	\$775	\$1,679	\$2,442
														LOCAL MATCH FOR BRIDGES	\$1,258		\$5	\$5	\$1,248	\$1,258	\$147	\$1,111	\$0	\$0
														LOCAL MATCH FOR PRESERVATION & SAFETY	\$1,022		\$250	\$0	\$772	\$1,022	\$197	\$165	\$165	\$495
														LOCALLY FUNDED ARTERIALS & COLLECTORS	\$9,345		\$1,850	\$4,305	\$3,190	\$9,345	\$200	\$840	\$1,200	\$7,105
														LOCALLY FUNDED BRIDGES	\$900		\$400	\$100	\$400	\$900	\$0	\$210	\$240	\$450
														LOCALLY FUNDED ACCESS ROADS	\$10,355		\$580	\$1,535	\$8,240	\$10,355	\$2,965	\$1,790	\$1,615	\$3,985
														TOTAL LOCAL FUNDS	\$30,575		\$3,316	\$6,204	\$21,055	\$30,575	\$6,308	\$4,891	\$4,899	\$14,477
														OTHER LOCAL	\$5,275		\$3,175	\$770	\$1,330	\$5,275	\$3,445	\$500	\$1,330	\$0
														STP(D)	\$678		\$50	\$50	\$578	\$678	\$678	\$0	\$0	\$0
														STP(R)	\$3,877		\$87	\$186	\$3,604	\$3,877	\$867	\$714	\$1,148	\$1,148
														STP(S)	\$1,575		\$0	\$0	\$1,575	\$1,575	\$1,575	\$0	\$0	\$0
														STP(U)	\$1,000		\$50	\$410	\$540	\$1,000	\$50	\$410	\$540	\$0
														TOTAL STP FUNDS	\$7,130		\$187	\$646	\$6,297	\$7,130	\$3,170	\$1,124	\$1,688	\$1,148
														BR	\$6,784		\$121	\$120	\$6,543	\$6,784	\$3,500	\$3,284	\$0	\$0
														BIA	\$1,500		\$0	\$0	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
														FLH	\$482		\$10	\$0	\$472	\$482	\$482	\$0	\$0	\$0
														ER	\$60		\$0	\$0	\$60	\$60	\$60	\$0	\$0	\$0
														UAP	\$3,055		\$8	\$108	\$2,939	\$3,055	\$2,195	\$0	\$0	\$860
														TOTAL STATE TIB ADMINISTERED FUNDS	\$3,055		\$8	\$108	\$2,939	\$3,055	\$2,195	\$0	\$0	\$860
														CAPP	\$5,400		\$0	\$0	\$5,400	\$5,400	\$900	\$900	\$900	\$2,700
														RAP	\$5,021		\$190	\$693	\$4,138	\$5,021	\$1,233	\$3,788	\$0	\$0
														TOTAL STATE CRAB ADMINISTERED FUNDS	\$10,421		\$190	\$693	\$9,538	\$10,421	\$2,133	\$4,688	\$900	\$2,700
														TOTAL GRANT FUNDS	\$34,707		\$3,691	\$2,337	\$28,679	\$34,707	\$16,485	\$9,596	\$3,918	\$4,708
														TOTAL CONSTRUCTION	\$65,282		\$7,007	\$8,541	\$49,734	\$65,282	\$22,793	\$14,487	\$8,817	\$19,185
														\$0										

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2012 TO 2017

Public Hearing - November 22, 2011; Adoption Date - November 29, 2011; Resolution Number - 484-2011

I T E M	F C U L N A C S T S	R O A D L O G N O.	R O A D N A M E A N D / O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R V. T Y P E	U T I L. C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				2012	2013	2014	2015 - 2017																
														P R E L I M. E N G R. 541.11 (\$1,000's)	R I G H T O F W A Y 541.20 (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L 541.00 (\$1,000's)	D O L L A R E X P E N S E 2012 (\$1,000's)	D O L L A R E X P E N S E 2013 (\$1,000's)	D O L L A R E X P E N S E 2014 (\$1,000's)	D O L L A R E X P E N S E 2015 - 2017 (\$1,000's)																
FUNCTIONAL AREA BREAKDOWN														URBAN ARTERIALS - UPPER VALLEY, GRANT FUNDS				\$7,795	\$3,258	\$708	\$3,829	\$7,795	\$5,923	\$550	\$462	\$860											
														URBAN ARTERIALS - UPPER VALLEY, LOCAL FUNDS				\$5,084	\$1,230	\$2,804	\$1,050	\$5,084	\$385	\$750	\$700	\$3,249											
														RURAL COLLECTORS - UPPER VALLEY, GRANT FUNDS				\$4,194	\$47	\$250	\$3,897	\$4,194	\$1,898	\$0	\$1,148	\$1,148											
														RURAL COLLECTORS - UPPER VALLEY, LOCAL FUNDS				\$8,109	\$645	\$831	\$6,633	\$8,109	\$2,329	\$120	\$1,737	\$3,923											
														BRIDGES AND CULVERTS - UPPER VALLEY, GRANT FUNDS				\$550	\$0	\$0	\$550	\$550	\$550	\$0	\$0	\$0											
														BRIDGES AND CULVERTS - UPPER VALLEY, LOCAL FUNDS				\$887	\$250	\$100	\$537	\$887	\$137	\$60	\$240	\$450											
														GRAVEL ROADS - UPPER VALLEY, GRANT FUNDS				\$40	\$0	\$20	\$20	\$40	\$20	\$0	\$20	\$0											
														GRAVEL ROADS - UPPER VALLEY, LOCAL FUNDS				\$5,370	\$265	\$815	\$4,290	\$5,370	\$2,195	\$845	\$930	\$1,400											
														UPPER VALLEY TOTAL GRANT FUNDS				\$12,579	\$3,305	\$978	\$8,296	\$12,579	\$8,391	\$550	\$1,630	\$2,008											
														UPPER VALLEY TOTAL LOCAL FUNDS				\$19,450	\$2,390	\$4,550	\$12,510	\$19,450	\$5,046	\$1,775	\$3,607	\$9,022											
														UPPER VALLEY TOTAL				\$32,029	\$5,695	\$5,528	\$20,806	\$32,029	\$13,437	\$2,325	\$5,237	\$11,030											
														URBAN ARTERIALS - LOWER VALLEY, GRANT FUNDS				\$2,023	\$25	\$610	\$1,388	\$2,023	\$275	\$360	\$1,388	\$0											
														URBAN ARTERIALS - LOWER VALLEY, LOCAL FUNDS				\$1,552	\$0	\$110	\$1,442	\$1,552	\$0	\$110	\$442	\$1,000											
														RURAL COLLECTORS - LOWER VALLEY, GRANT FUNDS				\$5,548	\$200	\$584	\$4,764	\$5,548	\$1,284	\$4,264	\$0	\$0											
														RURAL COLLECTORS - LOWER VALLEY, LOCAL FUNDS				\$2,295	\$206	\$819	\$1,270	\$2,295	\$285	\$635	\$0	\$1,375											
														BRIDGES AND CULVERTS - LOWER VALLEY, GRANT FUNDS				\$8,057	\$161	\$165	\$7,731	\$8,057	\$4,535	\$3,522	\$0	\$0											
														BRIDGES AND CULVERTS - LOWER VALLEY, LOCAL FUNDS				\$1,271	\$155	\$5	\$1,111	\$1,271	\$10	\$1,261	\$0	\$0											
														GRAVEL ROADS - LOWER VALLEY, LOCAL FUNDS				\$4,985	\$315	\$720	\$3,950	\$4,985	\$770	\$945	\$685	\$2,585											
														LOWER VALLEY TOTAL GRANT FUNDS				\$15,628	\$386	\$1,359	\$13,883	\$15,628	\$6,094	\$8,146	\$1,388	\$0											
														LOWER VALLEY TOTAL LOCAL FUNDS				\$10,103	\$676	\$1,654	\$7,773	\$10,103	\$1,065	\$2,951	\$1,127	\$4,960											
														LOWER VALLEY TOTAL				\$25,731	\$1,062	\$3,013	\$21,656	\$25,731	\$7,159	\$11,097	\$2,515	\$4,960											
														COUNTY WIDE / PRESERVATION / SAFETY				\$7,522	\$250	\$0	\$7,272	\$7,522	\$2,197	\$1,065	\$1,065	\$3,195											
														TOTAL				\$65,282	\$7,007	\$8,541	\$49,734	\$65,282	\$22,793	\$14,487	\$8,817	\$19,185											
														MILEAGE BREAKDOWN						UPPER VALLEY		LOWER VALLEY															
																				ARTERIALS		6.32		0.78				7.10									
																				COLLECTORS		14.70		12.11				26.81									
																				ACCESS ROADS		7.49		8.95				16.44									
																				TOTAL		28.51		21.84				50.35		0.00							
														BRIDGES						3		3															