

2004

Base Yr. Total Law Enforcement Expenditures	\$1,289,570.54
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2005

.3% Tax Revenue	\$77,140.53
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.3% Expenditures

Salaries & Fringe Benefits	<u>\$47,469.64</u>
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Total Law Enforcement Expenditures	\$1,331,676.07
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Base Year 2004	<u>1,289,570.54</u>
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Increase in Expenditures to Satisfy Supplanting	<u>\$42,105.53</u>
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Lesser of Increase in Exp Over Base Yr and .3% Expenditures	<u>(42,105.53)</u>
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.3% Tax Revenue Carried Over to Next Year	\$35,035.00
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2006

.3% Tax Revenue	\$128,988.51
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.3% Expenditures

Salaries & Fringe Benefits	\$105,207.28
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K-9 Replacement Expenditures	<u>7,662.38</u>
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	<u>\$112,869.66</u>
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Total Law Enforcement Expenditures	\$1,478,821.60
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Base Year 2004	<u>1,289,570.54</u>
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Increase in Expenditures to Satisfy Supplanting	<u>\$189,251.06</u>
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Lesser of Increase in Exp Over Base Yr and .3% Expenditures	<u>(112,869.66)</u>
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.3% Tax Revenue Carried Over to Next Year	<u>\$51,153.85</u>
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2007

.3% Tax Revenue		\$137,801.98
.3% Expenditures		
Salaries & Fringe Benefits	\$100,683.57	
Total Law Enforcement Expenditures	\$1,934,436.65	
Base Year 2004	<u>1,289,570.54</u>	
Increase in Expenditures to Satisfy Supplanting	<u>\$644,866.11</u>	
Lesser of Increase in Exp Over Base Yr and .3% Expenditures		<u>(100,683.57)</u>
.3% Tax Revenue Carried Over to Next Year		<u>\$88,272.26</u>

2008 - Thru June

.3% Tax Revenue		\$76,331.95
.3% Expenditures		
Salaries & Fringe Benefits	\$54,042.74	
Total Law Enforcement Expenditures	\$871,586.45	
Base Year 2004	<u>1,289,570.54</u>	
Increase in Expenditures to Satisfy Supplanting	<u>(\$417,984.09)</u>	
Lesser of Increase in Exp Over Base Yr and .3% Expenditures		<u>(54,042.74)</u>
.3% Tax Revenue Carried Over to Next Year		<u>\$110,561.47</u>