



BOARD OF YAKIMA COUNTY COMMISSIONERS

Agenda Request Form (ARF)

Deliver completed ARF and finalized agenda item to the Clerk or Deputy Clerk of the Board at the Yakima County Commissioners' Office, Room 232.

Prepared by: BRIAN CARLSON
Department: FINANCIAL SERVICES
Requested Agenda Date: 02/03/2026
Presenting: BRIAN CARLSON

Board of County Commissioners Record Assigned

#

039-2026

Action Requested – Check Applicable Box:

☒ PASS RESOLUTION

☐ PASS ORDINANCE

☐ ISSUE PROCLAMATION

☐ EXECUTE or AMEND

AGREEMENT, CONTRACT, or GRANT

☐ OTHER _____

Document Title:

RESOLUTION ADOPTING THE YAKIMA COUNTY 2026-2031 FACILITIES CAPITAL IMPROVEMENT PROGRAM

Background Information:

Facilities-specific CIP, adjusted to reflect discussion from Dec 23rd public hearing. Adjustments reduce available REET funds of approx \$700K which are appropriated to debt-service. Work plan adjustment removes Courthouse generator from 2026 workplan. Future revision to this or perhaps other CIP plan(s) will reflect the radio project estimates and related tax-revenue source.

Describe Fiscal Impact:

See attachment for funding sources and amounts; revised schedule includes radio project; adoption may entail future budget amendments as cost-estimates are revised over time

Summary & Recommendation:

approve

Department Head/Elected Official Signature

Corporate Counsel Initial (for Agreements Only)

**BOARD OF YAKIMA COUNTY COMMISSIONERS
RESOLUTION**

**IN THE MATTER OF ADOPTING
THE YAKIMA COUNTY 2026-2031
FACILITIES CAPITAL IMPROVEMENT PROGRAM**

039 - 2026

WHEREAS, RCW sections 36.70A and 82.6.010 mandate the adoption of a Six-Year Capital Improvement Program for Washington Counties; **and**,

WHEREAS, Yakima County receives Real Estate Excise Tax revenues, and appropriates same for purposes of major maintenance and capital improvements of its facilities; **and**,

WHEREAS, County staff has identified major maintenance and capital improvements and related cost estimates for BOCC consideration; **and**,

WHEREAS, a public hearing was held on December 23, 2025 during which this Capital Improvement Program was presented and an opportunity for public discussion was offered; **now, therefore**,

BE IT HEREBY RESOLVED by the Board of County Commissioners of Yakima County, Washington that the attached Yakima County 2026-2031 Capital Improvement Program (Facilities) is hereby adopted and incorporated in this resolution.

DONE this 3rd day of February, 2026

Attest:

LaDon Linde, Chair

Julie Lawrence, Clerk of the Board *or*

Erin Franklin, Deputy Clerk of the Board

Kyle Curtis, Commissioner

Amanda McKinney, Commissioner
*Constituting the Board of County Commissioners
for Yakima County, Washington*

FACILITIES CIP 2026-2031

FACILITY-1	FACILITY-2	PROJ-TYPE	\$SOURCE	2026	2027	2028	2029	2030	2031	TOTAL
JAIL-JUVE	JAIL		REET fund bal,							
		ELEVATOR	revenue	900,000	-	-	-	-	-	900,000
		HVAC		-	650,000	1,100,000	-	-	-	1,750,000
		INTERIOR		-	1,000,000	-	-	-	-	1,000,000
		KITCHEN		-	-	2,500,000	-	-	-	2,500,000
		LOCKS		-	-	-	750,000	-	-	750,000
		PLUMBING		-	28,200,000	-	-	-	-	28,200,000
		TECH		-	100,000	-	-	-	-	100,000
		JUVE								
		HVAC		-	250,000	-	-	-	-	250,000
JAIL-JUVE Total		SECURITY	3/10th fund bal	900,000	-	-	-	-	-	900,000
		YCCC			2,000,000	-	-	700,000	-	2,700,000
				1,800,000	32,200,000	3,600,000	750,000	700,000	-	39,050,000
OTHER	COURTHOUSE	ELECTRICAL		-	600,000	-	-	-	-	600,000
			REET fund bal,							
		ELEVATOR	revenue	1,600,000	-	-	-	-	-	1,600,000
		HVAC		-	600,000	-	-	1,050,000	-	1,650,000
	FAIRGROUNDS	SIED	SIED fund	2,000,000	-	-	-	-	-	2,000,000
		GAB								
			REET fund bal,							
		ELEVATOR	revenue	500,000	-	-	-	-	-	500,000
		HVAC		-	250,000	-	-	-	-	250,000
		ROOF		-	-	-	-	300,000	-	300,000
	RES CTR	TENANT								
		IMPR		2,550,000	-	-	-	-	-	2,550,000
	STADIUM				3,800,000	-	-	-	-	3,800,000
		TECH SVC			70,000	-	-	-	-	70,000
	OTHER Total			6,650,000	5,320,000	-	-	1,350,000	-	13,320,000

FACILITIES CIP 2026-2031

FACILITIES CIP 2026-2031											
FACILITY-1	FACILITY-2	PROJ.-TYPE	\$SOURCE	2026	2027	2028	2029	2030	2031	TOTAL	
COUNTYWIDE	COUNTYWIDE	IT	2025 Sales Tax Ballot								
			Measure; Bond								
			(pending)	40,000,000						40,000,000	
			Tech Services Dept								
			budget	40,000	-					40,000	
COUNTYWIDE				40,040,000	-					40,040,000	
Total				40,040,000	-					40,040,000	
Grand Total				48,490,000	37,520,000	3,600,000	750,000	2,050,000		92,410,000	