



# BOARD OF YAKIMA COUNTY COMMISSIONERS

## Agenda Request Form (ARF)

*Deliver completed ARF and finalized agenda item to the Clerk or Deputy Clerk of the Board at the Yakima County Commissioners' Office, Room 232.*

Prepared by: BRIAN CARLSON  
Department: FINANCIAL SERVICES  
Requested Agenda Date: 02/03/2026  
Presenting: BRIAN CARLSON

*Board of County Commissioners Record Assigned*

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**0 3 9 - 2 0 2 6**

### Action Requested – Check Applicable Box:

PASS RESOLUTION

EXECUTE or AMEND

PASS ORDINANCE

AGREEMENT, CONTRACT, or GRANT

ISSUE PROCLAMATION

OTHER \_\_\_\_\_

### Document Title:

RESOLUTION ADOPTING THE YAKIMA COUNTY 2026-2031 FACILITIES CAPITAL IMPROVEMENT PROGRAM

### Background Information:

Facilities-specific CIP, adjusted to reflect discussion from Dec 23rd public hearing. Adjustments reduce available REET funds of apprx \$700K which are appropriated to debt-service. Work plan adjustment removes Courthouse generator from 2026 workplan. Future revision to this or perhaps other CIP plan(s) will reflect the radio project estimates and related tax-revenue source.

### Describe Fiscal Impact:

See attachment for funding sources and amounts; revised schedule includes radio project; adoption may entail future budget amendments as cost-estimates are revised over time

### Summary & Recommendation:

approve

\_\_\_\_\_  
Department Head/Elected Official Signature

\_\_\_\_\_  
Corporate Counsel Initial (for Agreements Only)

# BOARD OF YAKIMA COUNTY COMMISSIONERS RESOLUTION

IN THE MATTER OF ADOPTING  
THE YAKIMA COUNTY 2026-2031  
FACILITIES CAPITAL IMPROVEMENT PROGRAM

039-2026

**WHEREAS**, RCW sections 36.70A and 82.6.010 mandate the adoption of a Six-Year Capital Improvement Program for Washington Counties; **and**,

**WHEREAS**, Yakima County receives Real Estate Excise Tax revenues, and appropriates same for purposes of major maintenance and capital improvements of its facilities; **and**,

**WHEREAS**, County staff has identified major maintenance and capital improvements and related cost estimates for BOCC consideration; **and**,

**WHEREAS**, a public hearing was held on December 23, 2025 during which this Capital Improvement Program was presented and an opportunity for public discussion was offered; **now, therefore**,

**BE IT HEREBY RESOLVED** by the Board of County Commissioners of Yakima County, Washington that the attached Yakima County 2026-2031 Capital Improvement Program (Facilities) is hereby adopted and incorporated in this resolution.

**DONE** this 3<sup>rd</sup> day of February, 2026

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LaDon Linde, Chair

*Attest:*

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Julie Lawrence, Clerk of the Board or  
 Erin Franklin, Deputy Clerk of the Board

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Kyle Curtis, Commissioner

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Amanda McKinney, Commissioner  
*Constituting the Board of County Commissioners  
for Yakima County, Washington*

**FACILITIES CIP 2026-2031**

FACILITY-1	FACILITY-2	PROJ-TYPE	\$SOURCE	2026	2027	2028	2029	2030	2031	TOTAL
JAIL-JUVE	JAIL	ELEVATOR	REET fund bal, revenue	900,000	-	-	-	-	-	900,000
		HVAC		650,000	1,100,000	-	-	-	-	1,750,000
		INTERIOR		1,000,000	-	-	-	-	-	1,000,000
		KITCHEN		-	2,500,000	-	-	-	-	2,500,000
		LOCKS		-	-	750,000	-	-	-	750,000
		PLUMBING		-	28,200,000	-	-	-	-	28,200,000
		TECH		-	100,000	-	-	-	-	100,000
JUVE	HVAC			-	250,000	-	-	-	-	250,000
	SECURITY	3/10th fund bal		900,000	-	-	-	-	-	900,000
YCCC				-	2,000,000	-	-	-	-	2,000,000
<b>JAIL-JUVE Total</b>				<b>1,800,000</b>	<b>32,200,000</b>	<b>3,600,000</b>	<b>750,000</b>	<b>700,000</b>	<b>700,000</b>	<b>39,050,000</b>
OTHER	COURTHOUSE	ELECTRICAL	REET fund bal,	-	600,000	-	-	-	-	600,000
		ELEVATOR	revenue	1,600,000	-	-	-	-	-	1,600,000
		HVAC		-	600,000	-	-	-	-	1,050,000
	FAIRGROUNDS	SIED	SIED fund	2,000,000	-	-	-	-	-	2,000,000
GAB	ELEVATOR	REET fund bal, revenue		500,000	-	-	-	-	-	500,000
	HVAC			-	250,000	-	-	-	-	250,000
	ROOF			-	-	-	-	-	-	300,000
RES CTR	TENANT IMPR			2,550,000	-	-	-	-	-	2,550,000
STADIUM				-	3,800,000	-	-	-	-	3,800,000
TECH SVC				-	70,000	-	-	-	-	70,000
<b>OTHER Total</b>				<b>6,650,000</b>	<b>5,320,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,320,000</b>

FACILITIES CIP 2026-2031