

AGENDA REQUEST FORM

**Return completed form and complete agenda item to the Clerk of the Board
Yakima County Commissioners' Office, Room 232**

Prepared by:
Meg Scott

Department: Human Services

Requested Agenda Date: 09/26/2023

Presenting: Esther Magasis

Board of County Commissioners Board Assigned
BOCC Agreement
272-2023
Yakima County, WA

APPROVED FOR AGENDA:
 Consent Regular
Board of County Commissioners Determined

Document Title:
Triumph Treatment Services, Emergency Solutions Grant Corona Virus, Shelter Contract Modification 2 (TTS-ESGCV-SHELTER-2022 MOD 3)

Action Requested: *Check Applicable Box*

PASS RESOLUTION EXECUTE or AMEND **AGREEMENT** CONTRACT or GRANT
 ISSUE PROCLAMATION PASS ORDINANCE OTHER _____

Describe Fiscal Impact:
\$0, this contract remains at ~~\$197,253~~ to Triumph Treatment Services.
This modification only shifts funds between line items

Background Information:
This is a modification to an existing contract. This modification shifts \$25,397 from shelter staff wages (case management) and certain shelter operations categories i.e. (transportation and fuel)to other shelter operating line items such as maintenance, security, utilities etc. This modification is required to spend out the remainder of the ESG-CV funds, which expire on September 30th.

Summary & Recommendation:
This modification from shelter staff wages (case management) and certain shelter operations categories i.e. (transportation and fuel)to other shelter operating line items such as maintenance, security, utilities etc. Recommend to approve modification.

Motion:

Department Head/ Elected Official
Esther Magasis

AGREEMENT Attached Is Approved as to Form
Corporate Counsel Initial DC

Signature


Late Agenda Requests Require BOCC Chairman Signature:

HUMAN SERVICES CONTRACT FACE SHEET

CONTRACTOR IS A <input checked="" type="checkbox"/> SUBRECIPIENT <input type="checkbox"/> VENDOR		CONTRACT NUMBER: TTS-ESGCV-SHELTER-2022 MOD 2	
1. NAME/ADDRESS: Yakima Valley Council on Alcoholism (dba Triumph Treatment Services) 120 S. 3rd Street Yakima, WA 98901 Phone: 509-248-1800	2. ORIGINAL CONTRACT AMOUNT: \$197,253	5. PREVIOUS CONTRACT AMOUNT: \$197,253	
	3. CASH MATCH REQUIREMENT:	6. MODIFICATION AMOUNT: \$0	
	4. TOTAL CONTRACT AMOUNT: \$197,253	7. NEW TOTAL CONTRACT AMOUNT: \$197,253	
8. CONTACT INFO: Amber Blanco, Controller 120 S. 3rd Street Yakima, WA 98901 509-853-4117 ablanco@triumphtx.org	9. COUNTY PROGRAM CONTACT INFO: Yakima County Human Services Esther Magasis, Director 128 N 2nd Street, Room 102 Yakima, WA 98901-2639 (509) 574-1366 Esther.Magasis@co.yakima.wa.us	10. COUNTY FISCAL CONTACT INFO: Yakima County Human Services Meg Scott, Accountant 128 N 2nd Street, Room 102 Yakima, WA 98901-2639 (509) 574-1367 Meghanne.Scott@co.yakima.wa.us	
11. CONTRACT START DATE: January 1, 2022		12. CONTRACT END DATE: September 30, 2023	
13. FUNDING AUTHORITY: ESG - CV			
14. CFDA NUMBER(S): 14.231		15. CFDA TITLE(S): Emergency Solutions Grant	
16. PURPOSE: This agreement will provide an emergency shelter for individuals, families with children, and pregnant women.			
EXHIBITS: When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract by reference: <input checked="" type="checkbox"/> Exhibits (specify): EXHIBIT A – Federal Funds General Terms EXHIBIT B – Special Terms & Performance Measures EXHIBIT C – Budget/Billable Categories EXHIBIT D – Washington State Department of Commerce ESG-CV Guidelines EXHIBIT E – Modification 2			
This Contract contains all of the terms and conditions agreed upon by the parties and all documents attached or incorporated by reference, include Basic Interagency Agreement or its successor. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract shall be deemed to exist or bind the parties. The parties signing below warrant that they have read and understand this Contract and have authority to enter into this Contract.			
Triumph Treatment Services		BOARD OF COUNTY COMMISSIONERS	
<i>Amber Blanco</i>			
Amber Blanco, Controller		LaDon Linde, Chairman	
9/20/2023			
Date		Amanda McKinney, Commissioner	
Approved as to Form:			
<i>Daniel Clark</i>		Kyle Curtis, Commissioner	
Deputy Prosecuting Attorney		DATED SEP 26 2023	
Agreement Number		Attest:	
BOCC Agreement		Julie Lawrence, Clerk of the Board	
		Erin Franklin Deputy Clerk	

272-2023

Yakima County, WA

EXHIBIT E**TTS-ESGCV-SHELTER MODIFICATION 2**

Whereas, Yakima County, a subdivision of the State of Washington (hereinafter described as the “County” or “Yakima County”), and Generating Hope, have entered into a contractual relationship with Agreement 064-2022 to provide homeless services.

Whereas, both parties entered into and executed a contract for existing contract on March 8, 2022 (date of original agreement) and,

Whereas, there is a need to change the amounts of each budget category;

Now therefore, the parties agree to the following:

1. Budget: Shifts funds between line items:

<u>Category</u>	<u>Original Amount</u>	<u>Mod Amount</u>	<u>New Total</u>
Essential Services			
Case Management	\$60,000	(\$3,600)	\$56,400
Transportation	\$5,000	(\$5,000)	\$0
Operations			\$0
Maintenance	\$35,000	\$8,412	\$43,412
Security	\$16,450	\$4,876	\$21,326
Fuel	\$250	(\$250)	\$0
Equipment	\$24,353	(\$9,762)	\$14,591
Insurance	\$3,500	\$3,933	\$7,433
Utilities	\$21,000	\$7,233	\$28,233
Furnishings	\$21,700	(\$6,785)	\$14,915
Supplies	\$10,000	\$943	\$10,943
TOTAL:	\$197,253	\$0	\$197,253

2. That all other terms and conditions of the Agreement shall remain the same and shall be performed by the parties.
3. That the above modifications shall be effective upon full execution of the parties.

IN WITNESS WHEREOF, the County and Triumph Treatment Services, have executed **TTS-ESGCV-SHELTER MOD 2**, as of the date and year last written below.

DONE SEP 26 2023

CONTRACTOR

**BOARD OF YAKIMA COUNTY
COMMISSIONERS**

Triumph Treatment Services

LaDon Linde, Chairperson

Amber Blanco

Amanda McKinney, Commissioner

Attest:

Julie Lawrence, Clerk of the Board
Erin Franklin, Deputy Clerk of
The Board

Kyle Curtis, Commissioner
*Constituting the Board of County Commissioners
for Yakima County, Washington*

Approved as to Form:

Daniel Clark

Deputy Prosecuting Attorney