

AGENDA REQUEST FORM

**Return completed form and complete agenda item to the Clerk of the Board
Yakima County Commissioners' Office, Room 232**

Prepared by:
Meg Scott

Department: Human Services

Requested Agenda Date: 09/26/2023

Presenting: Esther Magasis

*Board of County Commissioners Record Assigned
BOCC Agreement*

276-2023
Yakima County, WA

APPROVED FOR AGENDA:
 Consent Regular
Board of County Commissioners Determined

Document Title:
**Rod's House, Emergency Solutions Grant Corona Virus, Day Shelter Contract Modification 3
(RH-ESGCV-DAY-SHELTER-2022 MOD 3)**

Action Requested: *Check Applicable Box*

PASS RESOLUTION EXECUTE or AMEND **AGREEMENT** CONTRACT or GRANT
 ISSUE PROCLAMATION PASS ORDINANCE OTHER _____

Describe Fiscal Impact:

\$0, this contract remains at \$164,765 to Rod's House
This modification only shifts funds between line items

Background Information:

This modification shifts \$87,378 in operational categories to case management to be used on shelter wages.
This modification is required to spend out the remainder of the ESG-CV funds, which expire on September 30th.

Summary & Recommendation:

This modification shifts funds for operational categories to case management to be used on shelter wages.
Recommend to approve modification.

Motion:

Department Head/ Elected Official

Esther Magasis
Signature

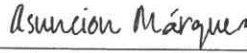


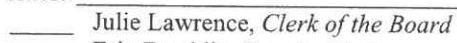
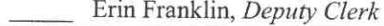
AGREEMENT Attached Is Approved as to Form
Corporate Counsel Initial

DC

Late Agenda Requests Require BOCC Chairman Signature:



HUMAN SERVICES CONTRACT FACE SHEET

CONTRACTOR IS A <input checked="" type="checkbox"/> SUBRECIPIENT <input type="checkbox"/> VENDOR		CONTRACT NUMBER: RH-ESGCV-DAY SHELTER-2022 MOD 3	
1. NAME/ADDRESS: Rod's House 204 South Naches Ave Yakima, WA 98901 Phone: 509-895-2665 Email: Office@rodshouse.org	2. ORIGINAL CONTRACT AMOUNT: \$164,765	5. PREVIOUS CONTRACT AMOUNT: \$164,765	
	3. CASH MATCH REQUIREMENT:	6. MODIFICATION AMOUNT: \$0	
	4. TOTAL CONTRACT AMOUNT: \$164,765	7. NEW TOTAL CONTRACT AMOUNT: \$164,765	
8. CONTACT INFO: Brian Ahern, Acting Executive Director 115 N 3rd St, Yakima, WA 98901 Phone: 360-605-0189 Email: brian@rodshouse.org	9. COUNTY PROGRAM CONTACT INFO: Yakima County Human Services Esther Magasis, Director 128 N 2nd Street, Room 102 Yakima, WA 98901-2639 (509) 574-1366 Esther.Magasis@co.yakima.wa.us	10. COUNTY FISCAL CONTACT INFO: Yakima County Human Services Meg Scott, Accountant 128 N 2nd Street, Room 102 Yakima, WA 98901-2639 (509) 574-1367 Meghanne.Scott@co.yakima.wa.us	
11. CONTRACT START DATE: January 1, 2022		12. CONTRACT END DATE: September 30, 2023	
13. FUNDING AUTHORITY: ESG - CV			
14. CFDA NUMBER(S): 14.231		15. CFDA TITLE(S): Emergency Solutions Grant	
16. PURPOSE: This agreement provides youth and young adults who are experiencing homelessness access safe places to dwell and to health and hygiene services and supplies, especially those that directly impact the prevention and spread of COVID-19.			
EXHIBITS: When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract by reference: <input checked="" type="checkbox"/> Exhibits (specify): EXHIBIT A - Federal Funds General Terms EXHIBIT B - Special Terms & Performance Measures EXHIBIT C - Budget/Billable Categories EXHIBIT D - Washington State Department of Commerce ESG-CV Guidelines EXHIBIT E - Modification 3			
This Contract contains all of the terms and conditions agreed upon by the parties and all documents attached or incorporated by reference, include Basic Interagency Agreement or its successor. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract shall be deemed to exist or bind the parties. The parties signing below warrant that they have read and understand this Contract and have authority to enter into this Contract.			
Rod's House		BOARD OF COUNTY COMMISSIONERS	
 Asuncion Marquez, Executive Director 9/19/2023		 LaDon Linde, Chair	
Date		Amanda McKinney, Commissioner	
Approved as to Form:		Kyle Curtis, Commissioner	
 Deputy Prosecuting Attorney		DATED SEP 26 2023	
Agreement Number BOCC Agreement		Attest:  Julie Lawrence, Clerk of the Board  Erin Franklin, Deputy Clerk	

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Yakima County, WA

EXHIBIT E**RH-ESGCV-DAY-SHELTER MODIFICATION 3**

Whereas, Yakima County, a subdivision of the State of Washington (hereinafter described as the "County" or "Yakima County"), and Generating Hope, have entered into a contractual relationship with Agreement 050-2022 to provide homeless services.

Whereas, both parties entered into and executed a contract for existing contract on March 1, 2022 (date of original agreement) and,

Whereas, there is a need to change the amounts of each budget category;

Now therefore, the parties agree to the following:

1. Budget: Shifts funds between line items:

<u>Category</u>	<u>Original Amount</u>	<u>Mod Amount</u>	<u>New Total</u>
Case Management	\$34,000	87,378	\$121,378
Life Skills Training	\$35,000	\$(17,518)	\$17,482
Mental Health Services	\$30,000	\$(4,095)	\$25,905
Transportation	\$5,000	\$(5,000)	\$0
Rent	\$11,100	\$(11,100)	\$0
Equipment	\$12,000	\$(12,000)	\$0
Insurance	\$2,565	\$(2,565)	\$0
Utilities	\$5,500	\$(5,500)	\$0
Food	\$2,500	\$(2,500)	\$0
Furnishings	\$10,000	\$(10,000)	\$0
Supplies	\$11,100	\$(11,100)	\$0
Volunteer Incentives	\$5,000	\$(5,000)	\$0
Training	\$1,000	\$(1,000)	\$0
TOTAL:	\$164,765	\$0	\$164,765

2. That all other terms and conditions of the Agreement shall remain the same and shall be performed by the parties.
3. That the above modifications shall be effective upon full execution of the parties.

IN WITNESS WHEREOF, the County and Rod's House, have executed **RH-ESGCV-DAY-SHELTER-2022 MOD 3** as of the date and year last written below.

DONE **SEP 26 2023**

CONTRACTOR

**BOARD OF YAKIMA COUNTY
COMMISSIONERS**

Rod's House

LaDon Linde, Chairperson

Asuncion Marquez

Amanda McKinney, Commissioner

Attest:

Julie Lawrence, Clerk of the Board
Erin Franklin, Deputy Clerk of
The Board

Kyle Curtis, Commissioner
*Constituting the Board of County Commissioners
for Yakima County, Washington*

Approved as to Form:

Daniel Clark

Deputy Prosecuting Attorney