

AGENDA REQUEST FORM

**Return completed form and complete agenda item to the Clerk of the Board
Yakima County Commissioners' Office, Room 232**

Prepared by:
Meg Scott

Department: Human Services

Requested Agenda Date: 10/03/2023

Presenting: Esther Magasis

Document Title:

Washington State Department of Commerce Emergency Solutions Grant – COVID 19 Amendment D

Board of County Commissioners Record Assigned
BOCC Agreement

281-2023
Yakima County, WA

APPROVED FOR AGENDA:
 Consent Regular
Board of County Commissioners Determined

Action Requested: *Check Applicable Box*

PASS RESOLUTION EXECUTE or AMEND **AGREEMENT** CONTRACT or GRANT
 ISSUE PROCLAMATION PASS ORDINANCE OTHER _____

Describe Fiscal Impact:

\$0, this contract remains at \$1,929,517.87 to Yakima County
This modification only shifts funds between line Items

Background Information:

This is a modification to the current ESG-CV contract between the Washington Department of Commerce and Yakima County. This modifications moves funds out of administrative and outreach budget lines to be used on emergency shelters operations and wages. This modification is required to spend out the remainder of the ESG-CV funds, which expire on September 30th.

Summary & Recommendation:

This modification shifts funds form administrative cost and outreach to be used for emergency shelters wages and operations.
Recommend to approve modification.

Motion:

Motion to approve Washington State Department of Commerce ESG-CV Amendment C

Department Head/ Elected Official

AGREEMENT Attached Is Approved as to Form
Corporate Counsel Initial

Esther Magasis

DC

Signature



Late Agenda Requests Require BOCC Chairman Signature:

**Washington State Department of Commerce
Housing Division
Homelessness Assistance Unit
Emergency Solutions Grant – COVID 19**

1. Grantee YAKIMA COUNTY Human Services 128 N 2ND ST RM 102 YAKIMA, WA 98901		2. Contractor Doing Business As (optional) N/A	
3. Grantee Representative Esther Magasis Director of Human Services (509) 574-1366 esther.magasis@co.yakima.wa.us		4. COMMERCE Representative Kim Murillo Grant Manager (360) 725-2763 kim.murillo@commerce.wa.gov 1011 Plum Street SE Olympia, Washington, 98504-2525	
5. Original Grant Amount (and any previous amendments) \$1,929,517.87	6. Amendment Amount \$0.00	7. New Grant Amount \$1,929,517.87	
8. Amendment Funding Source Federal: X State: Other: N/A:		9. Amendment Start Date September 1, 2023	10. Amendment End Date September 30, 2023
11. Federal Funds (as applicable): \$1,929,517.87	Federal Agency: HUD	CFDA Number: 14.231	
12. Amendment Purpose: Adjusts spending amongst categories per Attachment "A" – Budget			
COMMERCE, defined as the Department of Commerce, and the Grantee, as defined above, acknowledge and accept the terms of this Grant As Amended and attachments and have executed this Grant Amendment on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Grant As Amended are governed by this Grant Amendment and the following other documents incorporated by reference: Grant Terms and Conditions including Attachment "A" – Budget. A copy of this Grant Amendment shall be attached to and made a part of the original Grant between COMMERCE and the Grantee. Any reference in the original Grant to the "Grant" shall mean the "Grant as Amended".			
FOR GRANTEE _____ Signature _____ Print Name and Title _____ Date		FOR COMMERCE _____ Corina Grigoras, Assistant Director Housing Division _____ Date APPROVED AS TO FORM ONLY _____ Sandra Adix Assistant Attorney General _____ 3/20/2014 Date	

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BOARD OF YAKIMA COUNTY COMMISSIONERS AGREEMENT

Agreement Number

BOCC Agreement

281 - 2023

Yakima County, WA

BOARD OF COUNTY COMMISSIONERS

LaDon Linde, Chair

Amanda McKinney, Commissioner

Kyle Curtis, Commissioner

DATED: OCT 03 2023

Attest:

Julie Lawrence, Clerk of the Board *or*
Erin Franklin, Deputy Clerk of the Board

Approved as to Form:

Daniel Clark

Deputy Prosecuting Attorney

Amendment

This Grant is **amended** as follows:

Attachment A**Budget**

Budget Categories	Original Grant Amount	Budget adjustment	New Total
	\$1,929,517.87	\$0.00	\$1,929,517.87
Admin (7% max)	\$10,000.00	-\$1,268.44	\$8,731.56
HMIS	\$0.00		\$0.00
Outreach	\$445,455.00	-\$8,188.69	\$437,266.31
Shelter Case Management	\$499,754.02	\$325,045.98	\$824,800.00
Shelter Operations	\$832,939.85	-\$315,639.85	\$517,300.00
Rapid Rehousing Case Management	\$0.00		\$0.00
Rapid Rehousing Rental Assistance	\$60,000.00	\$7,500.00	\$67,500.00
Rapid Rehousing Other Financial Assistance	\$81,369.00	-\$7,449.00	\$73,920.00
Prevention Case Management	\$0.00		\$0.00
Prevention Rental Assistance	\$0.00		\$0.00
Prevention Other Financial Assistance	\$0.00		\$0.00
Total	\$1,929,517.87	\$0.00	\$1,929,517.87