

AGENDA REQUEST FORM

Return completed form and complete agenda item to the Clerk of the Board
Yakima County Commissioners' Office, Room 232

Prepared by:

Matt Pietrusiewicz

Department: County Roads

Requested Agenda Date: 03/10/2020

Presenting: Matt Pietrusiewicz

Document Title:

Kim Pfaff

Board of County Commissioners Record Assigned

#

074 - 2020

APPROVED FOR AGENDA:

Consent

Regular

Board of County Commissioners Determined

In the matter of accepting as complete, Contract #1733 with Selland Construction, Inc. for the RC 3166/3608 Summitview & Danner Road Improvement Project

Action Requested: *Check Applicable Box*

- PASS RESOLUTION EXECUTE or AMEND **AGREEMENT** CONTRACT or GRANT
 ISSUE PROCLAMATION PASS ORDINANCE OTHER _____

Describe Fiscal Impact:

None - Project is complete.

Background Information:

This project was authorized for advertisement on 6/5/2018 by Resolution #205-2018. This project was awarded to Selland Construction on 6/26/2018 by Resolution #236-2018. Notice to Proceed was issued to the Contractor on 8/6/2018. Project was substantially completed on 8/22/2019. Project was physically completed on 2/20/2020.

Summary & Recommendation:

Recommend that the BOCC accept this project as complete.

Motion:

Accept project as complete

Department Head/ Elected Official

AGREEMENT Attached Is Approved as to Form
Corporate Counsel Initial _____

Signature



Late Agenda Requests Require BOCC Chairman Signature:

**BOARD OF YAKIMA COUNTY COMMISSIONERS
RESOLUTION**

**IN THE MATTER OF ACCEPTING AS
COMPLETE, CONTRACT NO. 1733
FOR SUMMITVIEW & DANNER ROAD
IMPROVEMENT PROJECT**

RC 3166, RC 3108, RR 3166

WHEREAS, the County Engineer has certified that Contract No. 1733, comprised of the RC 3166, RC 3108 & RR 3166 Summitview & Danner Road Improvement Project, has been completed by the Contractor, Selland Construction, Inc., PO Box 119, Wenatchee, WA 98807, in accordance with contract plans and specifications; **and**,

WHEREAS, the original contract amount was \$3,336,442.80, and the final contract amount including approved Change Orders is \$3,457,977.56, making an overrun of \$121,534.76 or 3.64 percent (%) of the original contract amount, as explained by the County Engineer, in his Project Completion Report; **and**,

WHEREAS, the Contractor has signed the final Contract Estimate; **now, therefore**,

BE IT HEREBY RESOLVED by the Board of County Commissioners of Yakima County, Washington, being fully advised, that Contract No. 1733 be accepted as satisfactorily completed.

DONE

Attest:

Norm Childress, Chairman

Melissa Paul, *Clerk of the Board*

Linda Kay O'Hara, *Deputy Clerk*

Ron Anderson, Commissioner

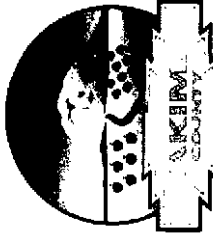
Vicki Baker, Commissioner
*Constituting the Board of County Commissioners
for Yakima County, Washington*

RC 3166/3608; SUMMITVIEW & DANNER ROAD IMPROVEMENT PROJECT

OVER / UNDER SUMMARY BY SCHEDULES

SCHEDULE	ORIGINAL CONTRACT	FINAL CONTRACT	OVER/UNDER
A: SUMMITVIEW ROAD	2,256,644.88	2,416,615.82	159,970.94
A: DANNER ROAD	826,017.12	767,916.40	-58,100.72
B: COWICHE SEWER DISTRICT	21,580.00	21,580.00	0.00
C: CITY OF TIETON WATER	153,110.10	172,199.96	19,089.86
D: CITY OF TIETON SEWER	79,090.70	79,665.38	574.68
TOTALS	3,336,442.80	3,457,977.56	121,534.76
			3.64%

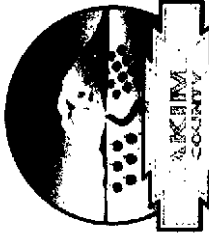
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SUMMARY OF PROJECT COSTS FOR RC 3166-A; SUMMITVIEW ROAD IMPROVEMENT PROJECT

Item #	Description	UoM	Unit Cost	Original Commitment Qty	Original Commitment Amount	Current Retainage Held	Actuals Approved Qty	Actuals Approved	Over / Under QTY	Over / Under \$
001	Mobilization	LS	40,000.00	0.75	30,000.00	1,500.00	0.75	30,000.00	0.00	\$0.00
002	Clearing and Grubbing	LS	100,000.00	0.5	50,000.00	2,500.00	0.5	50,000.00	0.00	\$0.00
003	Archaeological and Historical Salvage	FA	0	0	0	0	0	0	0.00	\$0.00
004	Removal of Structure and Obstruction	LS	50,000.00	0.9	45,000.00	2,250.00	0.9	45,000.00	0.00	\$0.00
005	Removing Existing Bridge No. 0254	LS	0	0	0	0	0	0	0.00	\$0.00
006	Removing Existing Bridge No. 055	LS	0	0	0	0	0	0	0.00	\$0.00
007	Removing Existing Short Span Bridge No. 0275	LS	15,000.00	1	15,000.00	750	1	15,000.00	0.00	\$0.00
008	Removing Guardrail	LF	25	57	1,425.00	71.25	57	1,425.00	0.00	\$0.00
009	Removing Guardrail Anchor	EACH	400	4	1,600.00	80	4	1,600.00	0.00	\$0.00
010	Hazardous Material Handling and Disposal	FA	35,000.00	1	35,000.00	1,341.20	0.7654	26,824.00	-0.23	-\$8,176.00
011	Roadway Excavation Including Haul	CY	25	10,740.00	268,500.00	13,425.00	10,740.00	268,500.00	0.00	\$0.00
012	Unsuitable Foundation Excavation Incl. Haul	CY	12	0	0	0	0	0	0.00	\$0.00
013	Channel Excavation Incl. Haul	CY	14	0	0	0	0	0	0.00	\$0.00
014	Quarry Spoils (Truck Measure)	CY	300	5	1,500.00	75	5	1,500.00	0.00	\$0.00
015	Safety Bars for Culvert Pipe Type 1	LF	120	19	2,280.00	114	19	2,280.00	0.00	\$0.00
016	Schedule A Approach Pipe 12 IN Diameter	LF	50	742	37,100.00	1,680.00	672	33,600.00	-70.00	-\$3,500.00
017	Schedule A Approach Pipe 18 IN Diameter	LF	60	369	22,140.00	1,257.00	419	25,140.00	50.00	\$3,000.00
018	Schedule A Culvert Pipe 12 IN Diameter	LF	50	322	16,100.00	880	352	17,600.00	30.00	\$1,500.00
019	Schedule A Culvert Pipe 24 IN Diameter	LF	80	73	5,840.00	292	73	5,840.00	0.00	\$0.00
020	Plain ST. Culvert Pipe Arch 0.64 IN. TH. 42 IN. Span	LF	155	73	11,315.00	565.75	73	11,315.00	0.00	\$0.00
021	Schedule 80 PVC Pipe 12 IN. Diameter	LF	65	270	17,550.00	882.38	271.5	17,647.50	1.50	\$97.50
022	Catch Basin Type 1	EACH	1,800.00	2	3,600.00	180	2	3,600.00	0.00	\$0.00
023	Schedule A Storm Sewer Pipe 12 IN. Diameter	LF	50	36	1,800.00	90	36	1,800.00	0.00	\$0.00
024	Structure Excavation Class A Incl. Haul	CY	25	0	0	0	0	0	0.00	\$0.00
025	Shoring or Extra Excavation Class A	LS	1,000.00	0	0	0	0	0	0.00	\$0.00
026	Gravel Backfill for Wall	CY	55	0	0	0	0	0	0.00	\$0.00
027	Conc. Class 4000	CY	2,000.00	3	6,000.00	300	3	6,000.00	0.00	\$0.00
028	Precast Reinf. Conc. Three Sided Structure No. 55	LS	300,000.00	0	0	0	0	0	0.00	\$0.00
029	Waterproof Membrane Br. No. 055	SY	60	0	0	0	0	0	0.00	\$0.00
030	Crushed Surfacing Base Course	TON	20	22,150.00	443,000.00	24,454.88	24,454.88	489,097.60	2,304.88	\$46,097.60
031	Crushed Surfacing Top Course	TON	30	965	28,950.00	972.07	648.04	19,441.20	-316.96	-\$9,508.80
032	HMA CL. 1/2 IN. PG 64-28	TON	86	10,300.00	885,900.00	41,823.26	9,726.34	836,465.24	-573.66	-\$49,334.76
033	Job Mix Compliance Adjustment	CALC	1	0.94	0.94	0	0	0	-0.94	-\$0.94
034	Compaction Price Adjustment	CALC	1	0.94	0.94	0	0	0	-0.94	-\$0.94
035	HMA for Approach	TON	165	190	31,350.00	1,800.23	218.21	36,004.65	28.21	\$4,654.65
036	HMA Sawcut and Seal	LF	75	0	0	0	0	0	0.00	\$0.00
037	ESC Lead	DAY	100	8	800	50	10	1,000.00	2.00	\$200.00
038	Inlet Protection	EACH	80	2	160	160	2	160	0.00	\$0.00
039	Stabilized Construction Entrance	SY	25	0	0	0	0	0	0.00	\$0.00
040	Silt Fence	LF	5	3,260.00	16,300.00	778.5	3,114.00	15,570.00	-146.00	-\$730.00
041	Erosion/Water Pollution Control	FA	15,000.00	0.1	1,500.00	0	0	0	-0.10	-\$1,500.00
042	Mulching with PAMI	ACRE	2,300.00	2	4,600.00	0	0	0	-2.00	-\$4,600.00
043	Seeding, Fertilizing and Muckhing	ACRE	4,000.00	2	8,000.00	400	2	8,000.00	0.00	\$0.00

Item #	Description	Unit	Unit Cost	Original Commitment Qty	Original Commitment Amount	Current Retainage Held	Actuals Approved Qty	Actuals Approved	Over / Under QTY	Over / Under \$
044	Seeding and Mulching	ACRE	3,000.00	0	0	0	0	0	0.00	\$0.00
045	Topsoil Type B	ACRE	1,000.00	0	0	0	0	0	0.00	\$0.00
046	Plant Selection Black Cottonwoods (Populus)	EACH	150	0	0	0	0	0	0.00	\$0.00
047	Plant Selection Red Osier Dogwood (Cornus Sericea)	EACH	70	0	0	0	0	0	0.00	\$0.00
048	Plant Selection Coyote Willows (Salix Fragua)	EACH	70	0	0	0	0	0	0.00	\$0.00
049	Plant Selection Wild Rose (Rosa Woodsii or Newbrana)	EACH	70	0	0	0	0	0	0.00	\$0.00
050	Biodegradable Erosion Control Blanket	SY	8	0	0	0	0	0	0.00	\$0.00
051	1 1/2" IM. Chip Rock	TON	50	100	5,000.00	156.28	62.51	3,125.50	-37.49	\$1,874.50
052	Cement Conc. Traffic Curb and Gutter	LF	40	265	10,600.00	600	300	12,000.00	35.00	\$1,400.00
053	Cement Conc. Pedestrian Curb	LF	35	12	420	32.38	18.5	647.5	6.50	\$237.50
054	Beam Guardrail Type 31 - Steel Posts	LF	60	0	0	0	0	0	0.00	\$0.00
055	Beam Guardrail Type 31 Non-Flared Terminal - Steel Posts	EACH	3,500.00	0	0	0	0	0	0.00	\$0.00
056	Beam Guardrail Type 31 Non-Flared Terminal - Steel Posts (Posted Speed 45 MPH and Below)	EACH	3,300.00	0	0	0	0	0	0.00	\$0.00
057	Beam Guardrail Type 31 Transition Section Type Z1 - Steel Posts	EACH	4,500.00	0	0	0	0	0	0.00	\$0.00
058	East in Place Concrete Barrier	LF	450	0	0	0	0	0	0.00	\$0.00
059	Permanent Signing	LS	20,000.00	0.75	8,848.00	429.17	24,524.00	6,583.40	-756.00	-\$264.60
060	Temporary Pavement Marking - Short Duration	LF	0.25	8,800.00	2,200.00	198.61	15,889.00	3,972.25	7,089.00	\$1,772.25
062	Other Temporary Traffic Control	LS	10,000.00	0.9	9,000.00	562.5	1,125	11,250.00	0.23	\$2,250.00
063	Flags and Spotters	HOURL	36	1,400.00	50,400.00	5,422.50	3,012.50	408,450.00	1,612.50	\$58,050.00
064	Traffic Control Supervisor	LS	70,000.00	0.9	63,000.00	3,937.50	1,125	78,750.00	0.23	\$15,750.00
065	Construction Signs Class A	SF	35	299	10,465.00	748.56	427.75	14,971.25	128.75	\$4,506.25
066	Structure Excavation Class B Incl. Haul	CY	5	385	1,925.00	2.72	10.88	54.4	-374.12	-\$1,870.60
067	Shoring or Extra Excavation Class B	SF	1	2,045.00	2,045.00	68.68	1,373.50	1,373.50	-671.50	-\$671.50
068	Controlled Density Fill	CY	250	8	2,000.00	62.5	5	1,250.00	-3.00	-\$750.00
069	Monument Case and Cover (County Furnished)	EACH	350	17	5,950.00	297.5	17	5,950.00	0.00	\$0.00
070	Cement Conc. Sidewalk	SY	60	170	10,200.00	510	170	10,200.00	0.00	\$0.00
071	Cement Conc. Curb Ramp Type Parallel B	EACH	2,000.00	1	2,000.00	100	1	2,000.00	0.00	\$0.00
072	Detachable Warning Surface	SF	35	8	280	17.5	30	350	2.00	\$70.00
073	Wire Fence Type 1	LF	15	1,280.00	19,200.00	978.68	1,304.90	19,573.50	24.90	\$373.50
074	Single Wire Gate 14 Ft. Wide	EACH	1,500.00	0	0	0	0	0	0.00	\$0.00
075	Adjust YTIID 24" Manhole	EACH	500	2	1,000.00	50	2	1,000.00	0.00	\$0.00
076	Adjust YTIID 36" Manhole	EACH	500	1	500	25	1	500	0.00	\$0.00
077	Adjust Valve Box	EACH	500	10	5,000.00	250	10	5,000.00	0.00	\$0.00
078	Adjust Manhole	EACH	500	17	8,500.00	425	17	8,500.00	0.00	\$0.00
079	Adjust Monitoring Well	EACH	500	2	1,000.00	50	2	1,000.00	0.00	\$0.00
080	Private Pipe Connections and Relocation	FA	3,000.00	0.8	2,400.00	0	0	0	-0.80	-\$2,400.00
081	Minor Changes	CALC	25,000.00	0.75	18,750.00	1,014.41	0.8116	20,288.07	0.06	\$1,538.07
082	SPCC Plan	LS	500	0.5	250	12.5	0.5	250	0.00	\$0.00
083	Construction Geotextile for Separation	SY	2	0	0	0	0	0	0.00	\$0.00
084	Mailbox Support Type 1	EACH	500	7	3,500.00	200	8	4,000.00	1.00	\$500.00
085	Mailbox Support Type 2	EACH	500	10	5,000.00	250	10	5,000.00	0.00	\$0.00
086	ADDITIONAL COST FOR QPL HMA MIX	TON	2.5	0	0	718.81	5,750.50	14,376.25	5,750.50	\$14,376.25
087	PAINT LINE REMOVAL	LF	2.8	0	0	0	50	140	50.00	\$140.00
CD84 - SOFT SPOT REPAIRS	CO84 - SOFT SPOTS & OTHER CHANGED CONDITIONS	FA	48,621.88	0	0	2,431.09	1	48,621.88	1.00	\$48,621.88
CD85	LOSS OF PRODUCTION/UTILITY CONFLICTS & PROJECT FORCE ACCOUNT WORK	FA	34,415.39	0	0	1,720.77	1	34,415.39	1.00	\$34,415.39
CD86 ADD MOB	ADDITIONAL MOBILIZATION COSTS	LS	5,612.74	0	0	280.64	1	5,612.74	1.00	\$5,612.74
Total					2,256,644.88		2,416,615.82	OVERRUN		\$159,970.94



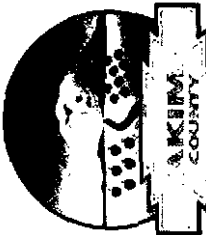
SUMMARY OF PROJECT COSTS RC 3608-A; DANNER ROAD IMPROVEMENT PROJECT

Item #	Description	UoM	Unit Cost	Original Commitment Qty	Original Commitment Amount	Current Retainage Held	Actuals Approved Qty	Actuals Approved	Over / Under	QTY	Over / Under \$
001	001 Mobilization	LS	40,000.00	0.25	10,000.00	500	0.25	10,000.00	0.00	0.00	\$0.00
002	002 Cleaning and Grubbing	LS	100,000.00	0.5	50,000.00	2,500.00	0.5	50,000.00	0.00	0.00	\$0.00
003	003 Archaeological and Historical Salvage	FA	5,000.00	1	5,000.00	0	0	0	-55,000.00	-1.00	\$0.00
004	004 Removal of Structure and Obstruction	LS	50,000.00	0.1	5,000.00	250	0.1	5,000.00	0.00	0.00	\$0.00
005	005 Removing Existing Bridge No. 0254	LS	15,000.00	1	15,000.00	750	1	15,000.00	0.00	0.00	\$0.00
006	006 Removing Existing Bridge No. 055	LS	25,000.00	1	25,000.00	1,250.00	1	25,000.00	0.00	0.00	\$0.00
007	007 Removing Existing Short Span Bridge No. 0275	LS	15,000.00	0	0	0	0	0	0.00	0.00	\$0.00
008	008 Removing Guards	LF	25	70	1,750.00	87.5	70	1,750.00	0.00	0.00	\$0.00
009	009 Removing Guardrail Anchor	EACH	400	0	0	0	0	0	0.00	0.00	\$0.00
010	010 Hazardous Material Handling and Disposal	FA	35,000.00	0	0	0	0	0	0.00	0.00	\$0.00
011	011 Roadway Excavation Including Haul	CY	25	525	13,125.00	656.25	525	13,125.00	0.00	0.00	\$0.00
012	012 Unsuitable Foundation Excavation Incl. Haul	CY	17	310	3,720.00	0	0	0	-310.00	-310.00	\$0.00
013	013 Drainage	CY	14	2,600.00	36,400.00	1,820.00	2,600.00	36,400.00	0.00	0.00	\$0.00
014	014 Quarry Spalls (Truck Measure)	CY	300	0	0	0	0	0	0.00	0.00	\$0.00
015	015 Safety Bars for Culvert Pipe Type 1	LF	120	0	0	0	0	0	0.00	0.00	\$0.00
016	016 Schedule A Approach Pipe 12 IN Diameter	LF	50	30	1,500.00	75	30	1,500.00	0.00	0.00	\$0.00
017	017 Schedule A Approach Pipe 18 IN Diameter	LF	60	0	0	0	0	0	0.00	0.00	\$0.00
018	018 Schedule A Culvert Pipe 12 IN Diameter	LF	50	0	0	0	0	0	0.00	0.00	\$0.00
019	019 Schedule A Culvert Pipe 24 IN Diameter	LF	80	0	0	0	0	0	0.00	0.00	\$0.00
020	020 Plain ST Culvert Pipe Arch 0.64 IN TH 42 IN Span	LF	155	0	0	0	0	0	0.00	0.00	\$0.00
021	021 Schedule 80 PVC Pipe 12 IN Diameter	LF	65	0	0	0	0	0	0.00	0.00	\$0.00
022	022 Drainage	EACH	1,800.00	0	0	0	0	0	0.00	0.00	\$0.00
023	023 Schedule A Storm Sewer Pipe 12 IN Diameter	LF	50	0	0	0	0	0	0.00	0.00	\$0.00
024	024 Structure Excavation Class A Incl. Haul	CY	25	1,825.00	45,625.00	2,281.25	1,825.00	45,625.00	0.00	0.00	\$0.00
025	025 Shoring or Extra Excavation Class A	LS	1,000.00	50	1,000.00	50	1	1,000.00	0.00	0.00	\$0.00
026	026 Gravel Backfill for Wall	CY	55	300	16,500.00	200.39	72.87	4,007.85	-12,492.15	-227.13	\$0.00
027	027 Conc. Class 4000	CY	2,000.00	0	0	0	0	0	0.00	0.00	\$0.00
028	028 Precast Reint. Conc. Three Sided Structure No. 35	LS	300,000.00	1	300,000.00	15,000.00	1	300,000.00	0.00	0.00	\$0.00
029	029 Waterproof Membrane Br. No. 055	SY	60	110	6,600.00	0	0	0	-6,600.00	-110.00	\$0.00
030	030 Crushed Surfacing Base Course	TON	20	1,855.00	37,100.00	1,844.83	1,844.83	36,896.60	-203.40	-10.17	\$0.00
031	031 Crushed Surfacing Top Course	TON	30	65	1,950.00	94.28	62.85	1,885.50	-64.50	-2.15	\$0.00
032	032 HMA CL 1/2 IN PG 64-28	TON	86	655	56,330.00	2,493.36	579.85	49,867.10	-6,462.90	-75.15	\$0.00
033	033 Job Mix Compliance Adjustment	CALC	1	0.06	0.06	0	0	0	-0.06	-0.06	\$0.00
034	034 Compaction Price Adjustment	CALC	1	0.06	0.06	0	0	0	-0.06	-0.06	\$0.00
035	035 HMA for Approach	TON	165	30	1,650.00	206.25	25	4,125.00	2,475.00	15.00	\$0.00
036	036 HMA Sawcut and Seal	LF	75	72	5,400.00	255	68	5,100.00	-300.00	-4.00	\$0.00
037	037 ESC Lead	DAY	100	8	800	65	13	1,300.00	500.00	5.00	\$0.00
038	038 Inlet Protection	EACH	80	0	0	0	0	0	0.00	0.00	\$0.00
039	039 Stabilized Construction Entrance	SY	25	405	10,125.00	0	0	0	-10,125.00	-405.00	\$0.00
040	040 Silt Fence	LF	5	2,320.00	11,600.00	468.75	3,875.00	9,375.00	-2,225.00	-445.00	\$0.00
041	041 Erosion/Water Pollution Control	FA	15,000.00	0.9	13,500.00	0	0	0	-13,500.00	-0.90	\$0.00
042	042 Mulching with PAM	ACRE	2,300.00	0.5	1,150.00	0	0	0	-1,150.00	-0.50	\$0.00
043	043 Seeding, Fertilizing and Mulching	ACRE	4,000.00	0.5	2,000.00	100	0.5	2,000.00	0.00	0.00	\$0.00
044	044 Seeding and Mulching	ACRE	3,000.00	1.5	4,500.00	225	1.5	4,500.00	0.00	0.00	\$0.00

Item #	Description	UoM	Unit Cost	Original Commitment Qty	Original Commitment Amount	Current Retainage Held	Actuals Approved Qty	Actuals Approved	Over / Under	QTY	Over / Under \$
045	Topsoil Type B	ACRL	1,000.00	2	2,000.00	0	0	0	-2.00	0	-\$2,000.00
046	Plant Selection Black Cottonwood (Populus)	EACH	150	11	1,650.00	82.5	11	1,650.00	0.00	11	\$0.00
047	Plant Selection Red Osier Dogwood (Cornus Sericea)	EACH	70	111	7,770.00	388.5	111	7,770.00	0.00	111	\$0.00
048	Plant Selection Coyote Willows (Salix exigua)	EACH	70	112	7,840.00	392	112	7,840.00	0.00	112	\$0.00
048	Plant Selection Wild Rose (Rosa Woodsii or Newitiana)	EACH	70	67	4,690.00	234.5	67	4,690.00	0.00	67	\$0.00
050	Biodegradable Erosion Control Blanket	SY	8	800	6,400.00	200	500	4,000.00	-300.00	500	-\$2,400.00
051	Vegetation	TDN	50	0	0	0	0	0	0.00	0	\$0.00
052	Cement Conc Traffic Curb and Gutter	LF	40	0	0	0	0	0	0.00	0	\$0.00
053	Cement Conc Pedestrian Curb	LF	35	0	0	0	0	0	0.00	0	\$0.00
054	Beam Guardrail Type 31 Steel Posts	LF	60	25	1,500.00	75	25	1,500.00	0.00	25	\$0.00
055	Beam Guardrail Type 31 Non-Flared Terminal - Steel Posts	EACH	3,500.00	1	3,500.00	175	1	3,500.00	0.00	1	\$0.00
056	Beam Guardrail Type 31 Non-Flared Terminal - Steel Posts (Posted Speed 45 MPH and Below)	EACH	3,300.00	3	9,900.00	495	3	9,900.00	0.00	3	\$0.00
057	Beam Guardrail Type 31 Transition Section Type 21 - Steel Posts	EACH	4,500.00	4	18,000.00	900	4	18,000.00	0.00	4	\$0.00
058	Cast in Place Concrete Barrier	LF	450	52	23,400.00	1,170.00	52	23,400.00	0.00	52	\$0.00
059	Paint Line	LF	0.35	2,870.00	1,004.50	47.69	2,775.00	953.75	-145.00	2,775.00	-\$50.75
060	Permanent Signing	LS	20,000.00	0.25	5,000.00	250	0.25	5,000.00	0.00	0.25	\$0.00
061	Temporary Pavement Marking - Short Duration	LF	0.25	950	237.5	13.08	1,046.50	261.63	96.50	1,046.50	\$24.13
062	Other Temporary Traffic Control	LS	10,000.00	0.1	1,000.00	50	0.1	1,000.00	0.00	0.1	\$0.00
063	Flags and Spotters	HOURL	36	200	7,200.00	241.2	134	4,824.00	-66.00	134	-\$2,376.00
064	Traffic Control Supervisor	LS	70,000.00	0.1	7,000.00	350	0.1	7,000.00	0.00	0.1	\$0.00
065	Construction Sign Class A	SF	35	250	8,750.00	516.25	295	10,325.00	45.00	295	\$1,575.00
066	Structure Excavation Class B Incl. Haul	CY	5	0	0	0	0	0	0.00	0	\$0.00
067	Shoring or Extra Excavation Class B	SF	1	0	0	0	0	0	0.00	0	\$0.00
068	Controlled Density Fill	CY	250	0	0	0	0	0	0.00	0	\$0.00
069	Monument Case and Cover (County Furnished)	EACH	350	7	2,450.00	122.5	7	2,450.00	0.00	7	\$0.00
070	Cement Conc. Sidewalk	SY	60	0	0	0	0	0	0.00	0	\$0.00
071	Cement Conc. Curb Ramp Type Parallel B	EACH	2,000.00	0	0	0	0	0	0.00	0	\$0.00
072	Detectable Warning Surface	SF	35	0	0	0	0	0	0.00	0	\$0.00
073	Wire Fence Type 1	LF	15	650	9,750.00	446.1	594.8	8,922.00	-55.20	594.8	-\$828.00
074	Single Wire Gate 14 Ft. Wide	EACH	1,500.00	4	6,000.00	300	4	6,000.00	0.00	4	\$0.00
075	Adjust YJTD 24" Manhole	EACH	500	0	0	0	0	0	0.00	0	\$0.00
076	Adjust YJTD 36" Manhole	EACH	500	0	0	0	0	0	0.00	0	\$0.00
077	Adjust Valve Box	EACH	500	0	0	0	0	0	0.00	0	\$0.00
078	Adjust Manhole	EACH	500	0	0	0	0	0	0.00	0	\$0.00
079	Adjust Monitoring Well	EACH	500	0	0	0	0	0	0.00	0	\$0.00
080	Private Pipe Connections and Relocation	FA	3,000.00	0.2	600.00	65.5	0	0	-0.20	0	-\$600.00
081	Minor Changes	CALC	25,000.00	0.25	6,250.00	45.5	0.0364	910	-0.21	0.0364	-\$5,340.00
082	SPCC Plan	LS	500	0.5	250.00	12.5	0.5	250.00	0.00	0.5	\$0.00
083	Construction Geotextile for Separation	SY	2	575	1,050.00	20	200	400	-375.00	200	-\$650.00
084	Mailbox Support Type 1	EACH	500	1	500.00	25	1	500.00	0.00	1	\$0.00
085	Mailbox Support Type 2	EACH	500	0	0	0	0	0	0.00	0	\$0.00
CO#5 - WINTER SHUTDOWN COSTS FOR BARRIER, ROCKS & BARRICADE											
CO#8 ADDED MOBILIZATION											
CO#8 JERSEY BARRIER											
Total				826,017.12	38,395.83		767,916.40				

UNFINISHED

UNFINISHED



SUMMARY OF PROJECT COSTS FOR RR 3186 SCH B; SUMMITVIEW & DANNER ROAD IMPROVEMENT PROJECT (COWICHE SEWER DISTRICT)

Item #	Description	Unit	Unit Cost	Original Commitment Qty	Original Commitment Amount	Current Commitment Qty	Current Commitment	Current Commitment Held	Current Retainage Held	Actuals Approved Qty	Actuals Approved	Over / Under
001	5" Side Sewer Connection	FACH	4,000.00	5	20,000.00	5	20,000.00	1,000.00	1,000.00	5	20,000.00	0.00
002	Washington State Sales Tax @ 7.9%	CALC	0.079	20,000.00	1,580.00	20,000	1,580.00	1,000.00	1,000.00	0	1,580.00	0.00
	Total				21,580.00		21,580.00				21,580.00	0.00



SUMMARY OF PROJECT COSTS FOR RR 3166-C; SUMMITVIEW & DANNER ROAD IMPROVEMENT PROJECT (CITY OF TIETON)

Item #	Description	UoM	Unit Cost	Original Commitment Qty	Original Commitment Amount	Current Retainage Held	Actuals Approved Qty	Actuals Approved	Over / Under QTY	Over / Under \$
001	Gate Valve 8 - Inch	EACH	2,200.00	4	8,800.00	440	4	8,800.00	0.00	\$0.00
002	Hydrant Assembly	EACH	5,700.00	0	0	0	0	0	0.00	\$0.00
002A	Hydrant Assembly - replaces L1002	EACH	5,700.00	3	17,100.00	855	3	17,100.00	0.00	\$0.00
003	Service Connection 1.1M Diameter	EACH	2,300.00	4	9,200.00	460	4	9,200.00	0.00	\$0.00
004	Ductile Iron Pipe for Water Main 6 IN Diameter	LF	60	65	3,900.00	195	65	3,900.00	0.00	\$0.00
005	PVC Pipe for Water Main - 8 Inch Diameter	LF	55	1,160.00	63,800.00	3,327.50	1,210.00	66,550.00	50.00	\$2,750.00
006	Casing Pipe, In Place - 12 Inch Diameter	LF	75	20	1,500.00	0	0	0	-20.00	-\$1,500.00
007	Crushed Surface & Base Course	TON	50	105	5,250.00	237.5	95	4,750.00	-10.00	-\$500.00
008	Crushed Surfacing Top Course	TON	50	80	4,000.00	142.5	37	2,850.00	23.00	\$1,150.00
009	HMA CL 1/2 IN PG 64-28	TON	220	70	15,400.00	583	53	11,660.00	-17.00	-\$3,740.00
010	Shoring or Extra Excavation Class B	SF	1	2,600.00	2,600.00	130	2,600.00	2,600.00	0.00	\$0.00
011	Select Backfill as Directed	CY	15	90	1,350.00	259.5	346	5,190.00	256.00	\$3,840.00
012	Ballard	EAGG	1,000.00	6	6,000.00	0	0	0	-6.00	-\$6,000.00
013	Minor Changes	FA	3,000.00	1	3,000.00	0	0	0	-1.00	-\$5,000.00
014	Taxable	CALC	0.075	141,900.00	11,210.10	0	159,592.17	12,607.79	17,692.17	\$1,397.69
015	COBS: PIPE INSTALLATION & SELECT BACKFILL	LS	26,992.17	0	0	1,349.61	1	76,992.17	1.00	\$26,992.17
Total				153,110.10		7,979.61	172,199.96	172,199.96	OVERRUN	19,089.86



SUMMARY OF PROJECT COSTS FOR RR3166-D; SUMMITVIEW & DANNER ROAD IMPROVEMENT PROJECT (CITY OF TIETON SEWER)

Item #	Description	UoM	Unit Cost	Original Commitment Qty	Original Commitment Amount	Current Retainage Held	Actuals Approved Qty	Actuals Approved	Over / Under QTY	Over / Under \$
001	PVC Sanitary Sewer Pipe 4 Inch Diameter	LF	40	184	7,360.00	322	161	6,440.00	-23.00	-\$920.00
002	PVC Sanitary Sewer Pipe 8 Inch Diameter	LF	50	827	41,350.00	2,067.50	827	41,350.00	0.00	\$0.00
003	Shoring or Extra Excavation Class B	SF	1	2,840.00	2,840.00	142	2,840.00	2,840.00	0.00	\$0.00
004	Controlled Density Fill	CY	250	5	1,250.00	125	10	2,500.00	5.00	\$1,250.00
005	Manhole 48 Inch Diameter Type 1	EACH	3,500.00	3	10,500.00	525	3	10,500.00	0.00	\$0.00
006	Manhole 48 Inch Diameter Type 3	EACH	3,500.00	2	7,000.00	350	2	7,000.00	0.00	\$0.00
007	Minor Charges	FA	3,000.00	1	3,000.00	160.13	1.0675	3,202.50	0.07	\$202.60
008	Taxable	CALC	0.079	73,300.00	5,790.70	0	73,832.60	5,632.78	582.60	\$42.08
Total				79,090.70	3,691.63		79,665.38		OVER RUN	\$574.68