

BOARD OF YAKIMA COUNTY COMMISSIONERS

Weekly Agenda Meeting

Tuesday, September 3, 2019 at 10:00 AM


City Council Chambers, 129 North 2nd Street, Yakima, Washington

- **PRESENT:** Chairman Mike Leita, Commissioner Ron Anderson, Commissioner Norm Childress
Corporate Counsel Don Anderson, Clerk of the Board Melissa Paul
- **PUBLIC COMMENT:** None
- **CONSENT ITEMS:** Approved as Presented

FUNDING LEVEL: A=No Impact B=Under \$100,000 C=\$100,000- \$500,000 D=Over \$500,000				
DEPARTMENT	ITEM	DESCRIPTION	FUNDING LEVEL	ACTION
Commissioners Michael D. Leita, Chairman	Voucher/Warrant	Certification of Claims Clearing Warrant No. 764200 through 764903 in the net amount of \$3,272,784.87:	A	APPROVED
	Minutes	Approve Agenda Minutes of 1/22/19:	A	APPROVED
	RESO 265-2019	Appointing Cathy Sterbenz to the South Central Work Force Development Council Position #21:	A	APPROVED
	RESO 266-2019	Appointing Chelsea Kennedy to the South Central Work Force Development Council Position #15:	A	APPROVED
	RESO 267-2019	Appointing Debbie Byrd, Steve Hart, Richard Foster, Leanne Liddicoat & Johnathan Smith to Positions #5, #7, #8, #9, #18 South Central Workforce Council:	A	APPROVED
	RESO 268-2019	Appointing Jeff Perrault to the Yakama Reservation Irrigation District:	A	APPROVED
Financial Services Craig Warner, Director	RESO 269-2019	Establishing the 2020 LTGO Bond Redemption Debt Service Fund 225, Appointing Auditing Officers and an Alternate Auditing Officer:	A	APPROVED
	RESO 270-2019	Establishing the 2020 LTGO Fairgrounds Capital Project Fund 325 and Appointing Auditing Officers and Investment Officers:	A	APPROVED
Human Resources Jacqui Lindsay, Director	RESO 271-2018	Additions/Deletions to Budgeted Positions; in Dept. 410, Prosecuting Attorney:	C	APPROVED
Public Services Lisa Freund, Director	RESO 272-2019	Approve Publishing Advertisement to Solicit Design Consultants for Project Specific Qualifications for Civil, Structural and Hydraulic Design of Several Ecosystem Restoration Measures Included in the Gap to Gap Ecosystem Restoration Project:	A	APPROVED
	RESO 273-2019	Awarding a Bid for the Lead Hazard Control Program to Harley A&S General Construction, LLC,; LD16-040a, for Hipolito Cordero and Norma Castillo	B	APPROVED
	RESO 274-2019	Awarding a Bid for the Lead Hazard Control Program to Harley A&S General Construction, LLC; LD16-007, for Adelaida Ramos:	B	APPROVED
	Agreement BOCC 232-2019	Amendment No.1 to the Contract Between SCS Engineers and Yakima County Public Services Solid Waste Division:	B	APPROVED
	Agreement BOCC 233-2019	Agreement with the Archeological and Historical Services Eastern Washington University-Cultural Resources Survey for the Wide Hollow Flood Conveyance and Invasive Weed Control Project:	B	APPROVED

FUNDING LEVEL: A=No Impact B=Under \$100,000 C=\$100,000- \$500,000 D=Over \$500,000				
DEPARTMENT	ITEM	DESCRIPTION	FUNDING LEVEL	ACTION
Treasurer Ilene Thomson, Treasurer	RESO 275-2019	Authorizing the Issuance of the Limited Tax General Obligation Note to Provide Funds to Make Certain Capital Improvements to the Facilities at the State Fair Park:	C	APPROVED

Approved this 10th day of September 2019:



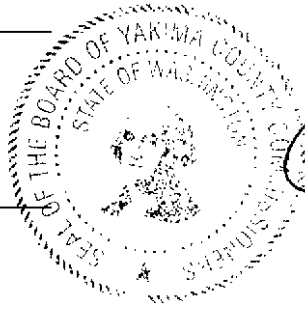
 Michael D. Leita, Chairman




 Norm Childress, Commissioner

EXCUSED

 Ron Anderson, Commissioner





 Melissa Paul, Clerk of the Board

Audio/Video transcription of this hearing accompanies this Record of Proceedings

**BOARD OF YAKIMA COUNTY COMMISSIONERS
PUBLIC HEARING**

Date: September 3, 2019
Re: Annual Update of the Six-Year Transportation Improvement Program
Time: 10:00 A.M.
Location: City Council Chambers, 129 North Second St, Yakima, Washington
Present: Chairman Mike Leita, Commissioner Ron Anderson, Commissioner Norm Childress,
Legal Counsel Don Anderson, Clerk of the Board Melissa Paul

Record of Proceedings

Matt Pietrusiewicz, County Engineer, presented his recommendations for Yakima County's Six-Year Transportation Improvement Program (2020-2025).

Yakima County has a statutory requirement to review and update the Six-Year Transportation Improvement Program annually. There are three main projects for 2020-2025:

- o East-West Corridor- construction to begin soon with local and state funds.
- o Ahtanum Road buildout from the city limits to Wiley City to address structural and capacity issues.
- o Yakima Valley Highway Improvements

Yakima County's replacement program for locally funded road and bridge projects was discussed.

Debt services is decreasing due to old project loans terming out and being paid off. The County Engineer advised there may be a need for a bond in the future to address funding needs of the East-West Corridor project.

No public comment was received at the hearing.

No written public comment was received in advance of the hearing.

Approved this 10th day of September 2019:

Michael D. Leita, Chairman

Norm Childress, Commissioner

EXCUSED

Ron Anderson, Commissioner

Melissa Paul, Clerk of the Board

Audio/Video transcription of this hearing accompanies this Record of Proceedings

ATTENDANCE ROSTER FOR PUBLIC HEARINGS

HEARING DESCRIPTION: Revision and extension of the six-year transportation improvement program.

DATE: September 3, 2019

TIME: 10:00 AM

PLEASE SIGN IN IF YOU PLAN TO GIVE TESTIMONY

NAME (PLEASE PRINT)	MAILING ADDRESS
None	

YAKIMA COUNTY ROADS



COUNTY COMMISSIONERS
Norm Childress
Ron Anderson
Michael D. Leita

COUNTY ENGINEER
Matt Pietrusiewicz, P.E.

**Recommended
6 YEAR TRANSPORTATION
IMPROVEMENT PROGRAM
2020 - 2025**

YAKIMA COUNTY

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

2020 - 2025

INDEX

Adopting Resolution RESOLUTION No. -2019	PAGE 1
ROAD, BRIDGE AND CULVERT INVENTORY	PAGE 2 - 3
ROAD FUND REVENUES AND EXPENDITURES	PAGE 4
LEGEND	PAGE 5
LISTING OF FUNDED ROAD AND BRIDGE PROJECTS	PAGES 6 - 9
FUNDING SUMMARY FOR PROGRAM	PAGE 10 - 11

TOTALS FOR 2018

COUNTY ROAD TYPE	YAKIMA COUNTY MILEAGE TOTALS				as of August 28, 2019			
	COUNTY WIDE		(NON-LIND)		INDIAN RESERVATION		GRAND TOTALS	
	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS
UNIMPROVED			0.00			0.00	0.00	0.00
GRADED & DRAINED			0.00			0.00	0.00	0.00
GRAVEL	14.17	319.69	333.86	7.67	200.86	208.53	21.84	520.55
BS1	453.63	290.15	703.78	198.87	89.04	285.91	650.50	339.19
ASPHALT/HMA	57.42	34.33	91.75	7.02	0.14	7.16	64.44	34.47
CONCRETE			0.00	2.93		2.93	2.93	0.00
TOTALS	525.22	604.17	1129.39	214.49	290.04	504.53	739.71	894.21

FUNCTIONAL

CLASSIFICATION

as of August 28, 2019

COUNTY ROAD TYPE	FUNCTIONAL CLASSIFICATION										as of August 28, 2019	
	PRINCIPAL ARTERIAL (14)	MINOR ARTERIAL (15)	MAJOR COLLECTOR (17)	MINOR COLLECTOR (18)	URBAN ACCESS (19)	URBAN TOTALS	MINOR ARTERIAL (06)	MAJOR COLLECTOR (07)	MINOR COLLECTOR (08)	RURAL ACCESS (09)	RURAL TOTALS	GRAND TOTALS
UNIMPROVED						0.00					0.00	0.00
GRADED & DRAINED						0.00					0.00	0.00
GRAVEL				0.50	0.00	0.50				478.69	500.03	500.53
BS1		29.00	36.48	8.40	55.60	129.48	3.15	255.71	312.60	283.27	854.73	984.21
ASPHALT/HMA	9.05	6.88	9.39	17.92	11.18	54.42	1.20	48.48	3.22	11.79	62.69	117.11
CONCRETE						0.00		2.93			2.93	2.93
TOTALS	9.05	35.88	45.87	26.82	66.78	184.40	4.35	305.12	337.16	773.75	1420.38	1604.78

YAKIMA COUNTY BRIDGES											as of August 28, 2019	
BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)		
CONCRETE	1	3	7		5	16	2	60	76	104	242	258
STEEL			1		3	4		3	6	7	16	20
WOOD					2	2		5	3	19	27	29
ALUMINUM						0		1			1	1
TOTAL	1	3	8	0	10	22	2	69	85	130	286	308

YAKIMA COUNTY SHORT SPAN BRIDGES											as of August 28, 2019	
SHORT SPAN/ BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)		
CONCRETE	1		2			3	4	34	54	85	177	180
STEEL					2	2	2	5	7	26	40	42
WOOD						0	2	3	3	33	41	41
ALUMINUM						0			1	3	4	4
TOTAL	1	0	2	0	2	5	8	42	65	147	262	267

YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
REVENUE AND EXPENDITURE ANALYSIS
2020 - 2025

ESTIMATED REVENUES:

SOURCE	2020 ESTIMATE	2021 ESTIMATE	2022 ESTIMATE	2023 - 2025 ESTIMATE
ESTIMATED CASH CARRY OVER - IN (Total Cash)	\$3,750,000	\$5,535,606	\$4,428,340	\$3,610,221
COUNTY ROAD LEVY	\$13,040,391	\$15,263,476	\$15,543,847	\$48,227,056
FEDERAL FOREST	\$235,000	\$235,000	\$235,000	\$705,000
STATE GAS TAX	\$6,461,133	\$6,525,724	\$6,590,981	\$20,195,000
OTHER LOCAL DIRECT REVENUE	\$190,239	\$127,400	\$127,400	\$127,400
SUBTOTAL, "LOCAL REVENUE"	\$23,676,763	\$27,687,206	\$28,925,568	\$72,854,676
FEDERAL FUNDS - Bridge Replacement or Rehabilitation	\$0	\$0	\$800,000	\$0
FEDERAL FUNDS - Surface Transportation Program	\$0	\$0	\$778,500	\$7,093,000
FEDERAL FUNDS - Surface Transportation Program - Emergency Relief	\$0	\$0	\$0	\$0
SUBTOTAL, "FEDERAL FUNDS"	\$0	\$0	\$1,578,500	\$7,093,000
County Road Administration Board - County Arterial Preservation Program	\$1,095,402	\$1,106,356	\$1,117,420	\$3,385,781
County Road Administration Board - Rural Arterial Program	\$90,000	\$245,000	\$988,000	\$918,000
Transportation Improvement Board - Urban Arterial Program	\$4,145,000	\$1,040,000	\$635,000	\$0
Connecting Washington Account	\$0	\$2,502,800	\$20,000,000	\$27,550,400
SUBTOTAL, "STATE FUNDS"	\$5,331,402	\$4,893,956	\$22,740,420	\$31,854,181
OTHER LOCAL PROJECT REVENUE (PWTF, SIED, ETC.)	\$1,768,600	\$2,219,600	\$1,480,300	\$2,675,200
DEBT ISSUE	\$0	\$135,000	\$1,216,000	\$0
OTHER FEDERAL FUNDS (YBIP, BOR, ETC.)	\$5,000,000	\$0	\$0	\$0
SUBTOTAL, "OTHER REVENUE"	\$6,768,600	\$2,354,600	\$2,705,300	\$2,675,200
TOTAL REVENUE	\$35,776,765	\$34,935,762	\$53,949,787	\$114,487,058

ESTIMATED EXPENDITURES:

	2020 ESTIMATE	2021 ESTIMATE	2022 ESTIMATE	2023 - 2025 ESTIMATE
ESTIMATED CONSTRUCTION EXPENSES (County Road Funds)	\$6,624,600	\$6,103,900	\$6,032,300	\$17,715,800
ESTIMATED CONSTRUCTION EXPENSES (All Other Sources)	\$7,104,600	\$7,242,200	\$27,006,900	\$41,536,800
SUBTOTAL, "CONSTRUCTION EXPENSES"	\$13,729,200	\$13,346,100	\$33,039,100	\$59,252,600
ESTIMATED MAINTENANCE EXPENSES	\$10,995,300	\$10,995,300	\$11,013,800	\$33,514,400
ESTIMATED ADMINISTRATION EXPENSES	\$2,575,554	\$3,224,917	\$3,386,549	\$9,401,755
ESTIMATED OPERATIONS EXPENSE Incl. RISK MANAGEMENT	\$1,715,829	\$1,715,829	\$1,587,250	\$5,045,534
ESTIMATED DEBT SERVICE	\$705,596	\$705,596	\$885,393	\$1,514,989
ESTIMATED TRAFFIC POLICING	\$819,680	\$819,680	\$527,475	\$1,650,375
TOTAL EXPENDITURES	\$30,241,159	\$30,507,422	\$50,339,567	\$110,359,454
CARRYOUT (Total Cash)	\$5,535,606	\$4,428,340	\$3,610,221	\$4,127,604

LEGEND

1. Functional Classification.

<p>RURAL (under 5,000 area)</p> <p>01 Principal Arterial-Interstate</p> <p>02 Principal Arterial-Other</p> <p>06 Minor Arterial</p> <p>07 Major Collector</p> <p>08 Minor Collector</p> <p>09 Local Access</p> <p>00 No Classification Applicable</p>	<p>URBAN (over 5,000 area)</p> <p>11 Principal Arterial-Interstate</p> <p>12 Principal Arterial-Expressway</p> <p>14 Principal Arterial Other</p> <p>16 Minor Arterial</p> <p>17 Collector</p> <p>19 Local Access</p>
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2. Improvement Type Codes.

<p>01 New construction on new alignment</p> <p>02 Reconstruction (added capacity)</p> <p>03 Reconstruction (no added capacity)</p> <p>04 Resurfacing/restoration/rehabilitation</p> <p>05 Paths, trails, sidewalks</p> <p>06 Other enhancements</p> <p>08 New bridge</p> <p>09 Bridge replacement</p> <p>10 Bridge rehabilitation</p> <p>11 Other bridge work</p> <p>12 Safety/traffic operations/TSM</p> <p>13 Environmentally related</p>	<p>14 Intersection improvement</p> <p>15 Rail highway crossing</p> <p>16 Guardrail</p> <p>17 Other/safety/roadside/traffic operation</p> <p>18 Carpool, vanpool</p> <p>21 Transit capital project</p> <p>22 Transit operational project</p> <p>23 Transit planning</p> <p>24 Transit training/administration</p> <p>31 Non capital improvement</p> <p>32 Non motor vehicle project</p>
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3. Utility Codes. Utilities that may need to be relocated or may be impacted by the project.

<p>C Cable TV</p> <p>G Gas</p> <p>P Power</p> <p>O Other</p>	<p>S Sewer</p> <p>T Telephone</p> <p>W Water</p>
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4. Project Phase. Project cost in thousands per phase.

<p>Prelim. Engr.</p> <p>Right of Way</p> <p>Constr.</p> <p>Grand Total</p>	<p>Preliminary engineering or planning</p> <p>Right of way or land acquisition</p> <p>Construction</p> <p>Total of phases</p>
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5. Federal Funding Source Code.

<p>BIA - Bureau of Indian Affairs</p> <p>BR - Bridge Replacement or Rehabilitation</p> <p>CMAQ - Congestion Mitigation Air Quality</p> <p>ITS - Intelligent Transportation Systems</p> <p>NHS - National Highway System</p> <p>FLH - Federal Lands Highway Funds</p> <p>IC - Interstate Construction</p> <p>IM - Interstate Maintenance</p>	<p>STP - Surface Transportation Program</p> <p>STP(D) - STP Demo Projects</p> <p>STP(E) - Transportation Enhancements</p> <p>STP(R) - STP Rural Regionally Selected</p> <p>STP(S) - STP Safety, Incl. R/R Crossings</p> <p>STP(U) - STP Urban Regionally Selected</p> <p>STP(ER) - STP Emergency Relief</p>
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6. Funds by State or Other Source

<p>ALP - Arterial Improvement Program</p> <p>CAPP - County Arterial Preservation Program</p> <p>PSMP - Pedestrian Safety & Mobility Program</p> <p>PWTF - Public Works Trust Fund</p> <p>RAP - Rural Arterial Program</p> <p>TIB - Transportation Improvement Board</p> <p>WSDOT - WSDOT Funding</p>	<p>Funds by State or Other Source</p>
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SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 TO 2025

FC T E N A C B M T.S	ROAD LOC NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L N C T	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT	PHELM ENRSE	RIGHT OF WAY	ESTIMATED EXPENDITURES				1st	2nd	3rd	4th - 5th		
																BUDGET	CONSTR.	GRAND	DOLLAR EXPENSE					DOLLAR EXPENSE	DOLLAR EXPENSE
													(\$1,000's)	(\$1,000's)	(\$1,000's)	(\$1,000's)	(\$1,000's)	(\$1,000's)	(\$1,000's)						
1	4200	3444	EAST - WEST CORRIDOR	1 - 82 THURMACK LIMITS TO END OF N. KEYS ROAD	New aerial connection including new Yakima River Bridge 1-82 Access modifications and connection to City of Yakima Mill Str.	0.00	1.05	1.05	01	03	C.G.	LOCAL	\$8,256.0	\$2,716.0	\$1,368.0	\$1,337.4	\$4,832.2	\$3,996.1	\$1,120.6	\$1,233.3	\$4,327.2	\$4,327.2			
												ENTR/LEF	\$1,120.0	7.15%	\$797.7	\$2,477.4	\$2,477.4	\$881.0	\$881.0	\$881.0	\$881.0	\$881.0	\$881.0		
												STRA/LEW	\$50,033.0	14.15%	\$423.0	\$400.0	\$0.0	\$1,120.0	\$1,120.0	\$377.8	\$377.8	\$377.8	\$377.8	\$377.8	
												TIB	\$2,780.0	3.98%	\$0.0	\$60,043.0	\$60,043.0	\$0.0	\$2,500.0	\$2,500.0	\$0.0	\$0.0	\$0.0	\$0.0	
												STRA/LEW	\$0.0	0.00%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
												TIB	\$89,932.8	100.00%	\$0.0	\$89,932.8	\$89,932.8	\$0.0	\$4,691.2	\$4,691.2	\$4,691.2	\$4,691.2	\$4,691.2	\$4,691.2	
												TOTAL	\$89,932.8		\$1,000.0%	\$1,000.0%	\$1,000.0%	\$1,000.0%	\$1,000.0%	\$1,000.0%	\$1,000.0%	\$1,000.0%	\$1,000.0%	\$1,000.0%	
2	30280	3666	ARTANUM RD.	S. 26TH AVE VICINITY (CITY LIMIT) TO S. 32ND AVE VICINITY	Reconstruct to 3 lanes w/ curbs, gutters and multi purpose bike path facilities.	3.42	5.04	1.62	04	04	C.P.	LOCAL	\$3,324.0	80.13%	\$1,171.7	\$1,125.0	\$3,415.1	\$3,811.2	\$1,358.0	\$1,275.0	\$1,000.0	\$1,000.0	\$1,000.0		
												STATE	\$2,000.0	38.64%	\$1,172.0	\$1,172.0	\$2,158.0	\$2,458.0	\$986.0	\$850.0	\$850.0	\$850.0	\$850.0	\$850.0	
												TOTAL	\$4,024.0	100.00%	\$4,000.0	\$4,000.0	\$6,573.0	\$6,269.2	\$2,344.0	\$2,125.0	\$1,850.0	\$1,850.0	\$1,850.0	\$1,850.0	
3	4200	3384	BUTTERFIELD ROAD	TERRACE HEIGHTS DRIVE TO VICINITY OF HARTFORD ROAD	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination.	0.00	0.45	0.45	02	17	C.G.	LOCAL	\$640.0	80.00%	\$44.0	\$470.0	\$440.0	\$1,714.0	\$640.0	\$640.0	\$640.0	\$640.0	\$640.0	\$640.0	
												TIB	\$840.0	90.00%	\$44.0	\$940.0	\$940.0	\$1,714.0	\$1,714.0	\$1,714.0	\$1,714.0	\$1,714.0	\$1,714.0	\$1,714.0	
												TOTAL	\$1,780.0	100.00%	\$1,780.0	\$1,780.0	\$1,780.0	\$3,428.0	\$3,428.0	\$3,428.0	\$3,428.0	\$3,428.0	\$3,428.0	\$3,428.0	
4	4400		TERRACE HEIGHTS DRIVE	N. 34th St TO 38th St	Widen to 3 lanes Signalize Intersection	1.34	1.73	0.34	03	03	C.G.	OTHER	\$350.0	14.14%	\$0.0	\$0.0	\$350.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0		
												STATE	\$2,000.0	88.89%	\$1,000.0	\$1,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	
												TOTAL	\$2,350.0	100.00%	\$2,350.0	\$2,350.0	\$2,350.0	\$2,350.0	\$2,350.0	\$2,350.0	\$2,350.0	\$2,350.0	\$2,350.0	\$2,350.0	
5	4400	3604	ROZA HILL DR.	S. 63TH ST VICINITY TO WENDEL RD.	Reconstruct to 2R standards.	0.37	1.92	0.95	04	04	P-T	LOCAL	\$1,230.0	100.00%	\$18.0	\$40.0	\$1,175.0	\$1,230.0	\$1,230.0	\$1,230.0	\$1,230.0	\$1,230.0	\$1,230.0	\$1,230.0	
												TOTAL	\$1,230.0	100.00%	\$18.0	\$40.0	\$1,175.0	\$1,230.0	\$1,230.0	\$1,230.0	\$1,230.0	\$1,230.0	\$1,230.0	\$1,230.0	\$1,230.0
6	4220	3502	BEAUDRY RD.	NORMAN RD VICINITY	Construct new bridge crossing to intersect with Bidler/Wendel Roads.	0.00	0.05	0.05	0	14	P-T	LOCAL	\$1,000.0	100.00%	\$0.0	\$800.0	\$800.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	
												TOTAL	\$1,000.0	100.00%	\$0.0	\$800.0	\$800.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0
7	10260	3244	OLD NACHES HWY.	S.R. 23 TO MAPLEWAY RD.	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian facilities and on-road bicycle facilities.	0.00	0.86	0.86	03	03	C.P.	LOCAL	\$2,470.0	100.00%	\$100.0	\$600.0	\$1,870.0	\$2,470.0	\$2,470.0	\$2,470.0	\$2,470.0	\$2,470.0	\$2,470.0	\$2,470.0	
												TOTAL	\$2,470.0	100.00%	\$100.0	\$600.0	\$1,870.0	\$2,470.0	\$2,470.0	\$2,470.0	\$2,470.0	\$2,470.0	\$2,470.0	\$2,470.0	\$2,470.0
8	10120	3625	MAPLEWAY RD.	SELANE HEIGHTS RD. TO OLD NACHES HIGHWAY	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian facilities and on-road bicycle facilities.	0.75	2.04	1.29	03	03	C.P.	LOCAL	\$2,500.0	100.00%	\$125.0	\$400.0	\$2,384.0	\$2,500.0	\$2,500.0	\$2,500.0	\$2,500.0	\$2,500.0	\$2,500.0	\$2,500.0	
												TOTAL	\$2,500.0	100.00%	\$125.0	\$400.0	\$2,384.0	\$2,500.0	\$2,500.0	\$2,500.0	\$2,500.0	\$2,500.0	\$2,500.0	\$2,500.0	\$2,500.0
9	30280		ARTANUM RD.	S. 52ND AVE VICINITY TO S. 60TH AVE VICINITY	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian facilities and on-road bicycle facilities.	5.04	7.44	2.40	04	04	C.P.	LOCAL	\$180.0	100.00%	\$70.0	\$0.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0	
												TOTAL	\$180.0	100.00%	\$70.0	\$0.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0
10	30280		WIDE HOLLOW RD.	YAKIMA CITY LIMIT TO COTTONWOOD CANYON RD.	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian facilities and shared bicycle facilities. Install Traffic Signal at 58th Ave.	0.75	2.03	1.28	03	03	C.P.	LOCAL	\$150.0	100.00%	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	
												TOTAL	\$150.0	100.00%	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	
11	10200		POWERHOUSE RD. W.	YAKIMA CITY LIMITS TO NACHES RD. S.	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian and on-road bicycle facilities.	1.21	1.58	0.37	03	03	C.P.	LOCAL	\$75.0	100.00%	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	
												TOTAL	\$75.0	100.00%	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	
12	32400		S. 80th AVENUE	SPOKANE STREET VIC. TO COOLIDGE AVE	Construct new 3 lane road w/ curbs, gutters, pedestrian and on-road bicycle facilities.	0.64	1.01	0.37	01	01	C.P.	LOCAL	\$75.0	100.00%	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	
												TOTAL	\$75.0	100.00%	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	
13	40410		S. 4181 ST.	POLLY LN VICINITY TO KROOM RD VICINITY	Reconstruct to 3 lane road w/ curbs, gutters and sidewalks.	0.05	0.44	0.39	03	03	C.P.	LOCAL	\$75.0	100.00%	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	
												TOTAL	\$75.0	100.00%	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 TO 2025

FC T E M CS M T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L M P T	IMPRV. TYPE	UTL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT	PRELIM. ESTIM. AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET					1st YR.	2nd YR.	3rd YR.	4th - 5th YR.	
															RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE (\$1,000's)	DOLLAR EXPENSE (\$1,000's)					DOLLAR EXPENSE (\$1,000's)
14	07	61120	YAKIMA VALLEY HWY	Gurley Rd Intersection	Reconstruct Intersection with Gurley Rd and Gurley Y Rd.	17.10	17.40	0.30	21	C.P. 7/0	9	LOCAL TOTAL	\$750.0 \$750.0	\$50.0 \$50.0	\$10.0 \$10.0	\$18.0 \$18.0	\$150.0 \$150.0	\$300.0 \$300.0	\$1,000.0 \$1,000.0	\$50.0 \$50.0	\$50.0 \$50.0	\$50.0 \$50.0	\$1,200.0 \$1,200.0	\$1,200.0 \$1,200.0
15	07	60320	3567 INDEPENDENCE ROAD	FORGE ROAD TO HARLE GROVE ROAD	Reconstruct to Yakima County rural major collector standards	2.68	4.08	1.04	01	C.P. T/O	5	LOCAL TOTAL	\$127.0 \$1,270.0	\$80.0 \$80.0	\$10.0 \$10.0	\$18.0 \$18.0	\$150.0 \$150.0	\$300.0 \$300.0	\$1,000.0 \$1,000.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$1,200.0 \$1,200.0	\$1,200.0 \$1,200.0
16	07	60330	INDEPENDENCE ROAD	N. OUTLOOK ROAD TO FORGE ROAD	Reconstruct to Yakima County rural major collector standards	1.53	2.03	1.50	03	C.P. T/O	5	LOCAL TOTAL	\$122.0 \$1,220.0	\$80.0 \$80.0	\$10.0 \$10.0	\$18.0 \$18.0	\$150.0 \$150.0	\$300.0 \$300.0	\$1,000.0 \$1,000.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$1,200.0 \$1,200.0	\$1,200.0 \$1,200.0
17	07	20150	3ACHES RD. S	POWERHOUSE RD. W TO YOUNG SHADE	Reconstruct to County standard 40' road 12' lanes, & shoulders, improve horizontal alignment.	0.00	2.59	2.59	03	C.P. T	5	LOCAL TOTAL	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0	\$100.0 \$100.0
18	07	10210	WENAS RD. N.	SHAWY RD. TO SHEEP COMPANY RD.	Reconstruct to Yakima County rural major collector standards	5.17	6.36	1.19	03	C.P. T/O	5	LOCAL TOTAL	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0	\$30.0 \$30.0
19	08	30000	NORTH FORK RD. BRIDGE #109	AT BRIDGE #109	Reconstruct existing bridge	5.52	5.52	0.00	08	P.T	5	LOCAL TOTAL	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0	\$200.0 \$200.0
20	07	10030	OLD NACHES HWY. BRIDGE #440	AT BRIDGE #440	Reconstruct existing bridge	8.00	8.00	0.00	11	P.T	5	LOCAL TOTAL	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0	\$110.0 \$110.0
21	N/A	VARIOUS	COUNTYWIDE STRATEGIC OPERATIONS AND SIGNAL UPGRADES	VARIOUS LOCATIONS IN YAKIMA COUNTY	Install / Upgrade Traffic Signals at various locations and / or traffic operations improvements	N/A	N/A	N/A	44	N/A	5	LOCAL TOTAL	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0
22	N/A	VARIOUS	COUNTYWIDE SAFETY/ GRANDPALL PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Construct spec safety & grandpall improvements.	N/A	N/A	N/A	21	N/A	5	LOCAL TOTAL	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0
23	N/A	VARIOUS	COUNTYWIDE SHORT SPAN BRIDGE REPLACEMENT PROGRAM	TO BE DETERMINED BY BRIDGE MANAGEMENT PROGRAM	Replace existing deficient short span bridges at various locations	N/A	N/A	N/A	7	N/A	5	LOCAL TOTAL	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0	\$1,500.0 \$1,500.0
24	N/A	VARIOUS	COUNTYWIDE SIDEWALK AND FOOT PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Repair non-compliant sidewalks with required ADA compliant improvements at various locations.	N/A	N/A	N/A	12	N/A	5	LOCAL TOTAL	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0	\$300.0 \$300.0
25	N/A	VARIOUS	OVERLAYS - VARIOUS ROADS	TO BE DETERMINED BY PAVT.M. MANAGEMENT SYSTEM	Construct structural overlays on arterial roadways	N/A	N/A	N/A	7	N/A	5	LOCAL TOTAL	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0	\$2,400.0 \$2,400.0
26	19	12750	COLLINS RD.	GRABENSTEIN RD. TO END	Reconstruct gravel road to reduce standard BST section	0.64	1.74	1.10	03	C.G. P.T.M.	5	LOCAL TOTAL	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0	\$80.0 \$80.0

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 TO 2025

Public Hearing Date: September 1, 2020; Adoption Date: September 10, 2020; Resolution No.: 2020

FC E M CS TS	ROAD LOG NO.	CRPS	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L K E T H	IMPRV TYPE	UTIL CODE	F I N D I N G	FUND SOURCE AMOUNT	PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONTR'L TOTAL (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2020 (\$1,000's)	DOLLAR EXPENSE 2021 (\$1,000's)	DOLLAR EXPENSE 2022 (\$1,000's)	DOLLAR EXPENSE 2023-2025 (\$1,000's)	1st	2nd	3rd	4th - 6th												
																									LOCAL	STATE	FEDERAL	TOTAL								
27	12850		GRAEBENSTEIN RD.	PARISH RD TO PARISH RD	Reconstruct gravel road to reduced standard BST section	0.00	0.22	0.22	03	P.S. T.M.	P	\$335.0	\$335.0	100.00%	\$335.0	\$10.0	\$345.0	\$350.0	\$350.0	\$350.0																
28	12790		POLLIN RD.	PARISH RD TO COLLINS RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.41	0.41	03	P.S. T.M.	P	\$350.0	\$350.0	100.00%	\$350.0	\$10.0	\$360.0	\$360.0	\$360.0	\$360.0	\$360.0															
29	12830		PARISH RD.	SELYA LOOP RD. TO END OF GRAVEL	Reconstruct gravel road to reduced standard BST section	0.00	0.66	0.66	03	P.S. T.M.	P	\$750.0	\$750.0	100.00%	\$750.0	\$120.0	\$870.0	\$870.0	\$870.0	\$870.0	\$870.0															
30	12190		SELMA RIDGE RD.	COLLINS RD TO END	Reconstruct gravel road to reduced standard BST section	0.00	0.29	0.29	03	P.S. T.M.	P	\$245.0	\$245.0	100.00%	\$245.0	\$25.0	\$270.0	\$270.0	\$270.0	\$270.0	\$270.0															
31	60620		VANCE RD.	EDGE OF BST TO FERRY RD.	Reconstruct gravel road to standard 30' BST roadway	0.78	1.31	0.53	03	P.S. T.M.	P	\$530.0	\$530.0	100.00%	\$530.0	\$35.0	\$565.0	\$565.0	\$565.0	\$565.0	\$565.0															
32	66700		DUNHAM RD.	DUNHAM RD TO ORCHARDVALE RD. VIC.	Reconstruct gravel road to standard 30' BST roadway	0.05	0.57	0.52	03	P.S. T.M.	P	\$565.0	\$565.0	100.00%	\$565.0	\$90.0	\$655.0	\$655.0	\$655.0	\$655.0	\$655.0															
33	51320		JENSEN RD.	CLAENWAY RD. S. TO OLD ROUNDVALE RD.	Reconstruct gravel road to standard 30' BST roadway	2.65	2.80	0.25	03	P.S. T.M.	P	\$400.0	\$400.0	100.00%	\$400.0	\$10.0	\$410.0	\$410.0	\$410.0	\$410.0	\$410.0															
34	41880	3425	BRIDLE WAY	RITTNER RD TO BEGINNING OF PAVEMENT	Reconstruct gravel road to 28' HMA roadway w/ curb & gutter	0.00	0.25	0.25	03	P.S. T.M.	P	\$55.0	\$55.0	100.00%	\$55.0	\$30.0	\$85.0	\$85.0	\$85.0	\$85.0	\$85.0															
35	41900	3425	BRIDLE LANE	TERRACE HEIGHTS DR TO BRIDLE WAY	Reconstruct gravel road to 28' HMA roadway w/ curb & gutter	0.00	0.13	0.13	03	P.S. T.M.	P	\$180.0	\$180.0	100.00%	\$180.0	\$30.0	\$210.0	\$210.0	\$210.0	\$210.0	\$210.0															
36	09	23900	COMWICH CANYON RD	COMWICH CANYON LN END	Reconstruct gravel road to reduced standard 28' BST roadway	1.17	2.38	1.18	03	P.S. T.M.	P	\$48.0	\$48.0	100.00%	\$48.0	\$50.0	\$98.0	\$98.0	\$98.0	\$98.0	\$98.0															
37	18	42090	EKELMAN RD.	MIRAS RD TO MOORE C/L	Reconstruct gravel road to 28' HMA roadway w/ curb & gutter	0.00	0.37	0.37	03	P.S. T.M.	P	\$90.0	\$90.0	100.00%	\$90.0	\$90.0	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0															
21.77																																				
LOCAL MATCH FOR ARTERIALS & COLLECTORS												\$11,792.6	\$2,782.4	\$10,010.3	\$14,998.3	\$3,728.8	\$3,003.9	\$2,446.8	\$4,129.8																	
LOCAL MATCH FOR BRIDGES												\$200.0	\$0.0	\$200.0	\$48.0	\$0.0	\$48.0	\$0.0	\$0.0																	
LOCAL MATCH FOR OPERATIONS, PRESERVATION & SAFETY												\$4,890.0	\$0.0	\$4,890.0	\$370.0	\$0.0	\$370.0	\$0.0	\$0.0																	
LOCALLY FUNDED ARTERIALS & COLLECTORS												\$11,299.5	\$1,073.0	\$12,372.5	\$1,291.5	\$9,265.0	\$1,110.8	\$7,295.0	\$1,421.5	\$3,146.0																
LOCALLY FUNDED BRIDGES												\$210.0	\$210.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0																	
LOCALLY FUNDED ACCESS ROADS												\$6,075.0	\$380.0	\$6,455.0	\$4,219.0	\$4,075.0	\$1,516.0	\$2,559.0	\$1,955.0	\$1,955.0																
TOTAL LOCAL FUNDS												\$35,913.6	\$4,047.6	\$41,961.3	\$78,954.3	\$37,130.8	\$8,824.6	\$6,003.2	\$17,758.8																	

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 TO 2025

Public Hearing Date: September 3, 2020; Adoption Date: September 10, 2020; Resolution No.: 2020

F C T I E M C S T B	ROAD LOG NO.	CP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	I E N G T	IMPRV. TYPE	UTL. CODE	F I N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000'S)	ESTIMATED EXPENDITURES																		
														PRELIM. ENGR (\$1,000'S)	RIGHT OF WAY (\$1,000'S)	CONSTR. (\$1,000'S)	GRAND TOTAL (\$1,000'S)	DOLLAR EXPENSE 2020 (\$1,000'S)	DOLLAR EXPENSE 2021 (\$1,000'S)	DOLLAR EXPENSE 2022 (\$1,000'S)	DOLLAR EXPENSE 2023-2025 (\$1,000'S)											
PROJECT FUNDING SUMMARY																																
					OTHER LOCAL INCL. CITY								\$1,123.0	\$823.0	\$500.0	\$0.0	\$1,123.0	\$778.5	\$1,691.0	\$1,032.3	\$832.2	\$2,875.2	\$0.0									
					SHED								\$7,026.7	\$831.7	\$951.6	\$5,267.4	\$7,020.7	\$1,691.0	\$1,032.3	\$832.2	\$2,875.2	\$0.0										
					STP/ERJ								\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0									
					STP								\$5,044.5	\$0.0	\$778.5	\$7,296.0	\$6,044.5	\$1,691.0	\$1,032.3	\$832.2	\$2,875.2	\$0.0										
					TOTAL STP FUNDS								\$4,044.5	\$0.0	\$778.5	\$7,296.0	\$6,044.5	\$1,691.0	\$1,032.3	\$832.2	\$2,875.2	\$0.0										
					YBP								\$1,350.0	\$0.0	\$0.0	\$1,350.0	\$1,350.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,350.0	\$0.0									
					TOTAL FEDERAL BRIDGE FUNDS								\$480.0	\$0.0	\$0.0	\$480.0	\$480.0	\$0.0	\$0.0	\$0.0	\$0.0	\$480.0	\$0.0									
					STATE CONNECTING WASHINGTON ACCOUNT								\$30,053.0	\$0.0	\$0.0	\$30,053.0	\$30,053.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30,053.0	\$0.0									
					STATE TIB FUNDS								\$5,821.0	\$228.8	\$595.0	\$4,699.9	\$5,531.8	\$4,146.0	\$1,046.0	\$588.0	\$918.0	\$2,300.0	\$0.0									
					STATE RAP FUNDS								\$2,241.0	\$136.0	\$270.0	\$1,036.0	\$2,241.0	\$90.0	\$245.0	\$588.0	\$918.0	\$2,300.0	\$0.0									
					STATE CAPP/NSA FUNDS								\$9,600.0	\$0.0	\$0.0	\$9,600.0	\$9,600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9,600.0	\$0.0									
					TOTAL GRANT FUNDS								\$63,063.2	\$1,628.8	\$3,075.1	\$77,872.3	\$82,774.0	\$7,104.6	\$7,262.2	\$87,006.8	\$41,896.8	\$41,896.8	\$41,896.8									
					TOTAL CONSTRUCTION								\$118,976.8	\$5,974.2	\$7,204.0	\$106,426.6	\$119,904.8	\$13,729.2	\$13,346.1	\$31,026.1	\$4,252.4	\$4,252.4	\$4,252.4									
													\$1,690.0					\$400.0	\$950.0	\$0.0	\$0.0	\$0.0	\$0.0									