

**2017 Final Budget
Revenue
As of November 30, 2016**

	2014 Actual	2015 Actual	2016 Current	2016 Budget	2017 Budget
General Fund					
REVENUES					
Bas 30820				56,540	57,035
Bas 30830				415,107	380,040
Bas 30840				2,209,907	1,807,313
Bas 30890				7,227,385	7,740,394
Bas 31110	26,013,768	25,926,825	26,154,447	26,325,000	26,885,000
Bas 31130	921	1,413	1,576	500	500
Bas 31311	10,688,385	11,040,267	9,498,618	12,100,000	12,100,000
Bas 31371	1,515,672	1,565,899	1,367,668	1,669,000	1,715,000
Bas 31681	14,850	14,235	9,872	14,500	14,500
Bas 31684	80,038	104,188	63,465	110,000	110,000
Bas 31720	42,047	42,998	40,529	27,000	43,000
Bas 31743	23,679	19,375	12,133	10,000	20,000
Bas 32130	5,610	5,030	4,875	5,000	5,000
Bas 32170			1,000		
Bas 32191	274,140	309,830	242,563	330,000	350,000
Bas 32220	15,437	14,206	13,415	14,250	15,000
Bas 32230	36,021	35,013	31,582	37,000	35,000
Bas 32290	40,865	43,430	50,663	40,000	40,000
Bas 33116	15,844	24,590			
Bas 33210	21,364	33,727	30,082	36,000	5,000
Bas 33215	578,140	589,000	668,539	557,000	702,200
Bas 33310	58,612	51,451	40,349	35,000	35,000
Bas 33316	174,492	140,077	64,492	108,293	96,937
Bas 33320	112,545	74,764	7,187	5,000	76,146
Bas 33339		875			
Bas 33393	50,831				
Bas 33396	1,611,063	1,517,536	972,256	1,611,300	1,575,300
Bas 33399	102,538	73,884	40,118	80,000	80,000
Bas 33400	91,662	79,547	75,031	86,180	89,309
Bas 33401	428,682	430,277	264,967	353,764	317,778
Bas 33403	32,195	41,648	118,950	220,000	186,571
Bas 33404	2,077,131	1,969,219	1,491,590	1,993,077	1,967,270
Bas 33406		37,221			
Bas 33442	33,972	33,972	35,260	33,972	65,000
Bas 33500	297,602	298,076	280,051	300,000	305,000
Bas 33601	111,154	127,303	112,276	121,903	119,000
Bas 33602	24,321	26,199	26,561	22,850	34,380
Bas 33606	1,860,677	1,908,586	1,968,681	1,933,000	2,062,000
Bas 34121	274,785	319,237	300,832	282,250	298,250
Bas 34122	157,956	175,396	136,244	172,000	171,800
Bas 34123	279,232	279,607	245,840	290,716	286,375
Bas 34128	210,647	150,162	120,376	168,944	217,025
Bas 34129	43,472	26,264	33,594	49,058	41,200
Bas 34132	627	360	183		100
Bas 34133	80,001	79,405	67,948	75,400	90,700
Bas 34134	240,973	255,406	194,095	257,686	244,000
Bas 34135	16,592	16,405	15,873	16,550	17,100

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Bas 34137	1,392	4,650	12,714	1,406	7,200
Bas 34138	80	88	42	100	100
Bas 34141	2,550	4,181	7,672	1,500	3,000
Bas 34142	264,114	324,981	296,990	323,350	326,150
Bas 34143	24,000	27,416	29,072	29,000	29,000
Bas 34144	1,706,532	1,381,890	1,126,032	1,286,049	1,407,194
Bas 34145	325,682	693,174	448,259	239,000	650,000
Bas 34148	1,249,872	1,289,330	1,232,880	1,243,000	1,300,000
Bas 34149	131,000	175,004	209,012	175,000	175,000
Bas 34162	3,044	3,807	2,915	2,000	4,000
Bas 34165			8,115		
Bas 34169			190		
Bas 34171	45	90	50	40	50
Bas 34175	1,301	1,176	760	800	1,150
Bas 34181	51,710	54,588	54,555	50,208	70,754
Bas 34191	30,007	30	24,922	60	100
Bas 34195	427,060	341,922	252,966	224,017	255,750
Bas 34196	1,337	2,920	4,970	2,000	1,500
Bas 34198	83,645	90,196	107,775	83,000	83,000
Bas 34199	44,875	52,025	57,565	48,000	51,000
Bas 34210	582,012	877,613	745,369	929,556	1,012,681
Bas 34230	12,660	12,926	8,483	10,000	10,000
Bas 34233	13,418	17,370	16,403	12,498	12,500
Bas 34236	49,495	54,003	47,232	47,850	50,000
Bas 34238	15,861	37,776	43,441		40,000
Bas 34270	132,873	96,396	75,449	81,060	81,100
Bas 34280	113,653	110,136	86,158	113,400	114,053
Bas 34522	600	550	550	600	600
Bas 34523	1,050	600	450	300	300
Bas 34529	48,714	59,061	40,002	52,582	60,718
Bas 34581	272,867	371,115	274,804	362,577	388,862
Bas 34589	22,800	27,400	11,968	20,083	24,585
Bas 34640	383,400	444,840	332,475	430,333	428,812
Bas 34651		18			25
Bas 35130	17,628	16,969	13,678	18,874	19,000
Bas 35131			4,948		
Bas 35150	28	249	463	30	330
Bas 35180	75,050	73,416	38,089	80,482	78,130
Bas 35190	41,195	30,448	28,660	29,982	32,500
Bas 35191	378	603	8,717	1,144	675
Bas 35230	5,213	5,821	3,583	6,000	6,000
Bas 35290			37		
Bas 35310	1,127,461	1,212,068	922,354	1,218,300	1,189,200
Bas 35370	12,731	15,049	9,534	11,000	11,000
Bas 35400	1,204	209	887	1,500	1,500
Bas 35520	132,693	131,098	127,403	135,000	136,500
Bas 35580	193,561	218,500	179,870	210,000	210,000

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		2014	2015	2016	2016	2017
		Actual	Actual	Current	Budget	Budget
General Fund						
REVENUES						
Bas 35640	BOATING SAFETY FINES	3,697		25		100
Bas 35690	Other Criminal Non-Traffic Pen	50,749	46,275	29,936	60,500	40,300
Bas 35721	Jury Demand Cost			412		
Bas 35722	Witness Cost	6,873	5,908	982	8,000	8,000
Bas 35723	Public Defense Costs	72,431	78,977	76,598	75,268	75,500
Bas 35724	Law Enforcement Cost			128		
Bas 35725	Court Interpreter	1	7	14		10
Bas 35729	Superior Ct Collection Cost	4				10
Bas 35731	Dist Court Jury Demand Costs	914	682	585	500	500
Bas 35732	Witness Costs	134	50	60	100	100
Bas 35733	Public Defense Costs	58,062	65,338	46,024	55,000	55,000
Bas 35734	Law Enforcement Services	1,000	1,382	1,127	1,500	1,500
Bas 35736	Collection Agency Cost	8,367	6,813	6,903	7,214	7,500
Bas 35951	Penalties for Assessment	4,305	4,192	3,134	4,000	4,000
Bas 35990	Miscellaneous Fines & Penalties	704,465	664,994	575,657	677,800	670,000
Bas 36111	Investment Interest	233,401	268,289	276,108	301,689	356,000
Bas 36119	Investment Service Fees	10	10	3	10	
Bas 36132	Unrealized Gains/Losses on Inv	69,242	38,073			
Bas 36140	Other Interest Earnings	37,134	44,391	48,096	46,660	49,600
Bas 36141	Interest Operating Assessments	8,280	7,798	6,339	7,700	7,700
Bas 36142	Other Interest	61,247	74,682	71,488	61,075	60,975
Bas 36146	Other Interest	1,331,071	1,230,090	1,055,921	1,268,200	1,221,000
Bas 36250	Space/Facilities-Long Term	12,025	13,168	11,613	10,025	12,000
Bas 36290	Other Rents & Use Charges	135	400	757	500	500
Bas 36711	Donations-Gifts/Pledges-Private	459		469	448	448
Bas 36719	Donations - Other	2,210	1,743	7,756		
Bas 36851	Operating Special Assessments	1,305	1,308	1,281	1,160	1,160
Bas 36910	Sale of Scrap and Junk	9,996	9,013	1,474		
Bas 36930	Confisc Property/Proceeds Sales	38,299	13,350	4,894	130,000	53,000
Bas 36940	Other Judgments & Settlements	183	90			
Bas 36981	Cashier's Overages & Shortages	505	21,440	639	550	675
Bas 36990	Other Misc Revenue	189,615	213,513	258,942	160,600	187,971
Bas 39520	Comp Loss/Impairment Insurance	52		50		
Bas 39700	Operating Transfers In	89,945	231,500	253,044	381,595	402,981
Fnd 001 General Fund		58,338,445	59,188,075	54,442,704	70,142,907	71,891,772

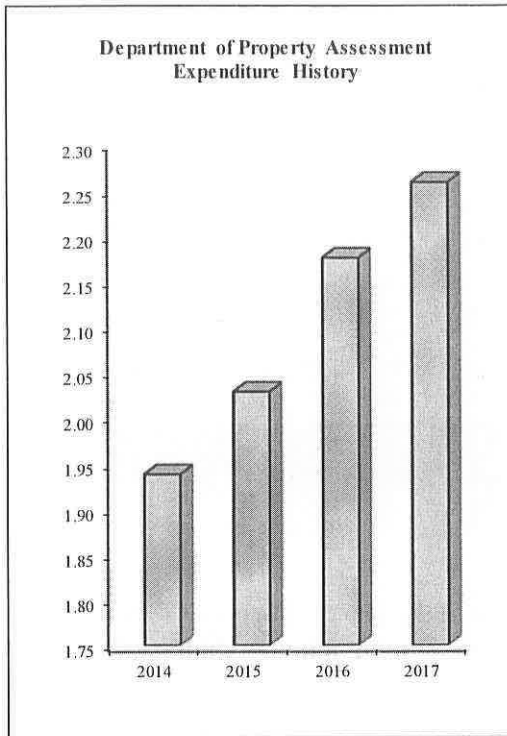
2017 Final Budget
Revenue
As of November 30, 2016

		2014	2015	2016	2016	2017
		Actual	Actual	Current	Budget	Budget
Fund Balance						
REVENUES						
1	130820001				56,540	57,035
	Beginning Nonspendable					
1	130830001				415,107	380,040
	Beginning Restricted					
1	130840001				2,209,907	1,807,313
	Beginning Fund Balance-Commi					
1	130890001				7,227,385	7,740,394
	Beginning Fund Bal Unassigne					
Sub 001	Fund Balance				9,908,939	9,984,782

2017 Final Budget
Expenditures
As of November 30, 2016

		2014	2015	2016	2016	2017
		Actual	Actual	Current	Budget	Budget
Fund Balance						
Fund Balance						
Reclassification & Cost Alloc.						
1 10201	Ending Fund Balance-Restrict				230,473	57,035
1 10220	Ending Fund Balance-Nonspend				56,540	
1 10240	Ending Fund Balance-Committe				2,032,675	2,052,196
1 10290	Ending Fund Balance-Unassign				6,627,385	7,016,976
Obj 000	Reclassification & Cost Alloc.				8,947,073	9,126,207
Sub 001	Fund Balance				8,947,073	9,126,207

Department of Property Assessment



Expenditures	2014 Actual	2015 Actual	2016 Budget	2017 Budget
Salaries & Wages	1,067,487	1,095,831	1,214,938	1,234,408
Personnel Benefits	392,316	437,737	458,039	489,311
Supplies	22,058	16,810	24,700	24,700
Other Services & Charges	456,370	478,252	478,244	510,561
Total	1,938,231	2,028,630	2,175,921	2,258,980

Program Description:

The County Assessor's Office annually appraises and places value on 105,481 parcels of real and personal property with an assessed value in excess of \$9,646,266,867. Appraisers are required by law to inspect at least 1/6 of the real parcels or approximately 16,000 parcels each year. The office administers, maintains, and audits over 10,000 personal property accounts on an annual basis.

Assessors' Office staff calculates property tax requests for every taxing district in the County on an annual basis, auditing and verifying that statutory limitations are not exceeded and establishes levy rates based on the districts' requests. Rates are certified to the County Commissioners and then passed on to the County Treasurer's Office for collection.

The Assessor's Office administered over 5,572 Senior Citizen/Disabled applications and renewals.

The office processes approximately 1,000 open space removals and/or continuances every year in addition to auditing over 10,700 parcels for compliance in the State Open Space – Farm & Agricultural classification.

The Assessor's staff creates and maintains all new and ongoing parcel change information and is responsible for the mapping information for the County.

Major Objectives:

- Provide excellent customer service to the property owners and other departments of Yakima County for all requests for information or questions regarding real and personal property.
- Continue the computerization of the parcel mapping information for the County.
- Computerize the segregation process for new parcel creation within the County.
- Convert the appraisal software program to integrate it with the assessment computer system shared with the Treasurer's Office.
- Continue to improve the office's website to provide public access to information through public terminals and the Internet.
- Meet all statutory requirements for completion of levies, assessments, and addition of new construction to the assessment roll.
- Streamline procedures to insure maximum productivity of our staff.

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 Revenue
 As of November 30, 2016

		2014	2015	2016	2016	2017	
		Actual	Actual	Current	Budget	Budget	
Dept of Property Assessment							
REVENUES							
1	1034141001	Assessors Fees-Open Space	750	2,000	1,430	1,000	1,000
1	1034141003	Assessors Fees-Computer Acce	1,800	2,181	5,850	500	2,000
1	1034141004	Assessor Fee-C U Rem Rec Fee			392		
1	1034171001	Sales of Maps & Publications	25	35		20	
1	1034181001	Copies & Duplicating	838	183	2,195	75	75
1	1036851001	Operating Special Assessment	653	654	641	500	500
1	1036910001	Sale of Scrap and Junk	10				
1	1036990001	Other Misc Revenue	1,970		1,500		
Sub 010 Dept of Property Assessment			6,045	5,053	12,008	2,095	3,575