



Date Submitted: 6/24/2016

Water Use Efficiency Annual Performance Report - 2015

WS Name: YAK CO - GALA ESTATES WATER Water System ID# : 23280 WS County: YAKIMA

Report submitted by: Bill Trout

Meter Installation Information:

Estimate the percentage of metered connections: 100%

If not fully metered - Current status of meter installation:

Production, Authorized Consumption, and Distribution System Leakage Information:

12-Month WUE Reporting Period: 01/01/2015 To 12/31/2015

Incomplete or missing data for the year? No

If yes, explain:

Distribution System Leakage Summary:

Total Water Produced and Purchased (TP) – Annual Volume	3,060,900 gallons
Authorized Consumption (AC) – Annual Volume	2,406,690 gallons
Distribution System Leakage – Annual Volume TP – AC	654,210 gallons
Distribution System Leakage – Percent DSL = [(TP – AC) / TP] x 100	21.4 %
3-year annual average	22.9 %

Goal-Setting Information:

Date of Most Recent Public Forum: 12/22/2009 Has goal been changed since last performance report? No

Note: Customer goal must be re-established every 6 years through a public process

WUE Goals:

Customer Goal (Demand Side):

Reduce average day and peak month demands per single-family residence by 3 percent based on the average demands over the next 6-year planning period (2009-2014) as compared to the average over the previous 6-year planning period (2003-2008)

Describe Progress in Reaching Goals:

Customer (Demand Side) Goal Progress:

1. WUE measures currently being implemented include billing customers on an inclining block rate structure, notifying customers when an unusually high bill is discovered or when the meter leak detector indicates a leak, and providing water conservation tips in the CCR's.
2. There was a 9.4% increase in demands from 2014 to 2015.
3. System leakage was 21.3 % in 2015, 25.3 % in 2014, 21.9 % in 2013, 20% in 2012, 15% in 2011, 16% in 2010, 14% in 2009, 14% in 2008, and 9.8% in 2007.

Additional Information Regarding Supply and Demand Side WUE Efforts

Include any other information that describes how you and your customers use water efficiently:

*There was a 4.6% increase in supply side production from 2014 to 2015.
No supply side WUE measures have been implemented at this time.*

Yakima County will be installing new meters with an automated meter reading system in 2015. Our AMRs will have a leak detection capability that flags the reading and lets us know there is a leak. By replacing all meters we will be sure to have accurate meters due to the lack of wear. Most importantly, once all meters are converted we will have the capability to accurately read water consumption system-wide in less than one day, so we can accurately correlate our consumption data to our pumping data. Discrepancies will be more visible, and discovery of leaks will occur sooner.

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