



# **YAKIMA HEALTH DISTRICT 2020 BUDGET**

**BOARD OF HEALTH  
MEMBER COPY**

**OCTOBER 30, 2019**

**Yakima Health District  
Proposed 2020 Budgeted FTE's  
31 FTE's**

**EXECUTIVE DIRECTOR**  
**CHIEF OPERATING OFFICER**  
LOCAL EMERGENCY RESPONSE COORDINATOR  
ADMINISTRATIVE ASSISTANT  
PUBLIC HEALTH TECHNICIAN  
**SENIOR FINANCE MANAGER**  
ACCOUNTANT  
ACCOUNTING/HUMAN RESOURCE TECH  
ACCOUNTING TECHNICIAN  
OFFICE TECHNICIAN  
OFFICE TECHNICIAN  
**DIRECTOR OF DISEASE CONTROL**  
PUBLIC HEALTH NURSE  
PUBLIC HEALTH NURSE  
COMMUNITY HEALTH SPECIALIST  
PUBLIC HEALTH SPECIALIST  
PUBLIC HEALTH TECHNICIAN  
**DIRECTOR OF PUBLIC HEALTH PARTNERSHIPS**  
COMMUNITY HEALTH SPECIALIST  
PUBLIC HEALTH SPECIALIST  
PUBLIC HEALTH TECHNICIAN  
DEVELOPMENTAL DISABILITY MANAGER

**ENVIRONMENTAL HEALTH DIRECTOR**  
ENVIRONMENTAL HEALTH SPECIALIST  
ENVIRONMENTAL HEALTH SPECIALIST  
ENVIRONMENTAL HEALTH SPECIALIST  
ENVIRONMENTAL HEALTH SPECIALIST  
ENVIRONMENTAL HEALTH SPECIALIST  
ENVIRONMENTAL HEALTH SPECIALIST  
ENVIRONMENTAL HEALTH SPECIALIST  
ENVIRONMENTAL HEALTH SPECIALIST  
PUBLIC HEALTH TECHNICIAN

CONTRACTED SERVICES  
HEALTH OFFICER – DR. TERESA EVERSON  
EPIDEMIOLOGIST – Contract with Washington State  
University  
ATTORNEY – JAMES ELLIOT



**Yakima Health District  
Proposed 2020 Preliminary Operating Budget  
Summary by Programs**

INDIRECT PROGRAMS	2019 Approved Budget	2019 Approved FTE	2020 Proposed Budget	2020 Proposed FTE	REASONS FOR THE CHANGE	2019-2020 changes in dollars	2019-2020 changes in FTE
Administrator & Support Staff	\$ 894,097	5.99	\$ 891,335	5.69	Time management to direct programs.	\$ (2,761)	(0.30)
Community Health Administration	19,454	0.15	37,741	0.30	Increase in Community Health management oversight.	18,287	0.15
Environmental Health Administration	118,672	0.89	120,136	0.93	Minimal increase in Environmental Health oversight.	1,464	0.04
<b>TOTAL INDIRECT PROGRAMS</b>	<b>\$ 1,032,222</b>	<b>7.03</b>	<b>\$ 1,049,212</b>	<b>6.92 *</b>		<b>\$ 16,990</b>	<b>(0.11)</b>
DIRECT PROGRAMS							
Strategic Planning & Partnerships	\$ 211,471	0.87	\$ 274,603	1.39	Program Director and staff time to develop partnerships.	\$ 63,132	0.52
Business Management-Unallocated	36,330	-	38,725	-	Program increase for expected audit fees.	2,395	-
Personnel Training/HR/Legal	135,413	0.02	75,795	0.06	Decrease in training/travel due to prior year Kresge Foundation grant. Slight increase in FTE's for increased management training.	(59,618)	0.04
Community Health/Communicable Disease	1,049,331	6.32	1,010,512	6.06	Reduction in FTEs is associated with the expectation that the HIV grant will not be renewed.	(38,819)	(0.26)
Medicaid Admin Claim	15,889	0.11	18,273	0.12	Minimal increase in expected Admin activity.	2,384	0.01
Immunization Program	19,681	0.12	15,137	0.09	Decrease in expected funding for AFIX activities.	(4,544)	(0.03)
Breast, Colon & Cervical Health	558,613	2.29	744,739	2.45	Increase in FTE and expenditures is due to the new program, Wisewoman and increased funding for BCCHP.	186,126	0.16
<b>Environmental Health Programs (Below)</b>							
Drinking Water	103,427	0.75	98,034	0.68	Slight decrease in program FTEs due to prior year experience.	(5,393)	(0.07)
Solid Waste/Biosolids	135,457	0.80	148,001	0.90	Increase due to prior year experience.	12,544	0.10
Land Development/Septic	406,495	2.84	404,207	2.83	Expected increase in program due to community demand.	(2,288)	(0.01)
Food Programs	571,569	4.07	574,943	3.97	Slight decrease in FTE due to prior year experience. Program expense increase is due to salary step increases.	3,374	(0.10)
Pools/Camps	56,523	0.33	55,895	0.33	Minimal decrease.	(628)	-
Vector	16,649	0.12	12,409	0.08	Slight decrease due to decrease in FTE.	(4,240)	(0.04)
Developmental Disability	2,578,151	1.83	2,466,735	1.75	Admin staff time has decreased for program supervision and a decrease in vendor contract expense.	(111,416)	(0.08)
Vital Records	202,372	2.31	210,521	2.25	Slight decrease in FTE and an increase in official state vital record paper expense due to online demand.	8,149	(0.06)
Public Health Emergency Preparedness & Response	184,145	1.14	180,568	1.12	Slight decrease in FTE and a decrease in expected travel.	(3,577)	(0.02)
<b>TOTAL DIRECT PROGRAMS</b>	<b>\$ 6,281,516</b>	<b>23.92</b>	<b>\$ 6,329,097</b>	<b>24.08 *</b>		<b>\$ 47,581</b>	<b>0.16</b>

**NOTES:**

\* Indirect expenditures is allocated into total direct program budgeted expenditure. However, indirect FTE is not included total direct FTE.  
Breast, Colon and Cervical Health (Programs #430,431 & 441) funding period is from July 1 to June 30. Funding for these program may increase or decrease on 7/1/2020.  
Grant period for Development Disabilities (Program #680) is July 1 to June 30. Funding may increase or decrease on the new grant period starting 7/1/2020.



## Yakima Health District Proposed 2020 Preliminary Operating Budget Detail by Program

INDIRECT PROGRAMS		2019 Proposed Budget	2019 Proposed FTE	2020 Proposed Budget	2020 Proposed FTE	Description of Programs	2019-2020 changes in dollars	2019-2020 changes in FTE	Funding Information
<b>Administrator &amp; Support Staff</b>									
100	Administrator/Admin Assistant	\$ 384,193	2.31	\$ 368,394	2.23	Administration of the entire Yakima Health District	\$ (15,799)	(0.08)	Indirect -allocated
110	Information Systems	74,504	0.35	70,167	0.24	Technology Services/County Contract with TS	(4,338)	(0.11)	Indirect -allocated
111	YHD Vehicle	9,560	0.00	10,191	0.00	Expected Vehicle Expenses	631	0.00	Indirect -allocated
130	Building, Fixtures	81,176	0.02	85,544	0.02	Building Expenses and repairs and maintenance	4,368	0.00	Indirect -allocated
160	Business Mgmt/Support Staff	320,019	3.06	315,949	2.79	Finance Dept/Purchasing/Support/Assets Management	(4,070)	(0.27)	Indirect -allocated
170	Personnel	24,644	0.25	41,091	0.41	Human Resource Costs	16,447	0.16	Indirect -allocated
<b>Administrator &amp; Support Staff Total</b>		<b>\$ 894,097</b>	<b>5.99</b>	<b>\$ 891,335</b>	<b>5.69</b>		<b>\$ (2,761)</b>	<b>(0.30)</b>	
<b>Community Health Administration</b>									
120	Community Health Administration	\$ 19,454	0.15	\$ 37,741	0.30	Administration & Supervision of Community Health Division	\$ 18,287	0.15	Indirect -allocated
<b>Environmental Health Administration</b>									
150	Environmental Health Administration	\$ 118,672	0.89	\$ 120,136	0.93	Administration & Supervision of Environment Health Division	\$ 1,464	0.04	Indirect -allocated
<b>DIRECT PROGRAMS</b>									
<b>Strategic Planning &amp; Partnerships</b>									
113	Strategic Planning & Partnerships	\$ 211,471	0.87	\$ 274,603	1.39	Community Engagements & Partnerships	\$ 63,132	0.52	Public Health Funding
<b>Business Management-Unallocated</b>									
161	Business Management-Unallocated	\$ 36,330	0.00	\$ 38,725	0.00	Projects & Equipment Replacements	\$ 2,395	0.00	Public Health Funding
<b>Personnel Training/HR/Legal</b>									
171	Agency Wide Training/HR LEGAL	\$ 6,763	0.02	\$ 14,095	0.06	Agency Wide Training Costs (Health & Safety/CPR)	\$ 7,332	0.04	Public Health Funding
172	HR Consultancy (Sound Employment)	4,200	0.00	6,200	0.00	Human Resource Consultancy	2,000	0.00	Public Health Funding
173	Travel/Training - Kresge	124,450	0.00	55,500	0.00	Training expenses reimbursed by the Kresge Foundation	(68,950)	0.00	Private Contribution
<b>Personnel Training/HR/Legal Total</b>		<b>\$ 135,413</b>	<b>0.02</b>	<b>\$ 75,795</b>	<b>0.06</b>		<b>\$ (59,618)</b>	<b>0.04</b>	
<b>Community Health/Communicable Disease</b>									
221	SNAP ED- Healthy Outcome	\$ 27,573	0.19	\$ 24,483	0.18	Policy/Systems/Environment	\$ (3,089)	(0.01)	Federal Funding
223	Tobacco Prevention & Ed	8,000	0.05	5,385	0.03	Underage Tobacco use education for prevention	(2,615)	(0.02)	State Funding
225	Child Death Review	5,004	0.03	4,190	0.02	Review of Child Deaths in Yakima County, Birth to 18 yrs old	(814)	(0.01)	Public Health Funding
309	Medical Records	3,823	0.01	5,101	0.02	Medical Records Support	1,278	0.01	Public Health Funding
331	STD - DOH Staff	15,049	0.00	13,757	0.00	State DOH employee support-Rent/Office expense	(1,292)	0.00	Federal Funding
332	STD - YHD program	147,859	1.24	151,277	1.27	Investigation & reporting STD	3,417	0.03	Public Health Funding
349	Tuberculosis Program	198,819	0.93	255,683	1.18	Active case investigation/management	56,864	0.25	Public Health & County Funding
350	HIV Testing	99,035	0.64	-	0.00	HIV testing services	(99,035)	(0.64)	Federal Funding
351	HIV PrEP	9,010	0.07	-	0.00	HIV prevention services	(9,010)	(0.07)	Federal Funding
352	HIV Needle Exchange	73,845	0.63	70,004	0.55	Adult Viral Hepatitis Prevention	(3,841)	(0.08)	State Funding
390	Other Communicable Diseases	426,668	2.42	441,078	2.71	Communicable Disease Investigation and reporting	14,410	0.29	Foundational & Public Health Funding
790	Epidemiology	17,406	0.07	20,529	0.06	Non-Communicable Disease of Public Health Significance	3,123	(0.01)	Public Health Funding
791	Lead Case Management	15,242	0.09	7,483	0.04	Investigation to elevated lead levels	(7,759)	(0.05)	State & Public Health Funding
811	Assessment & Communication	10,000	0.00	11,545	0.00	Disease data analysis	1,545	0.00	Public Health Funding
<b>Community Health/Communicable Disease Total</b>		<b>\$ 1,057,331</b>	<b>6.37</b>	<b>\$ 1,010,512</b>	<b>6.06</b>		<b>\$ (46,819)</b>	<b>(0.31)</b>	
<b>Medicaid Admin Claim</b>									
290	Medicaid Admin Claim	\$ 15,889	0.11	\$ 18,273	0.12	Medicaid outreach/linkage claiming	\$ 2,384	0.01	Federal Funding
<b>Immunization Program</b>									
321	DOHCC-Prenatal Hep B	1,434	0.01	-	0.00	Perinatal Hepatitis B Prevention	(1,434)	(0.01)	Federal & Public Health Funding
322	Immunization Promotion	18,247	0.11	15,137	0.09	Promote Immunizations	(3,110)	(0.02)	Federal & Public Health Funding
<b>Immunization Program Total</b>		<b>\$ 19,681</b>	<b>0.12</b>	<b>\$ 15,137</b>	<b>0.09</b>		<b>\$ (4,544)</b>	<b>(0.03)</b>	

**DIRECT PROGRAMS (Continued on next page)**



## Yakima Health District Proposed 2020 Preliminary Operating Budget Detail by Program

DIRECT PROGRAMS (Continued)	2019 Approved Budget	2019 Approved FTE	2020 Proposed Budget	2020 Proposed FTE	Description of Programs	2019-2020 changes in dollars	2019-2020 changes in FTE	Funding Information
<b>Breast, Colon &amp; Cervical Health</b>								
430 Colon Screening	\$ 41,406	0.10	\$ 48,059	0.13	Colon Cancer Screening/Diagnostic services	\$ 6,653	0.03	Federal funding
431 Breast/Cervical Cancer Services/Operation	517,207	2.19	614,888	2.21	Breast/Cervical Cancer Screening/Diagnostics Services	97,681	0.02	Federal & State Funding
450 Wisewoman	-	0.00	81,792	0.11	Promote healthy lifestyle choices for BCCHP clients	81,792	0.11	Federal funding
<b>Breast, Colon &amp; Cervical Health Total</b>	<b>\$ 558,613</b>	<b>2.29</b>	<b>\$ 744,739</b>	<b>2.45</b>		<b>\$ 186,126</b>	<b>0.16</b>	
<b>Environmental Health Programs</b>								
<b>Drinking Water</b>								
520 Drinking Water Quality	\$ 68,400	0.50	\$ 57,037	0.40	EH Drinking Water program	\$ (11,364)	(0.10)	Fees & PH Funding
522 Water Quality/Sanitary Surveys	9,079	0.06	6,694	0.04	Well management program for 15 or more connection wells	(2,385)	(0.02)	State Funding
523 DOE Well Drilling Inspections	25,948	0.19	34,303	0.24	Well Inspection Program - DOE contract	8,355	0.05	State (DOE) Funding
<b>Drinking Water Total</b>	<b>\$ 103,427</b>	<b>0.75</b>	<b>\$ 98,034</b>	<b>0.68</b>		<b>\$ (5,393)</b>	<b>(0.07)</b>	
<b>Solid Waste/Biosolids</b>								
530 Solid Waste Permits/Tonnage	\$ 44,386	0.21	\$ 55,270	0.30	Permit/License waste disposal sites	\$ 10,883	0.09	Fees, County & State (Dept of Ecology) Funding
531 Solid Waste Nuisances	53,186	0.35	72,759	0.49	Investigate solid waste nuisance complaints	19,573	0.14	Fees, County & State (Dept of Ecology) Funding
532 Solid Waste Facilities	28,340	0.17	11,286	0.05	Permit/License Yakima County solid waste facilities	(17,055)	(0.12)	Fees, County & State (Dept of Ecology) Funding
533 Bio-Solids	3,446	0.01	3,266	0.01	Advice, consultation and review of biosolids utilization	(180)	0.00	Fees & State (Dept. of Ecology) Funding
534 Needle/Syringe Disposal Outreach	6,098	0.06	5,420	0.05	Proper Needle/Syringe Disposal Outreach	(679)	(0.01)	State (Dept of Ecology) Funding
<b>Solid Waste/Biosolids Total</b>	<b>\$ 135,457</b>	<b>0.80</b>	<b>\$ 148,001</b>	<b>0.90</b>		<b>\$ 12,544</b>	<b>0.10</b>	
<b>Land Development/Septic</b>								
540 OSS & Land Develop	\$ 406,495	2.84	\$ 404,207	2.83	Individual sewage disposal permits & Land use permits	\$ (2,288)	(0.01)	Fees, Permits & Licenses
<b>Food Programs</b>								
560 Food Inspections	\$ 434,543	3.02	\$ 445,627	2.98	Food establishments inspections and licensing	\$ 11,084	(0.04)	Fees, Permits & Licenses
561 Food Education	67,898	0.59	71,806	0.62	Food Handler Education	3,907	0.03	Fees for Service
562 School Food Program	24,555	0.17	22,542	0.15	Inspection/Licensing of School Food Programs	(2,013)	(0.02)	Fees, Permits & Licenses
563 Itinerant Food Program	44,573	0.29	34,969	0.22	Inspection/Permit of temporary food vendors	(9,604)	(0.07)	Fees, Permits & Licenses
<b>Food Programs Total</b>	<b>\$ 571,569</b>	<b>4.07</b>	<b>\$ 574,943</b>	<b>3.97</b>		<b>\$ 3,374</b>	<b>(0.10)</b>	
<b>Pools/Camps</b>								
580 Living Environment	\$ 56,523	0.33	55,895	0.33	Pool and Camp Inspections/Licensing	(628)	0.00	Fees, Permits & Licenses
<b>Vector</b>								
550 Vector	\$ 16,649	0.12	\$ 12,409	0.08	Animal bites Investigation/Rabies Testing	\$ (4,240)	(0.04)	Public Health Funding
<b>Developmental Disability</b>								
680 Developmental Disability	\$ 2,444,924	1.13	\$ 2,331,026	0.98	Compr. services for persons with developmental disabilities	\$ (113,897)	(0.15)	Fees for Service
681 Developmental disability - Info/Ed	133,228	0.70	135,709	0.77	Compr. services for persons with developmental disabilities	2,481	0.07	Fees for Service
<b>Developmental Disability Total</b>	<b>\$ 2,578,151</b>	<b>1.83</b>	<b>\$ 2,466,735</b>	<b>1.75</b>		<b>\$ (111,416)</b>	<b>(0.08)</b>	
<b>Vital Records</b>								
710 Vital Records	\$ 202,372	2.31	\$ 210,521	2.25	Vital Record Certificate Program	\$ 8,149	(0.06)	Fees for Service
<b>Public Health Emergency Preparedness &amp; Response</b>								
794 Emergency Response	\$ 184,145	1.14	\$ 180,568	1.12	Public Health Emergency Planning	\$ (3,577)	(0.02)	Federal Funding
<b>Yakima Health District Total Programs</b>	<b>\$ 6,289,516</b>	<b>23.97</b>	<b>\$ 6,329,097</b>	<b>24.08</b>		<b>\$ 39,581</b>	<b>0.11</b>	





## Yakima Health District Proposed 2020 Preliminary Budget Summary

Operations						Enhanced Program Budget		
	2018 Actual	2019 Budget	2020 Budget	Change		Enhanced		2019 Full Budget
<b>Revenue</b>								
Public Health Funding	1,052,482	1,052,482	1,052,482	0.0%	-			1,052,482
Federal	897,317	735,315	917,507	24.8%	182,192			917,507
State	254,216	389,069	259,916	-33.2%	(129,153)			259,916
Yakima County	150,000	162,000	164,000	1.2%	2,000			164,000
Foundational Public Health	138,923	138,923	138,923	0.0%	-			138,923
Fees, Permits Licensing	1,344,293	1,267,650	1,368,386	7.9%	100,736			1,368,386
Developmental Disabilities	2,229,912	2,554,238	2,453,183	-4.0%	(101,055)			2,453,183
Nongovernmental Contributions	130,824	124,450	-	-100.0%	(124,450)			-
Investment income	107,960	45,000	80,000	77.8%	35,000			80,000
Miscellaneous income	3,124	-	-	0.0%	-			-
<b>Total Revenue</b>	<b>6,309,051</b>	<b>6,469,128</b>	<b>6,434,397</b>	<b>-0.5%</b>	<b>(34,731)</b>			<b>6,434,397</b>
<b>Expenditures</b>								
Salaries & Wages	1,764,881	1,957,947	2,021,787	3.3%	63,840			2,021,787
Benefits-Direct	660,269	805,266	814,191	1.1%	8,925			814,191
Total Salaries & Benefits	2,425,151	2,763,213	2,835,978	2.6%	72,765			2,835,978
Advertising/Promotional	8,055	16,250	8,900	-45.2%	(7,350)			8,900
Computer Expense	3,425	9,158	5,500	-39.9%	(3,658)			5,500
Copies & Printing	20,454	19,500	24,999	28.2%	5,499			24,999
Employee Recognition	983	630	3,100	392.1%	2,470			3,100
Janitorial Services	29,685	31,000	33,600	8.4%	2,600			33,600
Janitorial Supplies	2,690	3,200	3,100	-3.1%	(100)			3,100
Meeting Supplies	450	1,000	1,000	0.0%	-			1,000
Membership Dues	15,222	15,385	15,575	1.2%	190			15,575
Office Supplies	10,613	13,800	11,800	-14.5%	(2,000)			11,800
Operating Supplies	16,357	18,767	14,525	-22.6%	(4,242)	100,000	Pub. Health Initiatives	114,525
Postage	7,878	11,500	10,225	-11.1%	(1,275)			10,225
Professional Services - Accounting	17,007	20,000	32,000	60.0%	12,000			32,000
Professional Services - County Indirect	21,182	15,315	15,315	0.0%	-			15,315
Professional Services - Health Officer	40,397	80,000	63,000	-21.3%	(17,000)			63,000
Professional Services - Legal	6,209	14,950	12,850	-14.0%	(2,100)			12,850
Professional Services - Technology	155,966	157,412	174,990	11.2%	17,578	225,000	Technology platform	399,990
Professional Services - Other	77,598	96,558	53,386	-44.7%	(43,172)	100,000	Pub. Health Initiatives	153,386
Provider Serv-Medical (Fed)	343,089	199,960	394,800	97.4%	194,840			394,800
Provider Serv-Medical (State)	91,945	106,040	74,600	-29.6%	(31,440)			74,600
Provider Services - DD	2,017,295	2,264,761	2,191,642	-3.2%	(73,119)			2,191,642
Contracted Services	16,108	49,400	38,180	-22.7%	(11,220)	75,000	Pub. Health Initiatives	113,180
Telephone	29,877	28,275	28,475	0.7%	200			28,475
Temp Worker	-	2,500	-	-100.0%	(2,500)			-
Client's Related Expenses	1,172	500	500	0.0%	-			500
Interpreting Services	-	450	450	0.0%	-			450
Laboratory & Pharmacy Supplies	3,454	5,950	4,450	-25.2%	(1,500)			4,450
Bank Fees	993	1,100	900	-18.2%	(200)			900
Fuel	14,578	18,202	18,612	2.3%	410			18,612

**Expenditures (Continued on next page)**



**Yakima Health District  
Proposed 2020 Preliminary Budget Summary**

<u>Operations</u>						<u>Enhanced Program Budget</u>		
	<u>2018 Actual</u>	<u>2019 Budget</u>	<u>2020 Budget</u>	<u>Change</u>		<u>Enhanced</u>		<u>2019 Full Budget</u>
<b>Expenditures (continued)</b>								
Insurance	40,449	40,538	45,353	11.9%	4,815	Increase in insurance expense		45,353
Miscellaneous	1,538	4,000	4,050	1.3%	50			4,050
Operating Rental & Leases	68,487	81,177	85,545	5.4%	4,368	Building Maintenance - Landscaping/Janitorial/Utilities		85,545
Rent Storage	3,759	2,509	2,509	0.0%	-			2,509
Repair & Maintenance (Car/Bldg.)	10,431	17,975	18,200	1.3%	225			18,200
Small Tools & Equip/Asset Repl.	32,401	6,425	6,100	-5.1%	(325)			6,100
Training	10,062	57,010	11,550	-79.7%	(45,460)	Decreased Training due to the Kresge Grant		11,550
Travel	65,631	171,210	143,810	-16.0%	(27,400)	Decreased Travel due to the Kresge Grant		143,810
Utilities	24,158	25,070	25,072	0.0%	2			25,072
Close Out Indirect Program	(68,487)	(71,616)	(75,353)	5.2%	(3,737)	Increased expectation for indirect program expenses		(75,353)
Depreciation Expense	-	-	-	0.0%	-			-
Less Pass-Through Expenses	(11,633)	(9,560)	(10,191)	6.6%	(631)	Minor increase in motorpool fuel		(10,191)
<b>Total Expenditures</b>	<b>5,554,630</b>	<b>6,289,516</b>	<b>6,329,097</b>	<b>0.6%</b>	<b>39,581</b>		<b>500,000</b>	<b>6,829,097</b>
<b>Estimated Excess Revenue</b>	<b>754,421</b>	<b>179,612</b>	<b>105,300</b>	<b>-41.4%</b>	<b>(74,312)</b>		<b>(500,000)</b>	<b>(394,700)</b>

	<u>Operating</u>	<u>Enhanced</u>	<u>Full</u>
<b>2019 Budgeted Expenditure</b>	<b>\$ 6,329,097</b>	<b>\$ 500,000</b>	<b>\$ 6,829,097</b>