

2020 HHA RFP Grant Cycle 2 Results

YAKIMA COUNTY DEPARTMENT OF HUMAN SERVICES

OCTOBER 6, 2020



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Application Overview

5-Year Plan Goals



Goal 1: Quickly identify and engage people experiencing homelessness through outreach and coordination between every system that encounters people experiencing homelessness



Goal 2: Operate an effective and efficient homeless crisis response system that swiftly moves people into stable permanent housing



Goal 3: Support the development of adequate affordable housing and permanent supportive housing



Goal 4: Track and publish data regarding homelessness in Yakima County



Goal 5: Address disparities among people experiencing homelessness and create resources to meet the needs of priority populations

RFP Summary

1 application

1 agency

1 funding category

Total of \$539,406 requested

Fund	Source	Allocated	Awarded
2163 Revenues	Local	\$ 539,406	\$ 539,406
	Total	\$ 539,406	\$ 539,406

Budget Categories

24-HOUR, LOW-BARRIER,
DROP-IN, NIGHT-BY-
NIGHT SHELTER FOR
SINGLE ADULTS AND
FAMILIES IN UPPER
VALLEY

Award Details

Grace City Outreach

24-hour, low-barrier, drop-in, night-by-night shelter for single adults and families in Upper Valley

Program Name: Camp Hope

Amount Requested (Two-Year Grant): \$539,406

Anticipated Unduplicated Number to be Served (Annually): 546

Goals addressed: Goal 1, Goal 2, Goal 4, Goal 5

Existing Grant: Yes

Rod's House 24-Hour Low-Barrier Shelter (City of Yakima)

The other funding sources outlined in the budget are possible via a network of community stake holders, foundations, and others. One of the main sources of funding for Camp Hope comes from Faith Based Organizations such as The Holy Family Catholic Church. Grace City Outreach also holds an annual "Night of Hope" gala.

Camp Hope has also received grants from the Yakima Valley Community Foundation and Premera Insurance.

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Shelter Monitors	Wage & Benefits	Operations	\$ 187,559.00	\$ 32,687.90	\$ 220,246.90
Case Managers	Wage & Benefits	Operations	\$ 35,000.00	\$ 36,540.00	\$ 71,540.00
Executive Director Salary	Wage & Benefits	Administration	\$ 15,000.00	\$ 25,000.00	\$ 40,000.00
Electric	Utilities	Facility Support	\$ 10,000.00	\$ 5,000.00	\$ 15,000.00
Garbage	Utilities	Facility Support	\$ 6,000.00	\$ 4,000.00	\$ 10,000.00
Shelter Meals	Food	Operations	\$ 12,000.00	\$ 28,756.00	\$ 40,756.00
Common Toiletries	Shelter Supplies	Facility Support	\$ 2,500.00	\$ 5,000.00	\$ 7,500.00
Transportation	Vehicle Maintenance	Operations	\$ 5,000.00	\$ 10,000.00	\$ 15,000.00
Education & Training - Staff	Training	Operations	\$ 2,500.00	\$ 8,000.00	\$ 10,500.00
Total Cost			\$ 275,559.00	\$ 154,983.90	\$ 430,542.90

County RFP Funding	64%
Outside Funding	36%

Proposed % for each expense Category	
Administration	5.44%
Operations	87.84%
Facility Support	6.71%
Rent Assistance	0.00%

Administration Expenses should not exceed 6%