

2022 HHA RFP Awards

YAKIMA COUNTY DEPARTMENT OF HUMAN SERVICES

JUNE 13,2022



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Application Overview

5-Year Plan Goals



Goal 1: Quickly identify and engage people experiencing homelessness through outreach and coordination between every system that encounters people experiencing homelessness



Goal 2: Operate an effective and efficient homeless crisis response system that swiftly moves people into stable permanent housing



Goal 3: Support the development of adequate affordable housing and permanent supportive housing



Goal 4: Track and publish data regarding homelessness in Yakima County



Goal 5: Address disparities among people experiencing homelessness and create resources to meet the needs of priority populations

RFP Summary

28 applications

8 agencies

7 funding categories

Total of \$5,220,379.71 requested

Project Type Categories

Coordinated Entry (CE)	Crisis response system coordination for a more effective and strategic response to homelessness.
Outreach	A strategy for engaging people experiencing homelessness who are otherwise not accessing services for the purpose of connecting them with emergency shelter, housing, or other critical services.
Rental Assistance/Rapid Rehousing (RA/RRH)	Quickly moves households from homelessness into permanent housing by providing housing identification services, financial assistance, case management and services.
Housing & Essential Needs (HEN)	Provides access to essential needs items and potential rental assistance for low-income individuals who are unable to work for at least 90 days due to a physical and/or mental incapacity.
Permanent Supportive Housing (PSH)	Subsidized, non-time-limited housing with support services for households experiencing chronic homelessness that include a household member with a permanent disability. Support services must be made available, but participation is voluntary.
Shelter	Short-term temporary shelter (lodging) for those experiencing homelessness. Although clients are not required to be exited on a timeline, programs are typically designed and intended to provide temporary shelter for short-term stays: up to 90 days.
Capital Project	Short-range plan identifying capital projects and equipment purchases. Prioritization will be considered for projects that create additional Permanent Supportive Housing units.

Agencies Applying

Organization	Total Requested	Number of Applications
Generating Hope	\$93,374.00	2
Grace City Outreach	\$700,000.00	3
Justice Housing Yakima	\$150,000.00	1
Rod's House	\$584,569.71	6
Yakima Neighborhood Health Services	\$2,348,536.00	10
Yakima Union Gospel Mission	\$21,250.00	1
Yakima Valley Farm Workers Clinic (NCAC)	\$1,182,650.00	4
Yakima YWCA	\$140,000.00	1

		Program Type	Applications	Total Requested	Total Allocated	Over/Under	Total Awarded
CHG	2163	Shelter/Sanctioned Encampment	4	\$747,137	\$700,000	(\$47,137)	\$699,725
		Domestic Violence Shelter	1	\$140,000	\$250,000	\$110,000	\$140,000
		Extreme Winter Weather Shelter	3	\$218,250	\$160,000	(\$58,250)	\$160,000
		Capital Project	2	\$450,000	\$400,000	(\$50,000)	\$410,275
	Base	Youth and Young Adults Shelter	2	\$220,047	\$120,000	(\$100,047)	\$220,000
		Coordinated Entry (Adults)	3	\$108,700	\$90,000	(\$18,700)	\$90,000
		Coordinated Entry (Young Adults)	2	\$25,000	\$15,000	(\$10,000)	\$15,000
		Outreach	4	\$355,260	\$230,000	(\$125,260)	\$230,000
	PSH HEN RA	Rental Assistance (All County)	2	\$722,450	\$943,827	\$221,377	\$943,827
		Housing and Essential Needs	2	\$1,674,000	\$2,780,000	\$1,106,000	\$1,674,000
		Permanent Supportive Housing	2	\$559,536	\$409,536	(\$150,000)	\$409,536
TOTAL			28	\$5,220,380	\$6,098,363		\$4,992,363

NOTE: Total awarded funds are \$1,106,000 lower than total available funds, due to total applications for Housing and Essential Needs (HEN) funds not meeting the total amount available.

Funding Categories

Fund	Program Type	Agency	Project	Requested	Awarded	Total Awarded	Allocated	Over/Under	For Fund Type	
2163	Shelter/Sanctioned Encampment	Generating Hope	Noah's Ark Homeless Shelter	\$79,364	\$79,364	\$699,725	\$700,000	\$275	\$100,000	
		Grace City Outreach	Camp Hope	\$480,000	\$445,920					
		Rod's House	Young Adult Emergency Shelter Services in Yakima	\$112,772	\$104,766					
		Yakima Neighborhood Health Services	24 hr. Low Barrier Temporary Medical Respite Shelter	\$75,000	\$69,675					
	Domestic Violence Shelter	Yakima YWCA	YWCA Yakima Domestic Violence Shelter	\$140,000	\$140,000	\$140,000	\$250,000	\$110,000		
	Extreme Winter Weather Shelter	Rod's House	Young Adult Extreme Winter Weather Shelter	\$56,750	\$56,750	\$160,000	\$160,000	\$0		
		Yakima Neighborhood Health Services	YNHS EWWs	\$94,000	\$51,625					
		Yakima Valley Farm Workers Clinic	Extreme Winter Weather Shelter	\$67,500	\$51,625					
	Capital Project	Rod's House	Licensed Emergency Shelter for YYA	\$250,000	\$250,000	\$410,275	\$400,000	(\$10,275)		
		Yakima Neighborhood Health Services	YNHS PSH Capital Project	\$200,000	\$160,275					
CHG Base	Youth and Young Adults Shelter	Grace City Outreach	Jesse's Place - Young Adult Shelter	\$100,000	\$100,000	\$220,000	\$120,000	(\$100,000)	(\$100,000)	
		Rod's House	Young Adult Emergency Home in Sunnyside	\$120,047	\$120,000					
	Coordinated Entry (Adults)	Yakima Neighborhood Health Services	YNHS Coordinated Entry - Adults	\$90,000	\$71,300	\$90,000	\$90,000	\$0		
		Yakima Valley Farm Workers Clinic	Coordinated Entry	\$18,700	\$18,700					
	Coordinated Entry (Young Adults)	Rod's House	Coordinated Entry - Young Adults	\$15,000	\$15,000	\$15,000	\$15,000	\$0		
		Yakima Neighborhood Health Services	YNHS Coordinated Entry - Young Adults	\$10,000	\$0					
	Outreach	Generating Hope	Noah's Ark Outreach Program	\$14,010	\$14,010	\$130,000	\$130,000	\$0		
		Grace City Outreach	Homeless Outreach Team*	\$120,000	\$32,370					
		Rod's House	Outreach	\$30,000	\$30,000					
		Yakima Neighborhood Health Services	YNHS Outreach - All County**	\$70,000	\$32,370					
		Yakima Union Gospel Mission	YUGM participation in HMIS and CE	\$21,250	\$21,250					
	One-Year Outreach Project	Yakima Neighborhood Health Services	YNHS Hygiene Facility Start-Up	\$100,000	\$0	\$100,000	\$100,000	\$0		\$0
		Grace City Outreach	Homeless Outreach Team*		\$62,370					
		Yakima Neighborhood Health Services	YNHS Outreach - All County**		\$37,630					
RA	Rental Assistance	Yakima Neighborhood Health Services	YNHS RA/RRH All County	\$300,000	\$410,689	\$943,827	\$943,827	\$0	\$0	
		Yakima Valley Farm Workers Clinic	Rental Assistance - Rapid Rehousing	\$422,450	\$533,139					
HEN	Housing and Essential Needs	Yakima Neighborhood Health Services	YNHS HEN	\$1,000,000	\$1,000,000	\$1,674,000	\$2,780,000	\$1,106,000	\$1,106,000	
		Yakima Valley Farm Workers Clinic	Housing and Essential Needs	\$674,000	\$674,000					
PSH	Permanent Supportive Housing	Justice Housing Yakima	Justice Housing Yakima	\$150,000	\$0	\$409,536	\$409,536	\$0	\$0	
		Yakima Neighborhood Health Services	YNHS Permanent Supportive Housing (PSH)	\$409,536	\$409,536					

Awards Summary

Scoring Information

Scorers

- Anthony (Tony) Wood, Director of Construction for Doyon Government Group
- Corey Hodge, Chair of Heritage University's Social Work Program
- Susan Martin, School Climate Transformation Grant Coordinator for ESD 105

Categories

- A. Program Description (55 points)
- B. Population Description (15 points)
- C. 5-Year Plan Goal Alignment (25 points)
- D. 5-Year Plan Values Alignment (25 points)
- E. Data and Fiscal Management (25 points)
- F. Capacity and Experience (10 points)
- G. Partnerships and Collaborations (35 points)
- H. Budget (20 points)

GENERATING HOPE
GRACE CITY OUTREACH
ROD'S HOUSE
YAKIMA NEIGHBORHOOD
HEALTH SERVICES

Emergency Shelter/Sanctioned Encampment

Emergency Shelter/Sanctioned Encampment Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$747,137	\$700,000	(\$47,137)	\$699,725

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Generating Hope	\$79,364.00	484	161.3	\$79,364
Grace City Outreach	\$480,000.00	489	163	\$445,920
Rod's House	\$112,772.46	423	141	\$104,766
Yakima Neighborhood Health Services	\$75,000.00	455	151.6	\$69,675

Emergency
Shelter/Sanctioned
Encampment

Generating Hope

Program Name: Noah's Ark
Homeless Shelter

Amount Requested: \$79,364

Amount Awarded: \$79,364

Goals addressed: 1, 2, 4, 5

Program Description

Noah's Ark Homeless Shelter addresses the problem of chronic homelessness on the Yakama Reservation and Lower Yakima Valley by providing a year-round low barrier shelter for single men and women, as well as Outreach and Case Management to help improve outcomes for homeless people dependent upon services and/or charity.

Population Description

Last year our shelter served 134 unduplicated overnight clients, and we expect to serve that many or more this year with the additional option of our upstairs quarters and approval late last year to reconfigure our dorm arrangement to accommodate additional beds (as counted above.)

Though we do not count unduplicated numbers in our day use services, given the average of 50 additional people per day, we estimate that this number is at least an additional 200 unduplicated individuals that use our day services. Therefore, our Case Managers will make contact to varying degrees with over 300 unduplicated individuals annually. We also know our Outreach Director will make contact with many more individuals, which is addressed in a separate proposal for Outreach services.

Emergency Shelter/Sanctioned Encampment

Generating Hope Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	44	39	40	123	41
B. Population Description	15	9	12	36	12
C. 5-Year Plan Goal Alignment	20	12	18	50	16.7
D. 5-Year Plan Values Alignment	25	17	24	66	22
E. Data and Fiscal Management	25	15	22	62	20.7
F. Capacity and Experience	10	7	7	24	8
G. Partnerships and Collaborations	30	20	23	73	24.3
H. Budget	20	14	16	50	16.7
TOTAL	189	133	162	484	161.3

Emergency Shelter/Sanctioned Encampment

Generating Hope Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager	Wages & Benefits	Operations	\$ -	\$ 36,400.00	\$ 36,400.00
House Managers	Wages & Benefits	Operations	\$ 62,400.00	\$ 93,600.00	\$ 156,000.00
Board/Staff Development	Training & Development	Administration	\$ -	\$ 750.00	\$ 750.00
Transportation -- Client assistance	Transportation	Operations	\$ 500.00	\$ 500.00	\$ 1,000.00
Phone, Internet	Office support	Administration	\$ -	\$ 3,900.00	\$ 3,900.00
Bookkeeper/Consultant	Contracted Services	Administration	\$ 2,500.00	\$ 12,500.00	\$ 15,000.00
Security	Contracted Services	Operations	\$ 8,964.00	\$ 80,676.00	\$ 89,640.00
Publicity & Fundraising	Fundraising	Administration	\$ -	\$ 2,500.00	\$ 2,500.00
Facility Maintenance	Maintenance	Facility Support	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00
Pest Control	Contracted Services	Facility Support	\$ -	\$ 3,000.00	\$ 3,000.00
Utilities	Utilities	Facility Support	\$ 4,000.00	\$ 13,200.00	\$ 17,200.00
Fees and Permits	Fees and Permits	Administration	\$ -	\$ 1,800.00	\$ 1,800.00
Insurance	Insurance	Administration	\$ -	\$ 10,000.00	\$ 10,000.00
Food/food service/meals	Food	Operations	\$ -	\$ 1,500.00	\$ 1,500.00
Cleaning and other supplies	Shelter supplies	Administration	\$ -	\$ 2,000.00	\$ 2,000.00
Discretionary Fund	Direct Support	Operations	\$ -	\$ 1,200.00	\$ 1,200.00
Office supplies and equipment	Office support	Administration	\$ -	\$ 4,175.00	\$ 4,175.00
Financial Review	Contracted Services	Administration	\$ -	\$ 500.00	\$ 500.00
Payroll taxes	Wages & Benefits	Operations	\$ -	\$ 19,240.00	\$ 19,240.00
		Total Cost	\$ 79,364.00	\$ 289,441.00	\$ 368,805.00
		County RFP Funding	22%		
		Outside Funding	78%		

Emergency
Shelter/Sanctioned
Encampment

Grace City Outreach

Program Name: Camp Hope
- 24 hour low barrier shelter

Amount Requested:
\$480,000

Amount Awarded: \$445,920

Goals addressed: 1,2,4,5

Program Description

The specific problem / issue that our program addresses are:

- 1) FAMILIES WITH CHILDREN EXPERIENCING HOMELESSNESS.
- 2) YOUNG ADULTS 18-24 YEAR OLD MEN AND WOMEN.
- 3) VETERANS EXPERIENCING HOMELESSNESS
- 4) INDIVIDUALS AND HOUSEHOLDS EXPERIENCING UNSHELTER HOMELESSNESS and / or FLEEING VIOLENCE.
- 5) INDIVIDUALS EXPERIENCING CHRONIC HOMELESSNESS.

Camp Hope opens its doors to anyone experiencing homelessness to be admitted into the shelter twenty-four hours per day. We work with Memorial Hospital, local law enforcement and many other local partners to identify those in need and then provide the necessary accommodations anytime day or night. Last year, Camp Hope saws over five hundred and forty unique individuals use our services and programs.

Camp Hope currently resides on 2.2 acres of land located at 2300 E. Birch Street. For nearly five years, Camp Hope has operated as a low-barrier emergency shelter. For a season, we were classified as a "Managed Encampment" by the state, however, Camp Hope is so much more than an encampment. We provide shelter for those individuals who are experiencing homelessness in large military all weather modular tents. Each tent is equipped with lights, heat, and insulated floors as well as smoke and CO2 detection/suppression equipment. Each resident is given his or her own bed with storage provided for any personal belongings. Since March of 2021, Camp Hope has also been furnished with four large modified portable buildings complete with heat and air conditioning.

Population Description

During 2021, Camp Hope provided services to 992 unduplicated households. This is a dramatic increase from previous years and considering the effects that Covid-19 had on social, physical and financial levels, we expect those numbers to increase all the more as the ripple effect continues to be seen.

Emergency Shelter/Sanctioned Encampment

Grace City Outreach Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	54	43	37	134	44.7
B. Population Description	15	12	12	39	13
C. 5-Year Plan Goal Alignment	19	14	14	47	15.7
D. 5-Year Plan Values Alignment	25	15	21	61	20.3
E. Data and Fiscal Management	25	16	16	57	19
F. Capacity and Experience	9	5	8	22	7.3
G. Partnerships and Collaborations	30	20	25	75	25
H. Budget	19	16	19	54	18
TOTAL	196	141	152	489	163

Emergency Shelter/Sanctioned Encampment

Grace City Outreach Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Executive Director Salary	Staff	Administration	\$ 12,000.00	\$ 65,000.00	\$ 77,000.00
Shelter Monitors and Security Staff	Staff	Operations	\$ 285,000.00	\$ 85,673.00	\$ 370,673.00
Case Managers (2)	Staff	Operations	\$ 110,000.00	\$ 55,000.00	\$ 165,000.00
Utilities (Power, Water, Sewer & Garbage)	Utilities	Operations	\$ 35,500.00	\$ 8,000.00	\$ 43,500.00
Transportation	Transportation	Operations	\$ 9,000.00	\$ 25,000.00	\$ 34,000.00
Office Supplies	Office Expense	Operations	\$ 6,000.00	\$ 3,000.00	\$ 9,000.00
Food	Food	Operations	\$ 6,000.00	\$ 44,655.00	\$ 50,655.00
Insurance (Camp Hope Only)	Insurance	Administration	\$ 16,500.00	\$ 13,200.00	\$ 29,700.00
		Total Cost	\$ 480,000.00	\$ 299,528.00	\$ 779,528.00
		County RFP Funding	62%		
		Outside Funding	38%		

Emergency
Shelter/Sanctioned
Encampment

Rod's House

Program Name: Young Adult
Emergency Shelter Services
in Yakima

Amount Requested:
\$112,773

Amount Awarded: \$104,766

Goals addressed: 2,4,5

Program Description

A national Voices of Youth county and study released in 2017 reported that 1 in 10 young adults ages 18 to 25 endures some form of homelessness in a year, with a 9.6% rate in urban counties and 9.2% rate in rural counties. Half are couch surfing, which is typically time-limited and places them at-risk of exploitation. Youth and young adults experiencing homelessness are a hidden population and do not traditionally participate in Point in Time counts, particularly when targeted at the adult homeless system. The Substance Abuse and Mental Health Services Administration states that: "There is no one reason for why youth experience homelessness. Their stories and situations vary from person to person. As information on youth and homelessness from the National Coalition for the Homeless shows, some young people lack housing because they ran away from an abusive household, relationship, or foster home. Some are homeless because despite employment, they cannot afford rent and end up living on the street. There are some youth who were kicked out of their homes after they come out to their families as lesbian, gay, bisexual, transgendered, or questioning (LGBTQ). While their personal stories are different, the fact remains that these are still youth on the street who need help." Based on the data we can access in the Homeless Management Information System, close to 20% of those experiencing homelessness in the Valley are youth and young adults. Currently, there are no year-round emergency shelter options specifically for young people and according to the Office of Homeless Youth Prevention and Protection's 2016 Report to the Governor and Legislature, "the adult system is not equipped to meet the developmental needs of young adults who are transitioning into adulthood and often need a variety of supports." This program will increase the capacity to provide developmentally appropriate and safe emergency shelter for young adults. We will strive for this program to provide a safe and trusting environment that treats all young people with dignity, and that supports them in achieving stability and their full potential.

Population Description

- 20 unduplicated clients served
- 20 support with basic needs
- 20 CE enrollments
- 20 housing planning
- 10 exits into safe and stable housing

Emergency Shelter/Sanctioned Encampment

Rod's House Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	37	33	42	112	37.3
B. Population Description	13	10	13	36	12
C. 5-Year Plan Goal Alignment	9	8	13	30	10
D. 5-Year Plan Values Alignment	20	12	24	56	18.7
E. Data and Fiscal Management	22	15	23	60	20
F. Capacity and Experience	10	6	8	24	8
G. Partnerships and Collaborations	27	19	22	68	22.7
H. Budget	11	9	17	37	12.3
TOTAL	149	112	162	423	141

Emergency Shelter/Sanctioned Encampment

Rod's House Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Travel Assistance	Awards and Grants	Operations		\$ 15,600.00	\$ 15,600.00
Lodging Assistance	Awards and Grants	Operations	\$ 24,000.00		\$ 24,000.00
Other Assistance to individuals	Awards and Grants	Operations		\$ 16,750.00	\$ 16,750.00
Wages - other employees	Payroll Expenses	Operations	\$ 77,294.00	\$ 411,312.00	\$ 488,606.00
Payroll benefits - other employees	Payroll Expenses	Operations		\$ 42,948.00	\$ 42,948.00
Payroll taxes - other employees	Payroll Expenses	Operations	\$ 6,956.46	\$ 37,018.00	\$ 43,974.46
Office supplies	Operating Costs	Operations		\$ 1,800.00	\$ 1,800.00
Mobile phones	Operating Costs	Operations		\$ 1,296.00	\$ 1,296.00
Printing and copying	Operating Costs	Operations		\$ 768.00	\$ 768.00
Bank fees	Operating Costs	Operations		\$ 120.00	\$ 120.00
Property insurance	Operating Costs	Operations		\$ 468.00	\$ 468.00
Recycling and garbag	Operating Costs	Operations		\$ 1,220.00	\$ 1,220.00
Power	Operating Costs	Operations		\$ 960.00	\$ 960.00
Liability insurance	Operating Costs	Operations		\$ 1,800.00	\$ 1,800.00
Recreational activities	Operating Costs	Operations		\$ 720.00	\$ 720.00
Vehicle fuel	Travel and Meetings	Operations		\$ 1,200.00	\$ 1,200.00
Vehicle insurance	Travel and Meetings	Operations		\$ 5,190.00	\$ 5,190.00
Registration fees - conf, conv, trainings	Travel and Meetings	Operations		\$ 100.00	\$ 100.00
Business meetings	Travel and Meetings	Operations		\$ 480.00	\$ 480.00
Mileage reimbursements	Travel and Meetings	Operations		\$ 1,200.00	\$ 1,200.00
Accounting fees	Contract Services	Administration	\$ 1,200.00	\$ 2,875.00	\$ 4,075.00
Rent for buildings and facilities	Operating Costs	Operations	\$ 3,322.00		\$ 3,322.00
		Total Cost	\$ 112,772.46	\$ 543,825.00	\$ 656,597.46
		County RFP Funding	17%		
		Outside Funding	83%		

Emergency Shelter/Sanctioned
Encampment

Yakima Neighborhood Health Services

Program Name: YNHS 24 hr.
Low Barrier Temporary
Medical Respite Shelter

Amount Requested: \$75,000

Amount Awarded: \$69,675

Goals addressed: 2

Program Description

YNHS' medical respite program addresses the need for a 24 hour low barrier temporary shelter for the homeless when they are too ill or injured to recover on the streets but are not sick enough to be hospitalized. The current COVID pandemic offers no better illustration of why such a program is necessary. The homeless need a clean, safe place in which to recover from surgery, sickness and a serious or highly contagious illness while accessing medical care and other supportive services. Studies show that the odds of re-hospitalization within 30 days of discharge is almost four times higher for the homeless. Recovery can take longer because of infection, falls, lack of basic hygiene, and re-hospitalization. Local shelters typically do not allow 24/7 occupancy and may turn away those who appear to be ill due to concerns the illness will spread to others. Imagine what would happen if you did not have a bed to rest in after being discharged from the hospital after major surgery, a foot infection, or pneumonia. YNHS currently has 10 respite beds in Yakima and uses hotel/motel vouchers to accommodate the additional need for isolation and quarantine due to COVID.

The respite program dramatically reduces public costs associated with frequent hospitalizations. In 2021, this program avoided 29 inpatient hospital days for a savings of \$845,814. The average cost of one bed night of respite care at YNHS is \$105 as compared to \$3,600 per day for hospital rehabilitation. The program also avoids the cost of rehospitalizations which frequently occurs when someone is discharged back to the streets when they are not fully recovered. The costs that are hardest to estimate are the hospitalizations that are avoided because the individual is able to recover without needing to visit the emergency room or receive in-patient care.

Population Description

120 individuals served

Emergency Shelter/Sanctioned Encampment

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	38	44	127	42.3
B. Population Description	15	12	15	42	14
C. 5-Year Plan Goal Alignment	5	4	2	11	3.7
D. 5-Year Plan Values Alignment	20	14	19	53	17.7
E. Data and Fiscal Management	24	16	25	65	21.7
F. Capacity and Experience	10	7	10	27	9
G. Partnerships and Collaborations	24	21	30	75	37.5
H. Budget	18	17	20	55	18.3
TOTAL	161	129	165	455	151.7

Yakima Neighborhood Health Services Budget

Emergency Shelter/Encampment Proposed Budget					
Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager	Wages and Benefits	Operations	\$ 52,000.00	\$ 15,000.00	\$ 67,000.00
Meals	Food	Operations	\$ 23,000.00		\$ 23,000.00
		Total Cost	\$ 75,000.00	\$ 15,000.00	\$ 90,000.00
		County RFP Funding	83%		
		Outside Funding	17%		

YAKIMA YWCA

Domestic Violence Shelter

Domestic Violence Shelter Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$140,000	\$250,000	\$110,000	\$140,000

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Yakima YWCA	\$140,000	429	143	\$79,364

Domestic Violence Shelter

Yakima YWCA

Program Name: YWCA
Yakima Domestic Violence
Shelter

Amount Requested:
\$140,000

Amount Awarded: \$140,000

Goals addressed: 2

Program Description

Yakima has the highest rates of domestic violence in the State of Washington. In 2021, the YWCA provided services to 14,000 victims of domestic violence. Our program provides emergency crisis shelter when its too dangerous for a survivor to stay in their own home. Our program includes 24 hour crisis helpline to access services, case management and support services to help victims learn about the domestic violence, safety plan, set goals and connect with other community resources that can help them break the cycle of violence and have create healthier safer homes.

Population Description

We anticipate in providing emergency shelter to 400 victims of domestic violence.

Domestic Violence Shelter

Yakima YWCA Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	44	33	36	113	37.7
B. Population Description	12	11	14	37	12.3
C. 5-Year Plan Goal Alignment	4	4	3	11	3.7
D. 5-Year Plan Values Alignment	25	19	16	60	20
E. Data and Fiscal Management	24	17	19	60	20
F. Capacity and Experience	10	9	8	27	9
G. Partnerships and Collaborations	29	19	23	71	23.7
H. Budget	20	12	18	50	16.7
TOTAL	168	124	137	429	143

Domestic Violence Shelter

Yakima YWCA Budget

Upper Valley Domestic Violence Shelter Proposed Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager Salaries	Wages and Benefits	Operations	\$ 73,521.00	\$ 410,597.00	\$ 484,118.00
Program Manager Salaries	Wages and Benefits	Operations	\$ 29,654.00	\$ 60,685.00	\$ 90,339.00
Executive Director Salary	Wages and Benefits	Administration	\$ 7,200.00	\$ 90,550.00	\$ 97,750.00
Facility Costs (Shelter)	Utilities, Insurance, Janitorial, Supplies	Facility Support	\$ 29,625.00	\$ 125,698.00	\$ 155,323.00
		Total Cost	\$ 140,000.00	\$ 687,530.00	\$ 827,530.00
		County RFP Funding	17%		
		Outside Funding	83%		

ROD'S HOUSE
YAKIMA NEIGHBORHOOD
HEALTH SERVICES
YAKIMA VALLEY FARM
WORKERS CLINIC

Extreme Winter Weather Shelter

Emergency Winter Weather Shelter Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$218,250	\$160,000	(\$58,250)	\$160,000

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Rod's House	\$56,750.25	414	138	\$56,750
Yakima Neighborhood Health Services	\$94,000.00	445	148.3	\$51,625
Yakima Valley Farm Workers Clinic	\$67,500.00	421	140.3	\$51,625

Extreme Winter Weather
Shelter

Rod's House

Program Name: Young Adult
Extreme Winter Weather
Shelter

Amount Requested:
\$56,750.25

Amount Awarded: \$56,750

Goals addressed: 2,4,5

Program Description

A national Voices of Youth county and study released in 2017 reported that 1 in 10 young adults ages 18 to 25 endures some form of homelessness in a year, with a 9.6% rate in urban counties and 9.2% rate in rural counties. Half are couch surfing, which is typically time-limited and places them at-risk of exploitation. Youth and young adults experiencing homelessness are a hidden population and do not traditionally participate in Point in Time counts, particularly when targeted at the adult homeless system. The Substance Abuse and Mental Health Services Administration states that: "There is no one reason for why youth experience homelessness. Their stories and situations vary from person to person. As information on youth and homelessness from the National Coalition for the Homeless shows, some young people lack housing because they ran away from an abusive household, relationship, or foster home. Some are homeless because despite employment, they cannot afford rent and end up living on the street. There are some youth who were kicked out of their homes after they come out to their families as lesbian, gay, bisexual, transgendered, or questioning (LGBTQ). While their personal stories are different, the fact remains that these are still youth on the street who need help." Based on the data we can access in the Homeless Management Information System, close to 20% of those experiencing homelessness in the Valley are youth and young adults. Currently, there are no year-round emergency shelter options specifically for young people and according to the Office of Homeless Youth Prevention and Protection's 2016 Report to the Governor and Legislature, "the adult system is not equipped to meet the developmental needs of young adults who are transitioning into adulthood and often need a variety of supports." This program will increase the capacity to provide developmentally appropriate and safe emergency shelter for young adults. We will strive for this program to provide a safe and trusting environment that treats all young people with dignity, and that supports them in achieving stability and their full potential.

Population Description

- 50 unduplicated clients served
- 50 support with basic needs
- 50 CE enrollments
- 50 housing planning
- 20 exits into safe and stable housing

Extreme Winter Weather Shelter

Rod's House Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	42	34	39	115	38.3
B. Population Description	12	11	13	36	12
C. 5-Year Plan Goal Alignment	6	9	12	27	9
D. 5-Year Plan Values Alignment	17	14	24	55	18.3
E. Data and Fiscal Management	13	15	23	51	17
F. Capacity and Experience	6	7	9	22	7.3
G. Partnerships and Collaborations	20	20	23	63	21
H. Budget	12	14	19	45	15
TOTAL	128	124	162	414	138

Extreme Winter Weather Shelter

Rod's House Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Lodging assistance	Awards and grants	Operations		\$ 140,000.00	\$ 140,000.00
Wages-other employees	Payroll expenses	Operations	\$ 40,725.00	\$ 198,337.00	\$ 239,062.00
Payroll benefits-other employees	Payroll expenses	Operations		\$ 2,504.00	\$ 2,504.00
Payroll taxes-other employees	Payroll expenses	Operations	\$ 3,665.25	\$ 17,850.75	\$ 21,516.00
Office supplies	Operating costs	Operations	\$ 700.00	\$ 700.00	\$ 1,400.00
Mobile phones	Operating costs	Operations		\$ 244.00	\$ 244.00
Printing and copying	Operating costs	Operations	\$ 260.00	\$ 260.00	\$ 520.00
Repairs and maintenance	Operating costs	Operations	\$ 8,000.00	\$ 35,000.00	\$ 43,000.00
Information technology	Operating costs	Operations		\$ 6,000.00	\$ 6,000.00
Licenses and permits	Operating costs	Operations		\$ 120.00	\$ 120.00
Groceries and meal supplies	Operating costs	Operations		\$ 30,000.00	\$ 30,000.00
General kitchen supplies	Operating costs	Operations		\$ 700.00	\$ 700.00
Health and hygiene supplies	Operating costs	Operations		\$ 350.00	\$ 350.00
Mileage reimbursements	Travel and meetings	Operations		\$ 480.00	\$ 480.00
Printing and production services	Marketing services	Operations		\$ 200.00	\$ 200.00
Advertising expenses	Marketing services	Operations		\$ 300.00	\$ 300.00
Rent for facilities and buildings	Operating costs	Administration	\$ 2,400.00		\$ 2,400.00
Accounting fees	Contract services	Administration	\$ 1,000.00		\$ 1,000.00
		Total Cost	\$ 56,750.25	\$ 433,045.75	\$ 489,796.00
		County RFP Funding	12%		
		Outside Funding	88%		

Extreme Winter Weather
Shelter

Yakima Neighborhood Health Services

Program Name: YNHS EWWS

Amount Requested: \$94,000

Amount Awarded: \$51,625

Goals addressed: 2

Program Description

During the winter months, when the temperature drops to below freezing on most nights, living on the streets and other places not meant for human habitation is extremely dangerous. Cases of frostbite leading to gangrene and eventual amputation are frequent occurrences among those who remain on the streets. Unfortunately, people have lost their lives as a result of freezing on the streets. YNHS is requesting funding to provide motel/hotel vouchers and extreme winter weather shelter for families from November 15th through March 15th. This time may be extended based on the severity of weather and funding availability.

Population Description

278 individuals

Extreme Winter Weather Shelter

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	41	36	41	118	39.3
B. Population Description	15	12	14	41	13.7
C. 5-Year Plan Goal Alignment	4	3	4	11	3.7
D. 5-Year Plan Values Alignment	25	15	18	58	19.3
E. Data and Fiscal Management	25	16	25	66	22
F. Capacity and Experience	10	7	10	27	9
G. Partnerships and Collaborations	30	20	21	71	23.7
H. Budget	20	16	17	53	17.7
TOTAL	170	125	150	445	148.3

Yakima Neighborhood Health Services Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager	Wages and Benefits	Operations	\$ 25,575.00	\$ 18,800.00	\$ 44,375.00
Rent, Hotel/Motel	Rental Assistance	Rent Assistance	\$ 63,725.00		\$ 63,725.00
Admin - Accounting	Wages and Benefits	Administration	\$ 4,700.00		\$ 4,700.00
		Total Cost	\$ 94,000.00	\$ 18,800.00	\$ 112,800.00
		County RFP Funding	83%		
		Outside Funding	17%		

Extreme Winter Weather
Shelter

Yakima Valley Farm Workers Clinic

Program Name: Extreme
Winter Weather Shelter

Amount Requested: \$67,500

Amount Awarded: \$51,625

Goals addressed: 1,2

Program Description

NCAC is committed to reducing homelessness in Yakima County so that it is brief, rare, and one-time through an efficient and effective homeless response system that prioritizes and focuses first on putting people into stable housing. The Emergency Winter Weather Shelter program will provide emergency shelter accommodations for those who other emergency shelter accommodations are not appropriate or accessible.

Population Description

This program anticipates providing services to 110 unduplicated people and 40 unduplicated households annually.

Extreme Winter Weather Shelter

Yakima Valley Farm Workers Clinic Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	41	32	34	107	35.7
B. Population Description	15	9	14	38	12.7
C. 5-Year Plan Goal Alignment	8	6	8	22	7.3
D. 5-Year Plan Values Alignment	20	15	17	52	17.3
E. Data and Fiscal Management	25	15	24	64	21.3
F. Capacity and Experience	9	6	8	23	7.7
G. Partnerships and Collaborations	24	20	23	67	22.3
H. Budget	16	16	16	48	16
TOTAL	158	119	144	421	140.3

Extreme Winter Weather Shelter

Yakima Valley Farm Workers Clinic Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Lodging assistance	Awards and grants	Operations		\$ 140,000.00	\$ 140,000.00
Wages-other employees	Payroll expenses	Operations	\$ 40,725.00	\$ 198,337.00	\$ 239,062.00
Payroll benefits-other employees	Payroll expenses	Operations		\$ 2,504.00	\$ 2,504.00
Payroll taxes-other employees	Payroll expenses	Operations	\$ 3,665.25	\$ 17,850.75	\$ 21,516.00
Office supplies	Operating costs	Operations	\$ 700.00	\$ 700.00	\$ 1,400.00
Mobile phones	Operating costs	Operations		\$ 244.00	\$ 244.00
Printing and copying	Operating costs	Operations	\$ 260.00	\$ 260.00	\$ 520.00
Repairs and maintenance	Operating costs	Operations	\$ 8,000.00	\$ 35,000.00	\$ 43,000.00
Information technology	Operating costs	Operations		\$ 6,000.00	\$ 6,000.00
Licenses and permits	Operating costs	Operations		\$ 120.00	\$ 120.00
Groceries and meal supplies	Operating costs	Operations		\$ 30,000.00	\$ 30,000.00
General kitchen supplies	Operating costs	Operations		\$ 700.00	\$ 700.00
Health and hygiene supplies	Operating costs	Operations		\$ 350.00	\$ 350.00
Mileage reimbursements	Travel and meetings	Operations		\$ 480.00	\$ 480.00
Printing and production services	Marketing services	Operations		\$ 200.00	\$ 200.00
Advertising expenses	Marketing services	Operations		\$ 300.00	\$ 300.00
Rent for facilities and buildings	Operating costs	Administration	\$ 2,400.00		\$ 2,400.00
Accounting fees	Contract services	Administration	\$ 1,000.00		\$ 1,000.00
		Total Cost	\$ 56,750.25	\$ 433,045.75	\$ 489,796.00
		County RFP Funding	12%		
		Outside Funding	88%		

ROD'S HOUSE
YAKIMA NEIGHBORHOOD
HEALTH SERVICES

Capital Project

Capital Project Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$450,000	\$400,000	(\$50,000)	\$410,275

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Rod's House	\$250,000.00	459	153	\$250,000
Yakima Neighborhood Health Services	\$200,000.00	438	146	\$160,275

Capital Project Rod's House

Program Name: Licensed
Emergency Shelter for Youth
and Young Adults

Amount Requested:
\$250,000

Amount Awarded: \$250,000

Goals addressed: 2,4,5

Program Description

There are currently zero emergency shelter beds available to minors experiencing homelessness in Yakima County. In a 2016 landscape scan of youth homelessness across Washington state, the Office of Homeless Youth reported only 4 emergency shelter beds in Yakima for minors. Since that report was published, the organization operating the crisis residential center shifted programs and lost those beds. With 200+ unaccompanied homeless identified each school year, overnight emergency shelter options are desperately needed in Yakima. Without a shelter, minors are at risk of exploitation or exposure, if encountered by CPS or law enforcement may be held in juvenile detention or transported as far away as Spokane or King County. Separating minors from their friends, family and other support systems has been shown, time and again, to induce trauma and reduce the likelihood that a youth will graduate high school. A national Voices of Youth county and study released in 2017 reported that 1 in 10 young adults ages 18 to 25 endures some form of homelessness in a year, with a 9.6% rate in urban counties and 9.2% rate in rural counties. Half are couch surfing, which is typically time-limited and places them at-risk of exploitation. Youth and young adults experiencing homelessness are a hidden population and do not traditionally participate in Point in Time counts, particularly when targeted at the adult homeless system. The Substance Abuse and Mental Health Services Administration states that: "There is no one reason for why youth experience homelessness. Their stories and situations vary from person to person. As information on youth and homelessness from the National Coalition for the Homeless shows, some young people lack housing because they ran away from an abusive household, relationship, or foster home. Some are homeless because despite employment, they cannot afford rent and end up living on the street. There are some youth who were kicked out of their homes after they come out to their families as lesbian, gay, bisexual, transgendered, or questioning (LGBTQ). While their personal stories are different, the fact remains that these are still youth on the street who need help." Based on the data we can access in the Homeless Management Information System, close to 20% of those experiencing homelessness in the Valley are youth and young adults. Currently, there are no year-round emergency shelter options specifically for young people and according to the Office of Homeless Youth Prevention and Protection's 2016 Report to the Governor and Legislature, "the adult system is not equipped to meet the developmental needs of young adults who are transitioning into adulthood and often need a variety of supports." This program will increase the capacity to provide developmentally appropriate and safe emergency housing and shelter for minors and young adults. We will strive for this program to provide a safe and trusting environment that treats all young people with dignity, and that supports them in achieving stability and their full potential.

Population Description

30 unduplicated clients in the Youth Wing
50 unduplicated clients in the Young Adult Wing

Capital Project

Rod's House Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	32	42	119	39.7
B. Population Description	15	10	13	38	12.7
C. 5-Year Plan Goal Alignment	15	5	13	33	11
D. 5-Year Plan Values Alignment	25	14	22	61	20.3
E. Data and Fiscal Management	25	15	23	63	21
F. Capacity and Experience	10	6	9	25	8.3
G. Partnerships and Collaborations	26	20	22	68	22.7
H. Budget	20	15	17	52	17.3
TOTAL	181	117	161	459	153

Capital Project

Rod's House Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Acquisition Costs	Land	Facility Support		\$ 286,000.00	\$ 286,000.00
Acquisition Costs	Closing, Title, & Recording Costs	Facility Support		\$ 3,675.00	\$ 3,675.00
Acquisition Costs	Extended Title	Facility Support		\$ 5,000.00	\$ 5,000.00
Construction	New Building	Facility Support	\$ 250,000.00	\$ 2,975,000.00	\$ 3,225,000.00
Construction	New Construction Contingency	Facility Support		\$ 175,879.00	\$ 175,879.00
Construction	Site Work/Infrastructure	Facility Support		\$ 4,000.00	\$ 4,000.00
Construction	Sales Taxes	Facility Support		\$ 252,327.00	\$ 252,327.00
Construction	Equipment and Furnishings	Facility Support		\$ 60,000.00	\$ 60,000.00
Soft Costs	Buyer's Appraisal	Facility Support		\$ 6,600.00	\$ 6,600.00
Soft Costs	Architect	Facility Support		\$ 293,830.00	\$ 293,830.00
Soft Costs	Environmental Assessment	Facility Support		\$ 10,200.00	\$ 10,200.00
Soft Costs	Geotechnical Study	Facility Support		\$ 5,015.00	\$ 5,015.00
Soft Costs	Boundary and Topo Survey	Facility Support		\$ 14,500.00	\$ 14,500.00
Soft Costs	Developer Fee	Facility Support		\$ 445,490.00	\$ 445,490.00
Soft Costs	Other Consultants	Facility Support		\$ 1,000.00	\$ 1,000.00
Soft Costs	Soft Cost Contingency	Facility Support		\$ 3,257.00	\$ 3,257.00
Soft Costs	Capital Campaign/Land Use Marketing	Facility Support		\$ 61,012.00	\$ 61,012.00
Pre-Development/Bridge Financing	Bridge Loan Fees	Facility Support		\$ 3,000.00	\$ 3,000.00
Pre-Development/Bridge Financing	Bridge Loan Interest	Facility Support		\$ 7,000.00	\$ 7,000.00
Permanent Financing	State HTF Fees	Facility Support		\$ 86,000.00	\$ 86,000.00
Capitalized Reserves	Operating Reserves	Facility Support		\$ 977,120.00	\$ 977,120.00
Other Development Costs	Real Estate Tax	Facility Support		\$ 1,000.00	\$ 1,000.00
Other Development Costs	Insurance	Facility Support		\$ 29,300.00	\$ 29,300.00
Other Development Costs	Permits, Fees & Hookups	Facility Support		\$ 51,610.00	\$ 51,610.00
Other Development Costs	Accounting/Audit	Facility Support		\$ 13,755.00	\$ 13,755.00
Other Development Costs	3rd Party Certification	Facility Support		\$ 6,000.00	\$ 6,000.00
Other Development Costs	Marketing/Leasing Expenses	Facility Support		\$ 2,000.00	\$ 2,000.00
Other Development Costs	Owner administration	Administration		\$ 4,450.94	\$ 4,450.94
		Total Cost	\$ 250,000.00	\$ 5,784,020.94	\$ 6,034,020.94
		County RFP Funding	4%		
		Outside Funding	96%		

Capital Project Yakima Neighborhood Health Services

Program Name: YNHS PSH
Capital Project

Amount Requested:
\$200,000

Amount Awarded: \$160,275

Goals addressed: 3

Program Description

YNHS' Permanent Supportive Housing (PSH) program addresses the need for more affordable and stable housing for chronically homeless individuals. There is an extreme lack of affordable housing in Yakima County. In 2021, the rental vacancy rate in Yakima County was 1.1% and the average rent was \$829 according to the UW Real Estate Research Center. This makes it almost impossible to find affordable housing that is available. For the chronically homeless, with high rates of mental health and substance use disorders, the likelihood of securing safe housing without assistance is nonexistent. PSH works by offering housing to persons with significant functional impairments, without requiring a demonstration of housing readiness, but with supports and services. According to the National Alliance to End Homelessness, Investments in permanent supportive housing have helped decrease the number of chronically homeless individuals by 20% since 2007. In addition to ending homelessness for people who are chronically homeless, research has demonstrated that permanent supportive housing can also increase housing stability and improve health. PSH clients are also offered tenancy support services so the individual or family can become fully self-sufficient and succeed over the long term. To provide PSH, YNHS master leases 68 units of housing throughout the county and owns 33 units/71 beds at YNHS' RDH Center, 904/906 Arlington, and Tamarack properties in Yakima. While these units help to address the problem more units are desperately needed. YNHS is requesting funding to lease to purchase a motel (the name and location is confidential until the signing of the purchase and sale agreement) to provide 52 efficiency units of PSH and 2 one bedroom units for families. All units will be furnished with kitchenettes to allow food preparation. Two efficiencies and two one bedrooms will be dedicated as isolation units for individuals requiring isolation and quarantine for COVID or other communicable diseases.

Population Description

75 individuals

Capital Project

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	40	31	35	106	35.3
B. Population Description	15	10	12	37	12.3
C. 5-Year Plan Goal Alignment	5	4	5	14	4.7
D. 5-Year Plan Values Alignment	25	17	18	60	20
E. Data and Fiscal Management	25	17	25	67	22.3
F. Capacity and Experience	10	7	10	27	9
G. Partnerships and Collaborations	29	20	26	75	25
H. Budget	20	13	19	52	17.3
TOTAL	169	119	150	438	146

Yakima Neighborhood Health Services Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Capital for motel purchase	Purchase	Operations	\$ 200,000.00		\$ 200,000.00
		Total Cost	\$ 200,000.00	\$ -	\$ 200,000.00
		County RFP Funding	100%		
		Outside Funding	0%		

GRACE CITY OUTREACH
ROD'S HOUSE

Youth and Young Adults Shelter

Youth and Young Adults Shelter Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$220,047	\$120,000	(\$100,047)	\$220,000

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Grace City Outreach	\$100,000.00	471	157	\$100,000
Rod's House	\$120,047.00	454	151.3	\$120,000

Youth and Young Adults
Shelter

Grace City Outreach

Program Name: Jesse's Place
- Young Adult Shelter (18-24
year old Men & Women)

Amount Requested:
\$100,000

Amount Awarded: \$100,000

Goals addressed: 1,2,4,5

Program Description

At Camp Hope, we are unique in that we operate as a twenty-four hour a day shelter for young adults experiencing homelessness. We provide a dormitory style shelter with separate sleeping areas that will house 12 young men and 12 young women. This dormitory, "Jesse's Place", named for a young adult who experienced homelessness due to substance abuse and a mental health disorder, creates an environment where people can feel a sense of purpose and an opportunity to belong. Our program allows for a low-barrier entry into the shelter and provides young adults immediate access to case managers, mental health providers, substance abuse counselors, housing specialists, veterans services and employment/education specialists.

Our campus also provides support services such as laundry, meals, showers, transportation, a clothing banks as well as wrap around case management. With additional funding, we will be able to increase the capacity of Jesse's Place and provide more case management services. It will assist with some of the basic needs previously mentioned and will ultimately lead to far better outcomes for our young adult population.

Population Description

Since our opening in April 2021, Camp Hope and specifically Jesse's Place has served sixty-four unduplicated young men and women. We can easily anticipate this number climbing considering the significant increase in the young homeless population in Yakima. In the past, there was a group of homeless population that was hard to quantify because they were identified as an "invisible population" due to their ability to sleep on a friend's couch, in a car or the plain ability to stay mobile. We continue to make strides in accurately identifying this population, and as such, we see a growing need to make significant increases in our resources.

Youth and Young Adults Shelter

Grace City Outreach Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	39	33	117	39
B. Population Description	15	9	11	35	11.7
C. 5-Year Plan Goal Alignment	18	12	14	44	14.7
D. 5-Year Plan Values Alignment	22	18	20	60	20
E. Data and Fiscal Management	22	18	17	57	19
F. Capacity and Experience	10	9	8	27	9
G. Partnerships and Collaborations	28	26	24	78	26
H. Budget	20	16	17	53	17.7
TOTAL	180	147	144	471	235.5

Youth and Young Adults Shelter

Grace City Outreach Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager	Staff	Operations	\$ 55,000.00	\$ 21,873.00	\$ 76,873.00
Behavior Health Counselor .25fte	Staff	Operations	\$ 20,000.00	\$ 8,000.00	\$ 28,000.00
Bedding	Shelter Supplies	Operations	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
Transportation	Transportation	Operations	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
Furnishings (Table, Chairs, Furniture)	Shelter Supplies	Operations	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00
Insurance		Administration	\$ 5,000.00	\$ 2,500.00	\$ 7,500.00
		Total Cost	\$ 100,000.00	\$ 52,373.00	\$ 152,373.00
		County RFP Funding	66%		
		Outside Funding	34%		

Youth and Young Adults Shelter

Rod's House

Program Name: Young Adult
Emergency Home in
Sunnyside

Amount Requested:
\$120,047

Amount Awarded: \$120,000

Goals addressed: 2,4,5

Program Description

Young adults currently experience limited access to sheltering services that are tailored to their developmental needs.

A national Voices of Youth county and study released in 2017 reported that 1 in 10 young adults ages 18 to 25 endures some form of homelessness in a year, with a 9.6% rate in urban counties and 9.2% rate in rural counties. Half are couch surfing, which is typically time-limited and places them at-risk of exploitation. Youth and young adults experiencing homelessness are a hidden population and do not traditionally participate in Point in Time counts, particularly when targeted at the adult homeless system. The Substance Abuse and Mental Health Services Administration states that: "There is no one reason for why youth experience homelessness. Their stories and situations vary from person to person. As information on youth and homelessness from the National Coalition for the Homeless shows, some young people lack housing because they ran away from an abusive household, relationship, or foster home. Some are homeless because despite employment, they cannot afford rent and end up living on the street. There are some youth who were kicked out of their homes after they come out to their families as lesbian, gay, bisexual, transgendered, or questioning (LGBTQ). While their personal stories are different, the fact remains that these are still youth on the street who need help." Based on the data we can access in the Homeless Management Information System, close to 20% of those experiencing homelessness in the Valley are youth and young adults. According to the Office of Homeless Youth Prevention and Protection's 2016 Report to the Governor and Legislature, "the adult system is not equipped to meet the developmental needs of young adults who are transitioning into adulthood and often need a variety of supports." This program will increase the capacity to provide developmentally appropriate and safe emergency shelter for young adults. We will strive for this program to provide a safe and trusting environment that treats all young people with dignity, and that supports them in achieving stability and their full potential.

Population Description

36 unduplicated clients served 36 access to case management with 95% working with a case manager 36 support with basic needs 36 education and employment support 36 CE assessments 36 housing planning 36 referrals to other service providers 36 life skills training

Youth and Young Adults Shelter

Rod's House Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	43	32	44	119	39.7
B. Population Description	14	10	14	38	12.7
C. 5-Year Plan Goal Alignment	10	9	14	33	11
D. 5-Year Plan Values Alignment	21	13	25	59	19.7
E. Data and Fiscal Management	22	15	24	61	20.3
F. Capacity and Experience	10	6	9	25	8.3
G. Partnerships and Collaborations	25	20	25	70	23.3
H. Budget	17	14	18	49	16.3
TOTAL	162	119	173	454	151.3

Youth and Young Adults Shelter

Rod's House Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Lodging assistance	Awards and grants	Operations		\$ 2,400.00	\$ 2,400.00
Other assistance to individuals	Awards and grants	Operations		\$ 4,800.00	\$ 4,800.00
Wages-other employees	Payroll expenses	Operations	\$ 68,392.00	\$ 536,640.00	\$ 605,032.00
Payroll benefits-other employees	Payroll expenses	Operations		\$ 10,462.00	\$ 10,462.00
Payroll taxes-other employees	Payroll expenses	Operations	\$ 6,155.28	\$ 24,149.00	\$ 30,304.28
Jesuit volunteer	Contract services	Operations		\$ 18,000.00	\$ 18,000.00
Office supplies	Operating costs	Operations		\$ 3,000.00	\$ 3,000.00
Telephone and internet	Operating costs	Operations		\$ 4,358.00	\$ 4,358.00
Printing and copying	Operating costs	Operations		\$ 840.00	\$ 840.00
Repairs and maintenance	Operating costs	Operations		\$ 6,000.00	\$ 6,000.00
Property insurance	Operating costs	Operations		\$ 1,170.00	\$ 1,170.00
Information technology	Operating costs	Operations		\$ 6,000.00	\$ 6,000.00
Rent for facilities and buildings	Operating costs	Operations		\$ 24,000.00	\$ 24,000.00
Security and safety	Operating costs	Operations		\$ 2,760.00	\$ 2,760.00
Housekeeping and laundry	Operating costs	Operations		\$ 4,800.00	\$ 4,800.00
Pest control	Operating costs	Operations		\$ 3,000.00	\$ 3,000.00
Recycling and garbage	Operating costs	Operations		\$ 2,640.00	\$ 2,640.00
Power	Operating costs	Operations		\$ 5,700.00	\$ 5,700.00
Water/sewer	Operating costs	Operations		\$ 8,760.00	\$ 8,760.00
Donated goods used	Operating costs	Operations		\$ 36,000.00	\$ 36,000.00
Liability insurance	Operating costs	Operations		\$ 1,844.00	\$ 1,844.00
Groceries and meal supplies	Operating costs	Operations	\$ 38,400.00	\$ 20,000.00	\$ 58,400.00
General kitchen supplies	Operating costs	Operations		\$ 1,200.00	\$ 1,200.00
Breakroom supplies	Operating costs	Operations		\$ 600.00	\$ 600.00
Recreational activities	Operating costs	Operations		\$ 3,000.00	\$ 3,000.00
Health and hygiene supplies	Operating costs	Operations		\$ 1,200.00	\$ 1,200.00
Vehicle fuel	Travel and meetings	Operations		\$ 2,400.00	\$ 2,400.00
Vehicle repairs and maintenance	Travel and meetings	Operations		\$ 2,000.00	\$ 2,000.00
Vehicle insurance	Travel and meetings	Operations		\$ 5,190.00	\$ 5,190.00
Business meetings	Travel and meetings	Operations		\$ 1,200.00	\$ 1,200.00
Mileage reimbursements	Travel and meetings	Operations		\$ 1,800.00	\$ 1,800.00
Rent for facilities and buildings-admin	Operating costs	Administration	\$ 2,400.00	\$ 2,400.00	\$ 4,800.00
Accounting fees	Contract services	Administration	\$ 3,500.00		\$ 3,500.00
Other contract services	Contract services	Administration	\$ 1,200.00		\$ 1,200.00
		Total Cost	\$ 120,047.28	\$ 748,313.00	\$ 868,360.28
		County RFP Funding	14%		
		Outside Funding	86%		

YAKIMA NEIGHBORHOOD
HEALTH SERVICES

YAKIMA VALLEY FARM
WORKERS CLINIC

Coordinated Entry (Adults)

Coordinated Entry (Adults) Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$108,700	\$90,000	(\$18,700)	\$90,000

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Yakima Neighborhood Health Services	\$90,000.00	469	156.3	\$71,300
Yakima Valley Farm Workers Clinic	\$18,700.00	306	102	\$18,700

Coordinated Entry (Adults)

Yakima Neighborhood Health Services

Program Name: YNHS

Coordinated Entry - Adults

Amount Requested: \$90,000

Amount Awarded: \$90,000

Goals addressed: 2

Program Description

Homelessness is a stressful and confusing situation. Trying to navigate a fragmented array of services and agencies only makes matters worse and is a barrier to getting help. Coordinated Entry (CE) addresses these issues by providing points of access for homeless individuals and families, eliminating the need to go through multiple screening processes and search for assistance. In Yakima, there are multiple participating access points which use the same entry intake assessment and referral processes making for a unified system with "no front door-but also no wrong door." CE prioritizes access to the most vulnerable households and provides a unified list of potential clients when housing becomes available.

Population Description

1,000 individuals

Coordinated Entry (Adults)

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	38	44	127	42.3
B. Population Description	15	11	13	39	13
C. 5-Year Plan Goal Alignment	5	3	5	13	4.3
D. 5-Year Plan Values Alignment	25	15	25	65	21.7
E. Data and Fiscal Management	25	15	25	65	21.7
F. Capacity and Experience	10	7	10	27	9
G. Partnerships and Collaborations	28	21	29	78	26
H. Budget	20	17	18	55	18.3
TOTAL	173	127	169	469	156.3

Coordinated Entry (Adults)

Yakima Neighborhood Health Services Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Managers	Wages and Benefits	Operations	\$ 85,000.00	\$ 22,500.00	\$ 107,500.00
Admin - Accounting	Wages and Benefint	Administration	\$ 5,000.00		\$ 5,000.00
		Total Cost	\$ 90,000.00	\$ 22,500.00	\$ 112,500.00
		County RFP Funding	80%		
		Outside Funding	20%		

Coordinated Entry (Adults)

Yakima Valley Farm Workers Clinic

Program Name: Coordinated
Entry

Amount Requested: \$18,700

Amount Awarded: \$18,700

Goals addressed: 1

Program Description

NCAC is committed to reducing homelessness in Yakima County so that it is brief, rare, and one-time through an efficient and effective homeless response system that prioritizes and focuses first on putting people into stable housing. Coordinated Entry helps provide the quickest access to the most appropriate housing to every household experiencing or at-risk of homelessness through a standardized assessment and referral process.

Population Description

It is anticipated this program will serve 319 unduplicated people and 153 unduplicated households annually.

Coordinated Entry (Adults)

Yakima Valley Farm Workers Clinic Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	0	31	34	65	21.7
B. Population Description	7	12	10	29	9.7
C. 5-Year Plan Goal Alignment	2	2	4	8	2.7
D. 5-Year Plan Values Alignment	12	13	17	42	14
E. Data and Fiscal Management	15	16	22	53	17.7
F. Capacity and Experience	5	7	8	20	6.7
G. Partnerships and Collaborations	9	21	23	53	17.7
H. Budget	4	16	16	36	12
TOTAL	54	118	134	306	102

Coordinated Entry (Adults)

Yakima Valley Farm Workers Clinic Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Managers Salaries	Wages and Benefits	Operations	\$ 15,500.00	\$ 6,000.00	\$ 21,500.00
Program Coordinator I	Wages and Benefits	Operations	\$ 1,000.00	\$ 2,500.00	\$ 3,500.00
Program Manager	Wages and Benefits	Operations		\$ 1,000.00	\$ 1,000.00
Mileage	Mileage	Operations	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Supplies	Supplies	Operations	\$ 100.00		\$ 100.00
Management Fees	Administration	Administration	\$ 1,100.00	\$ 1,500.00	\$ 2,600.00
		Total Cost	\$ 18,700.00	\$ 12,000.00	\$ 30,700.00
		County RFP Funding	61%		
		Outside Funding	39%		

ROD'S HOUSE
YAKIMA NEIGHBORHOOD
HEALTH SERVICES

Coordinated Entry (Young Adults)

Coordinated Entry (Young Adults) Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$25,000	\$15,000	(\$10,000)	\$15,000

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Rod's House	\$15,000.00	477	159	\$15,000
Yakima Neighborhood Health Services	\$10,000.00	467	155.6	\$0

Coordinated Entry (Young Adults)

Rod's House

Program Name: Coordinated Entry - Young Adults

Amount Requested: \$15,000

Amount Awarded: \$15,000

Goals addressed: 1,2,4,5

Program Description

The community must have a Coordinated Entry data collection system to follow state and federal requirements. The Washington Department of Commerce Office of Homeless Youth Prevention and Protection recommends establishing youth specific access points because: "homeless youth and young adults have different experiences and developmental needs than older homeless adults, and services that aim to target this population should be responsive to those experiences and developmental needs." The County's Coordinated Entry Policy Team had determined, as part of the work of the ACI, that individuals under age 25 who are unaccompanied should be enrolled in the Coordinated Entry project in the Homeless Management Information System.

Population Description

200 individuals

Coordinated Entry (Young Adults)

Rod's House Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	40	33	45	118	39.3
B. Population Description	15	11	15	41	13.7
C. 5-Year Plan Goal Alignment	10	12	18	40	13.3
D. 5-Year Plan Values Alignment	24	15	25	64	21.3
E. Data and Fiscal Management	22	16	24	62	20.7
F. Capacity and Experience	10	6	10	26	8.7
G. Partnerships and Collaborations	25	21	26	72	24
H. Budget	20	14	20	54	18
TOTAL	166	128	183	477	159

Coordinated Entry (Young Adults)

Rod's House Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Travel Assistance	Awards and Grants	Operations		\$ 15,600.00	\$ 15,600.00
Lodging Assistance	Awards and Grants	Operations		\$ 4,800.00	\$ 4,800.00
Other Assistance to individuals	Awards and Grants	Operations		\$ 16,750.00	\$ 16,750.00
Wages - other employees	Payroll Expenses	Operations	\$ 10,500.00	\$ 411,312.00	\$ 421,812.00
Payroll benefits - other employees	Payroll Expenses	Operations	\$ 1,680.00	\$ 42,948.00	\$ 44,628.00
Payroll taxes - other employees	Payroll Expenses	Operations	\$ 942.00	\$ 37,018.00	\$ 37,960.00
Office supplies	Operating Costs	Operations	\$ 998.00	\$ 1,800.00	\$ 2,798.00
Mobile phones	Operating Costs	Operations		\$ 1,296.00	\$ 1,296.00
Printing and copying	Operating Costs	Operations		\$ 768.00	\$ 768.00
Bank fees	Operating Costs	Operations		\$ 120.00	\$ 120.00
Property insurance	Operating Costs	Operations		\$ 468.00	\$ 468.00
Recycling and garbag	Operating Costs	Operations		\$ 1,220.00	\$ 1,220.00
Power	Operating Costs	Operations		\$ 960.00	\$ 960.00
Liability insurance	Operating Costs	Operations		\$ 1,800.00	\$ 1,800.00
Recreational activities	Operating Costs	Operations		\$ 720.00	\$ 720.00
Vehicle fuel	Travel and Meetings	Operations		\$ 1,200.00	\$ 1,200.00
Vehicle insurance	Travel and Meetings	Operations		\$ 5,190.00	\$ 5,190.00
Registration fees - conf, conv, trainings	Travel and Meetings	Operations		\$ 100.00	\$ 100.00
Business meetings	Travel and Meetings	Operations		\$ 480.00	\$ 480.00
Mileage reimbursements	Travel and Meetings	Operations		\$ 1,200.00	\$ 1,200.00
Accounting fees	Contract Services	Administration	\$ 880.00	\$ 2,875.00	\$ 3,755.00
		Total Cost	\$ 15,000.00	\$ 548,625.00	\$ 563,625.00
		County RFP Funding	3%		
		Outside Funding	97%		

Coordinated Entry (Young Adults)

Yakima Neighborhood Health Services

Program Name: YNHS
Coordinated Entry - Young Adults

Amount Requested: \$10,000

Amount Awarded: \$0

Goals addressed: 2

Program Description

Homelessness is a stressful and confusing situation. Trying to navigate a fragmented array of services and agencies only makes matters worse and is a barrier to getting help. For young adults, a history of trauma is quite common which can add to their reluctance to seek help. Coordinated Entry (CE) for young adults addresses these issues by providing several points of access, eliminating the need to go through multiple screening processes and search for assistance. In Yakima, there are multiple participating access points which use the same entry intake assessment and referral processes making for a unified system with "no front door-but also no wrong door." For young adults, the CE system utilizes a By Name List (BNL) system which has been developed to reduce youth and young homelessness to "functional zero." This system is intended to address inflow (prevention, diversion & outreach) and outflow (expediting housing placement). YNHS and Rod's House are the access points entering data directly into HMIS. The Homeless Network of Yakima County conducts paper intakes.

Population Description

150 individuals

Coordinated Entry (Young Adults)

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	39	44	128	42.7
B. Population Description	15	12	14	41	13.7
C. 5-Year Plan Goal Alignment	5	3	3	11	3.7
D. 5-Year Plan Values Alignment	25	15	25	65	21.7
E. Data and Fiscal Management	25	15	25	65	21.7
F. Capacity and Experience	10	7	9	26	8.7
G. Partnerships and Collaborations	30	21	24	75	25
H. Budget	20	16	20	56	18.7
TOTAL	175	128	164	467	155.7

Yakima Neighborhood Health Services Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager	Wages and Benefits	Operations	\$ 10,000.00	\$ 2,500.00	\$ 12,500.00
		Total Cost	\$ 10,000.00	\$ 2,500.00	\$ 12,500.00
		County RFP Funding	80%		
		Outside Funding	20%		

GENERATING HOPE
GRACE CITY OUTREACH
ROD'S HOUSE
YAKIMA NEIGHBORHOOD
HEALTH SERVICES
YAKIMA UNION GOSPEL
MISSION

Outreach

Outreach Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$255,260	\$130,000	(\$125,260)	\$230,000

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Generating Hope	\$14,010.00	457	152.3	\$14,010
Grace City Outreach	\$120,000.00	479	159.6	\$94,740
Rod's House	\$30,000.00	484	161.3	\$30,000
Yakima Neighborhood Health Services	\$70,000.00	464	154.6	\$70,000
Yakima Union Gospel Mission	\$21,250.00	377	125.6	\$21.250

Outreach

Generating Hope

Program Name: Noah's Ark Outreach Program

Amount Requested: \$14,010

Amount Awarded: \$14,010

Goals addressed: 1,2,5

Program Description

Noah's Ark Homeless Shelter addresses the problem of chronic homelessness on the Yakama Reservation and Lower Yakima Valley by providing a year-round low barrier shelter for single men and women, as well as Outreach and Case Management to help improve outcomes for homeless people dependent upon services and/or charity.

Population Description

We estimate that our Outreach Director comes into contact with at least 75 people each week, with 10-15 unique individuals each week. Some 90% of them follow up with at least a visit to the shelter for daytime services, and many of them wind up utilizing more of the services the shelter has to offer.

Outreach

Generating Hope Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	33	36	114	38
B. Population Description	15	9	12	36	12
C. 5-Year Plan Goal Alignment	15	9	12	36	12
D. 5-Year Plan Values Alignment	25	16	22	63	21
E. Data and Fiscal Management	25	15	21	61	20.3
F. Capacity and Experience	10	7	7	24	8
G. Partnerships and Collaborations	30	20	26	76	25.3
H. Budget	20	9	18	47	15.7
TOTAL	185	118	154	457	152.3

Outreach

Generating Hope Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Outreach Director	Wages & Benefits	Operations	\$ 13,260.00	\$ 22,100.00	\$ 35,360.00
Transportation	Outreach support	Operations	\$ 250.00	\$ 250.00	\$ 500.00
Supplies for distribution	Direct support	Operations	\$ 500.00	\$ 1,000.00	\$ 1,500.00
Payroll taxes	Wages & Benefits	Administration	\$ -	\$ 3,536.00	\$ 3,536.00
		Total Cost	\$ 14,010.00	\$ 26,886.00	\$ 40,896.00
		County RFP Funding	34%		
		Outside Funding	66%		

Outreach

Grace City Outreach

Program Name: Homeless
Outreach Team

Amount Requested:
\$120,000

Amount Awarded: \$94,740

Goals addressed: 1,2,4,5

Program Description

Our program will focus on street outreach that works to identify and engage people who are living in unsheltered locations, such as cars, parks, abandoned buildings, encampments, and on the streets. Those staff canvassing the neighborhoods play a critical role in working to end homelessness. Effective street outreach will allow us to connect to those people who might not otherwise seek assistance or attempt to find a solution through the homelessness service system. This too will ensure that people's basic needs are met while we come along side and support them to create housing stability.

Population Description

Last year our team contacted on average 203 people per month or 2,437 people during the calendar year total. 713 unique individuals were provided outreach services county wide with this program. Activities used in these totals include street outreach, law enforcement referrals, transportation for other shelter providers, and transportation for individuals wanting to go directly to a "detox center" county wide. Currently we are on pace to exceed last year's totals. We have seen an increase in the number of additional transports with Yakima Memorial Hospital, who is one of our largest stakeholders.

Outreach

Grace City Outreach Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	34	33	112	37.3
B. Population Description	15	12	13	40	13.3
C. 5-Year Plan Goal Alignment	20	14	12	46	15.3
D. 5-Year Plan Values Alignment	25	18	19	62	20.7
E. Data and Fiscal Management	25	18	16	59	19.7
F. Capacity and Experience	10	9	8	27	9
G. Partnerships and Collaborations	30	27	24	81	27
H. Budget	20	15	17	52	17.3
TOTAL	190	147	142	479	159.7

Outreach

Grace City Outreach Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Outreach Engagement Specialis	Staff	Operations	\$ 36,867.00	\$ 18,921.00	\$ 55,788.00
Case Manager	Staff	Operations	\$ 52,500.00	\$ 23,367.85	\$ 75,867.85
Fuel (Calculated at Current Fuel Price)	Transportation	Operations	\$ 8,500.00	\$ 6,500.00	\$ 15,000.00
Vehicle Maintance & Repair	Transportation	Operations	\$ 3,500.00	\$ 4,000.00	\$ 7,500.00
2-way Radio Airtime County Wide	Communication	Operations	\$ 9,864.00	\$ 4,789.00	\$ 14,653.00
Outreach Engagement Supplies	Supplies	Operations	\$ 3,500.00	\$ 7,500.00	\$ 11,000.00
Insurance	Insurance	Administration	\$ 5,000.00	\$ 5,287.00	\$ 10,287.00
		Total Cost	\$ 119,731.00	\$ 70,364.85	\$ 190,095.85
		County RFP Funding	63%		
		Outside Funding	37%		

Outreach Rod's House

Program Name: Outreach

Amount Requested: \$30,000

Amount Awarded: \$30,000

Goals addressed: 1,2,4,5

Program Description

A national Voices of Youth county and study released in 2017 reported that 1 in 10 young adults ages 18 to 25 endures some form of homelessness in a year, with a 9.6% rate in urban counties and 9.2% rate in rural counties. Half are couch surfing, which is typically time-limited and places them at-risk of exploitation. Youth and young adults experiencing homelessness are a hidden population and do not traditionally participate in Point in Time counts, particularly when targeted at the adult homeless system. Offering street outreach targeted at youth and young adults experiencing homelessness will improve our ability to find this population and to ensure data is captured in the Homeless Management Information System (HMIS). Our county's data on the rates of youth and young adult homelessness is poor based on a previous narrow focus of entering literally/chronically homeless individuals in HMIS. We will follow standards identified by the State's Office of Homeless Youth to capture youth and young adults experiencing homelessness wherever they are. During the 2017-2018 school year school districts in Yakima County reported to OSPI a combined total of 2,599 students registered as homeless; this does not include those the school was unable to identify or those who dropped out nor the Yakama Nation Tribal School's data. Several hundred of these young people were known to be unaccompanied. While the districts are doing their best to support these students, homeless students are much more likely to drop out than peers. OSPI reported across the state for the Class of 2016, 53.4 percent of homeless students graduated." If this trend is consistent for Yakima, more than 1,000 students experiencing homelessness will not graduate, placing them further behind the curve. Additionally, the rates of students experiencing homelessness in the Lower Valley are nearly twice that of schools in the Upper Valley.

Population Description

80 from outreach services
25 from diversion services

Outreach

Rod's House Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	38	42	125	41.7
B. Population Description	15	10	13	38	12.7
C. 5-Year Plan Goal Alignment	15	12	19	46	15.3
D. 5-Year Plan Values Alignment	22	15	25	62	20.7
E. Data and Fiscal Management	21	15	24	60	20
F. Capacity and Experience	10	6	10	26	8.7
G. Partnerships and Collaborations	25	23	25	73	24.3
H. Budget	20	15	19	54	18
TOTAL	173	134	177	484	161.3

Outreach

Rod's House Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Wages - other employees	Payroll expenses	Operations	\$ 21,228.00	\$ 106,276.00	\$ 127,504.00
Payroll taxes - other employees	Payroll expenses	Operations	\$ 1,910.52	\$ 9,564.84	\$ 11,475.36
Office supplies	Operating costs	Operations	\$ 462.00	\$ 1,800.00	\$ 2,262.00
Telephone and internet	Operating costs	Operations		\$ 1,960.00	\$ 1,960.00
Mobile phones	Operating costs	Operations		\$ 260.00	\$ 260.00
Property insurance	Operating costs	Operations		\$ 234.00	\$ 234.00
Information technology	Operating costs	Operations		\$ 9,000.00	\$ 9,000.00
Use of Donated goods	Operating costs	Operations		\$ 33,000.00	\$ 33,000.00
Liability insurance	Operating costs	Operations		\$ 982.00	\$ 982.00
Vehicle fuel	Travel and meetings	Operations		\$ 4,800.00	\$ 4,800.00
Vehicle repairs and maint.	Travel and meetings	Operations		\$ 2,000.00	\$ 2,000.00
Vehicle insurance	Travel and meetings	Operations		\$ 5,190.00	\$ 5,190.00
Registration fee - conf./conv./training	Travel and meetings	Operations		\$ 600.00	\$ 600.00
Business meetings	Travel and meetings	Operations		\$ 480.00	\$ 480.00
Mileage reimbursements	Travel and meetings	Operations		\$ 480.00	\$ 480.00
Trip expenses	Travel and meetings	Operations		\$ 480.00	\$ 480.00
Rent for facilities and buildings	Operating costs	Operations	\$ 4,800.00	\$ 23,852.94	\$ 28,652.94
Accounting fees	Contract services	Administration	\$ 1,600.00		\$ 1,600.00
		Total Cost	\$ 30,000.52	\$ 200,959.78	\$ 230,960.30
		County RFP Funding	13%		
		Outside Funding	87%		

8.50 in

Outreach

Yakima Neighborhood Health Services

Program Name: YNHS
Outreach - All County

Amount Requested: \$70,000

Amount Awarded: \$70,000

Goals addressed: 1

Program Description

Homelessness is a stressful and confusing situation. Trying to navigate a fragmented array of services and agencies only makes matters worse and is a barrier to getting help. Coordinated Entry (CE) addresses these issues by providing points of access for homeless individuals and families, eliminating the need to go through multiple screening processes and search for assistance. In Yakima, there are multiple participating access points which use the same entry intake assessment and referral processes making for a unified system with "no front door-but also no wrong door." CE prioritizes access to the most vulnerable households and provides a when housing becomes available.

Population Description

300 individuals

Outreach

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	41	45	131	43.7
B. Population Description	15	12	14	41	13.7
C. 5-Year Plan Goal Alignment	5	4	4	13	4.3
D. 5-Year Plan Values Alignment	25	15	18	58	19.3
E. Data and Fiscal Management	25	15	25	65	21.7
F. Capacity and Experience	10	7	10	27	9
G. Partnerships and Collaborations	30	20	26	76	25.3
H. Budget	20	16	17	53	17.7
TOTAL	175	130	159	464	154.7

Yakima Neighborhood Health Services Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager	Wages and Benefits	Operations	\$ 63,937.00	\$ 17,500.00	\$ 81,437.00
Tranportation	Bus Passes	Operations	\$ 1,000.00		\$ 1,000.00
Mileage Reimbursement	Staff Travel	Operations	\$ 575.00		\$ 575.00
Client Files	Supplies	Operations	\$ 500.00		\$ 500.00
Accounting	Wages and Benefits	Administration	\$ 3,988.00		\$ 3,988.00
		Total Cost	\$ 70,000.00	\$ 17,500.00	\$ 87,500.00
		County RFP Funding	80%		
		Outside Funding	20%		

Outreach

Yakima Union Gospel Mission

Program Name: YUGM
participation in HMIS and CE

Amount Requested: \$21,250

Amount Awarded: \$21,250

Goals addressed: 1,4

Program Description

Funding to make possible YUGM participation in HMIS data entry and reporting for outreach efforts and participation in Coordinated Entry. The YUGM does not currently have consistency in how its data is entered and shared across programs and shared with community entities. As we develop an updated internal database for our agency, we also recognize the need to enter data into the HMIS and participate in the Coordinated Entry process to improve community collaborations. Additionally, to increase our outreach efforts and improve our effectiveness at relieving unsheltered homelessness, this process will improve reliability and transparency of data available to the County.

Population Description

In just one month--March 2022--YUGM personally engaged more than 230 unduplicated contacts through our outreach efforts. In addition, we routinely engage 1,000 distinct individuals in our Adult Shelter services annually. We anticipate with our increased outreach efforts to see potentially 1500 unduplicated contact throughout the Yakima Area. YUGM may also choose to expand our outreach efforts to other portions of the County.

Outreach

Yakima Union Gospel Mission Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	49	36	35	120	40
B. Population Description	13	9	9	31	10.3
C. 5-Year Plan Goal Alignment	8	6	5	19	6.3
D. 5-Year Plan Values Alignment	25	15	13	53	17.7
E. Data and Fiscal Management	18	15	20	53	17.7
F. Capacity and Experience	9	7	7	23	7.7
G. Partnerships and Collaborations	18	18	15	51	17
H. Budget	15	8	4	27	9
TOTAL	155	114	108	377	125.7

Outreach

Yakima Union Gospel Mission Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
HMIS data entry staff time	Wages and Benefits	Operations	\$ 18,250.00		\$ 18,250.00
Coordinated Entry Training for appropriate	Training	Operations	\$ 3,000.00		\$ 3,000.00
		Total Cost	\$ 21,250.00	\$ -	\$ 21,250.00
		County RFP Funding	100%		
		Outside Funding	0%		

YAKIMA NEIGHBORHOOD
HEALTH SERVICES

One-Year Outreach Project

One-Year Outreach Project Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$100,000	\$100,000	\$0	\$0

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Yakima Neighborhood Health Services	\$100,000.00	458	152.6	\$0

Note: Due to the high number of Outreach applications, the One-Year Outreach Project Applications funds were used to fund the maximum amount Outreach applications possible (see page 74).

One-Year Outreach Project Yakima Neighborhood Health Services

Program Name: YNHS One
Year Outreach Project -
Hygiene Facility Start-Up

Amount Requested:
\$100,000

Amount Awarded: \$0

Goals addressed: 1

Program Description

YNHS' Hygiene Facility services will provide the chronically unsheltered homeless access to toilets and showers on a regular basis as well as accessing outreach, engagement, and supportive services. In Yakima County, unhoused persons can be found in shelters, in unsanctioned encampments along the river or in fields, under overpasses, in vacant buildings, in cars and RVs, campgrounds, and other places without running water and not meant for human habitation. For these individuals one of the biggest challenges is maintaining their hygiene. Many go weeks or months without bathing. Access to basic sanitation is limited to bathrooms at commercial establishments and some social service agencies throughout the county but are especially limited in the rural areas. Showers can be accessed at some shelters but in few other locations. Unsanctioned encampments along the river use that water as their source for bathing. Lack of access to basic sanitation and adequate hygiene increases the risk for infectious diseases, parasites, persistent skin infections, and can exacerbate existing chronic conditions such as diabetes. Studies have shown a lack of hygiene also leads to loss of a sense of self, leading to a loss of dignity and eventually hope. Poor hygiene is also a barrier to accessing housing and obtaining employment. Providing a mobile hygiene trailer where a person can use a toilet and bathe in private, get clean clothes and engage with the outreach team will help chronically homeless individuals regain their dignity and self-confidence. This in turn will encourage them to engage with outreach staff and access additional services while at the hygiene site.

The 2021 Point in Time (PIT) Count identified 261 unsheltered individuals in the county, a 45% increase over the previous year. There was a shift from sheltered to unsheltered during the past year, with the number sleeping outdoors increasing 75%. These statistics show that there is a significant need for hygiene services which YNHS' mobile hygiene trailer will help to address.

Population Description

130 individuals

One-Year Outreach Project

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	42	44	131	43.7
B. Population Description	15	12	15	42	14
C. 5-Year Plan Goal Alignment	5	3	5	13	4.3
D. 5-Year Plan Values Alignment	25	15	15	55	18.3
E. Data and Fiscal Management	25	15	25	65	21.7
F. Capacity and Experience	10	7	10	27	9
G. Partnerships and Collaborations	29	20	25	74	24.7
H. Budget	18	13	20	51	17
TOTAL	172	127	159	458	152.7

One-Year Outreach Project

Yakima Neighborhood Health Services Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager	Wages and Benefits	Operations	\$ 51,149.70		\$ 51,149.70
Supplies / Operations	Supplies	Operations	\$ 48,850.30		\$ 48,850.30
		Total Cost	\$ 100,000.00	\$ -	\$ 100,000.00
		County RFP Funding	100%		
		Outside Funding	0%		

YAKIMA NEIGHBORHOOD
HEALTH SERVICES
YAKIMA VALLEY FARM
WORKERS CLINIC

Rental Assistance

Rental Assistance Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$722,450	\$927,827	\$205,377	\$927,827

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Yakima Neighborhood Health Services	\$300,000.00	464	154.6	\$410,689
Yakima Valley Farm Workers Clinic	\$422,450.00	414	138	\$533,139

Rental Assistance

Yakima Neighborhood Health Services

Program Name: YNHS
RA/RRH All County

Amount Requested:
\$300,000

Amount Awarded: \$410,689

Goals addressed: 2,3

Program Description

YNHS' Rental Assistance/Rapid Rehousing (RA/RRH) Program is focused on assisting literally homeless individuals and families to move from homelessness to permanent housing as quickly as possible. Our program serves the chronically homeless as well as those with disabilities and special needs. Services include housing identification, case management, financial assistance including rent subsidies, utility deposits, security deposits, application fees to landlords, hotel/motel vouchers while waiting for housing, and supportive services. 150 individuals a year will be served by YNHS' program.

The 2021 Point in Time (PIT) Count identified 663 homeless individuals in the county. Of those, 39% were unsheltered, 38% were in emergency shelter, and 14% in transitional housing. The majority (74%) were in the Upper Valley, almost all in the City of Yakima where the majority of services can be found. However, 26% were located in the Lower Valley, primarily in Toppenish and Wapato. There was a shift from sheltered to unsheltered during the past year, with a 75% increase in the number sleeping outdoors. Families were particularly impacted. Of the 553 homeless households, 44% reported being unsheltered, a 73% increase over the previous year. This may be a reflection of the impact the pandemic is having on our community. Many were already living in poverty with a significant portion of their income going to housing costs. Even a temporary loss of income can be devastating. With 777 deaths from COVID in the county, many families have lost a primary bread winner.

It is well established that PIT Counts are only a snapshot in time and reflect only a sample of those struggling with homelessness or housing instability. While official counts are limited, YNHS, which is the largest provider of homeless services in the county, may be a better reflection of homelessness in Yakima County, having served 2,587 homeless individuals in 2021.

Population Description

150 individuals

Rental Assistance

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	36	42	123	41
B. Population Description	15	10	14	39	13
C. 5-Year Plan Goal Alignment	10	4	8	22	7.3
D. 5-Year Plan Values Alignment	25	17	18	60	20
E. Data and Fiscal Management	24	19	25	68	22.7
F. Capacity and Experience	10	7	10	27	9
G. Partnerships and Collaborations	27	20	24	71	23.7
H. Budget	20	14	20	54	18
TOTAL	176	127	161	464	154.7

Yakima Neighborhood Health Services Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager	Wages and Benefits	Operations	\$ 51,149.70	\$ 45,000.00	\$ 96,149.70
Rent, Hotel/Motel Vouchers	Rental Assistance	Rent Assistance	\$ 230,850.30		\$ 230,850.30
Admin - Accounting	Wages and Benefits	Administration	\$ 18,000.00		\$ 18,000.00
		Total Cost	\$ 300,000.00	\$ 45,000.00	\$ 345,000.00
		County RFP Funding	87%		
		Outside Funding	13%		

Rental Assistance

Yakima Valley Farm Workers Clinic

Program Name: Rental
Assistance - Rapid Rehousing

Amount Requested:
\$422,450

Amount Awarded: \$533,139

Goals addressed: 1,2

Program Description

NCAC is committed to reducing homelessness in Yakima County so that it is brief, rare, and one-time through an efficient and effective homeless response system that prioritizes and focuses first on putting people into stable housing. This program helps minimize the length of homelessness and provide tools necessary to facilitate rapid rehousing, at the same time, diminish the potential of recidivism.

Population Description

It is anticipated this program will serve 154 unduplicated people and 58 unduplicated households annually.

Rental Assistance

Yakima Valley Farm Workers Clinic Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	36	35	35	106	35.3
B. Population Description	12	10	12	34	11.3
C. 5-Year Plan Goal Alignment	8	6	8	22	7.3
D. 5-Year Plan Values Alignment	15	15	17	47	15.7
E. Data and Fiscal Management	24	16	24	64	21.3
F. Capacity and Experience	10	7	7	24	8
G. Partnerships and Collaborations	25	21	21	67	22.3
H. Budget	17	16	17	50	16.7
TOTAL	147	126	141	414	138

Rental Assistance

Yakima Valley Farm Workers Clinic Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Managers Salaries (2)	Wages and Benefits	Operations	\$ 75,200.00	\$ 25,000.00	\$ 100,200.00
Program Coordinator I	Wages and Benefits	Operations	\$ 15,000.00	\$ 10,000.00	\$ 25,000.00
Administrative Specialist	Wages and Benefits	Operations	\$ 10,500.00		\$ 10,500.00
Program Manager	Wages and Benefits	Operations	\$ 10,000.00	\$ 15,000.00	\$ 25,000.00
Mileage	Mileage	Operations	\$ 500.00	\$ 1,000.00	\$ 1,500.00
Supplies	Supplies	Operations	\$ 1,000.00		\$ 1,000.00
Management Fees	Administration	Administration	\$ 25,250.00	\$ 88,500.00	\$ 113,750.00
Rental Assistance	Client rent/deposits	Rent Assistance	\$ 285,000.00	\$ 35,000.00	\$ 320,000.00
		Total Cost	\$ 422,450.00	\$ 174,500.00	\$ 596,950.00
		County RFP Funding	71%		
		Outside Funding	29%		

YAKIMA NEIGHBORHOOD
HEALTH SERVICES

YAKIMA VALLEY FARM
WORKERS CLINIC

Housing and Essential Needs

Housing and Essential Needs Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$1,674,000	\$2,780,000	\$1,106,000	\$1,674,000

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Yakima Neighborhood Health Services	\$1,000,000.00	445	148.3	\$1,000,000
Yakima Valley Farm Workers Clinic	\$674,000.00	441	147	\$674,000

Housing and Essential Needs Yakima Neighborhood Health Services

Program Name: YNHS HEN

Amount Requested:
\$1,000,000

Amount Awarded:
\$1,000,000

Goals addressed: 2

Program Description

The YNHS Housing and Essential Needs (HEN) project provides access to essential needs items and time-limited housing assistance for low-income adults who are unable to work for at least 90 days due to a physical or mental incapacity and are ineligible for Aged, Blind, or Disabled (ABD) cash assistance. Before receiving HEN services, clients must be deemed eligible by the local Community Service Office (CSO) at the Department of Social and Health Services. The program is intended to ensure that temporary disabilities do not force people onto the streets. For many workers having an injury or illness that prevents them from working can mean the loss of a paycheck. With no means of paying for housing they can become homeless. HEN services focus on housing assistance including limited rent and utility assistance, housing case management, utility deposits, application fees, security deposits, hotel/motel vouchers while waiting for housing, personal health and hygiene items, and transportation assistance.

Population Description

150 individuals

Housing and Essential Needs

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	32	43	120	40
B. Population Description	15	12	8	35	11.7
C. 5-Year Plan Goal Alignment	5	4	4	13	4.3
D. 5-Year Plan Values Alignment	25	15	18	58	19.3
E. Data and Fiscal Management	25	15	25	65	21.7
F. Capacity and Experience	10	7	10	27	9
G. Partnerships and Collaborations	30	20	24	74	24.7
H. Budget	20	16	17	53	17.7
TOTAL	175	121	149	445	148.3

Yakima Neighborhood Health Services Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Managers	Wages and Benefits	Operations	\$ 153,450.00	\$ 150,000.00	\$ 303,450.00
Common use Toiletries/Laundry	Essential needs	Operations	\$ 40,000.00		\$ 40,000.00
Bus Passes	Transportation	Operations	\$ 35,000.00		\$ 35,000.00
Rent, Utilities, Hotel/Motel	Rental Assistance	Rent Assistance	\$ 731,550.00		\$ 731,550.00
Admin - accounting	Wages and Benefits	Administration	\$ 40,000.00		\$ 40,000.00
		Total Cost	\$ 1,000,000.00	\$ 150,000.00	\$ 1,150,000.00
		County RFP Funding	87%		
		Outside Funding	13%		

Housing and Essential Needs

Yakima Valley Farm Workers Clinic

Program Name: Housing and
Essential Needs

Amount Requested:
\$674,000

Amount Awarded: \$674,000

Goals addressed: 1,2

Program Description

Northwest Community Action Center (NCAC) is committed to reducing homelessness in Yakima County, so that it is brief, rare, and one-time, through an efficient and effective homeless response system that prioritizes and focuses first on putting people into stable housing. This program helps minimize the length clients experiencing mental/physical incapacity are homeless, and provide tools necessary to facilitate rapid rehousing, and at the same time, diminish the potential of recidivism.

Population Description

It is anticipated the HEN program will serve 60 unduplicated HEN participants and 60 unduplicated households.

Housing and Essential Needs

Yakima Valley Farm Workers Clinic Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	44	36	38	118	39.3
B. Population Description	15	9	12	36	12
C. 5-Year Plan Goal Alignment	10	6	8	24	8
D. 5-Year Plan Values Alignment	23	15	16	54	18
E. Data and Fiscal Management	25	15	24	64	21.3
F. Capacity and Experience	10	6	8	24	8
G. Partnerships and Collaborations	27	20	22	69	23
H. Budget	20	17	15	52	17.3
TOTAL	174	124	143	441	147

Housing and Essential Needs

Yakima Valley Farm Workers Clinic Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Managers Salaries	Wages & Benefits	Operations	\$ 85,000.00		\$ 85,000.00
Program Coordinator I	Wages & Benefits	Operations	\$ 25,000.00		\$ 25,000.00
Administrative Specialist	Wages & Benefits	Operations	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
Program Manager	Wages & Benefits	Operations	\$ 25,000.00	\$ 13,000.00	\$ 38,000.00
Mileage	Mileage	Operations	\$ 3,000.00	\$ 1,500.00	\$ 4,500.00
Supplies	Supplies	Operations	\$ 4,000.00		\$ 4,000.00
Support Services/Essential Needs	Client Supplies	Operations	\$ 30,000.00		\$ 30,000.00
Rental Assistance	Client rent/deposits	Rent Assistance	\$ 451,550.00		\$ 451,550.00
Management Fees	Administration	Administration	\$ 40,450.00	\$ 157,595.29	\$ 198,045.29
		Total Cost	\$ 674,000.00	\$ 182,095.29	\$ 856,095.29
		County RFP Funding	79%		
		Outside Funding	21%		

JUSTICE HOUSING
YAKIMA

YAKIMA NEIGHBORHOOD
HEALTH SERVICES

Permanent Supportive Housing

Permanent Supportive Housing Applications

Total Requested	Total Allocated	Over/Under	Total Awarded
\$559,536	\$409,536	(\$150,000)	\$409,536

Organization	Amount Requested	Total Score	Average Score	Amount Awarded
Justice Housing Yakima	\$150,000.00	392	130.6	\$0
Yakima Neighborhood Health Services	\$409,536.00	470	156.6	\$409,536

Note: Justice Housing Yakima's budgeted items did not meet the criteria of this grant – a minimum of 67% of Permanent Supportive Housing grants must be paid directly to private landlords in the form of rent.

Permanent Supportive Housing

Justice Housing Yakima

Program Name: Justice
Housing Yakima

Amount Requested:
\$1,000,000

Amount Awarded: \$0

Goals addressed: 2

Program Description

Yakima has a significant housing shortage, affecting all economic levels. Due to the increase in housing cost, the shortage is even more pronounced for very low-income and extremely low-income households. People experiencing homelessness are hardest hit. Permanent supportive housing solutions are known to be optimal for reducing homelessness and there is insufficient inventory to keep pace with the growing need in Yakima.

Population Description

Approximately 36 when one unit is used for an on-site manager.

Permanent Supportive Housing

Justice Housing Yakima Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	38	36	36	110	36.7
B. Population Description	11	9	9	29	9.7
C. 5-Year Plan Goal Alignment	4	3	5	12	4
D. 5-Year Plan Values Alignment	18	16	17	51	17
E. Data and Fiscal Management	17	16	14	47	15.7
F. Capacity and Experience	8	7	7	22	7.3
G. Partnerships and Collaborations	25	19	25	69	23
H. Budget	20	14	18	52	17.3
TOTAL	141	120	131	392	130.7

Permanent Supportive Housing Justice Housing Yakima Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Land	Acquisition costs	Facility Support		\$ 290,000.00	\$ 290,000.00
Closing, Title & Recording Costs	Acquisition costs	Facility Support		\$ 25,000.00	\$ 25,000.00
Demolition	Construction	Facility Support		\$ 75,500.00	\$ 75,500.00
New Building	Construction	Facility Support		\$ 1,124,560.00	\$ 1,124,560.00
New Construction Contingency	Construction	Facility Support		\$ 321,834.00	\$ 321,834.00
Accessory Building	Construction	Facility Support		\$ 910,000.00	\$ 910,000.00
Site Work / Infrastructure	Construction	Facility Support		\$ 1,000,000.00	\$ 1,000,000.00
Environmental Abatement - Building	Construction	Facility Support		\$ 50,000.00	\$ 50,000.00
Environmental Abatement - Land	Construction	Facility Support		\$ 50,000.00	\$ 50,000.00
Sales Tax	Construction	Facility Support		\$ 268,512.00	\$ 268,512.00
Equipment and Furnishings	Construction	Facility Support		\$ 55,100.00	\$ 55,100.00
Builder's Risk	Construction	Facility Support		\$ 50,000.00	\$ 50,000.00
Buyer's Appraisal	Soft Costs	Facility Support		\$ 7,500.00	\$ 7,500.00
Architect	Soft Costs	Facility Support		\$ 200,000.00	\$ 200,000.00
Engineering	Soft Costs	Facility Support		\$ 10,000.00	\$ 10,000.00
Environmental Assessment	Soft Costs	Facility Support		\$ 5,000.00	\$ 5,000.00
Geotechnical Study	Soft Costs	Facility Support		\$ 10,000.00	\$ 10,000.00
Boundary & Topographic Survey	Soft Costs	Facility Support		\$ 10,000.00	\$ 10,000.00
Legal - Real Estate	Soft Costs	Facility Support		\$ 5,000.00	\$ 5,000.00
Developer Fee	Soft Costs	Facility Support		\$ 500,000.00	\$ 500,000.00
Project Management / Dev. Consultant Fees	Soft Costs	Facility Support		\$ 20,000.00	\$ 20,000.00
Other Consultants	Soft Costs	Facility Support		\$ 20,000.00	\$ 20,000.00
Soft Cost Contingency	Soft Costs	Facility Support		\$ 25,000.00	\$ 25,000.00
Operating Reserves	Capitalized Reserves	Facility Support		\$ 78,494.00	\$ 78,494.00
Insurance	Other Development Costs	Facility Support		\$ 50,000.00	\$ 50,000.00
Relocation costs	Other Development Costs	Facility Support	\$ 25,000.00		\$ 25,000.00
Bidding Costs	Other Development Costs	Facility Support		\$ 10,000.00	\$ 10,000.00
Permits, Fees & Hookups	Other Development Costs	Facility Support	\$ 125,000.00		\$ 125,000.00
Development Period Utilities	Other Development Costs	Facility Support		\$ 16,000.00	\$ 16,000.00
Accounting/Audit	Other Development Costs	Facility Support		\$ 7,500.00	\$ 7,500.00
3 rd Party Certification of final development cost	Other Development Costs	Facility Support		\$ 10,000.00	\$ 10,000.00
Carrying Costs at Rent up/Lease Up Reserve	Other Development Costs	Facility Support		\$ 20,000.00	\$ 20,000.00
		Total Cost	\$ 150,000.00	\$ 5,225,000.00	\$ 5,375,000.00
		County RFP Funding	3%		
		Outside Funding	97%		

Permanent Supportive Housing Yakima Neighborhood Health Services

Program Name: YNHS
Permanent Supportive
Housing (PSH)

Amount Requested:
\$409,536

Amount Awarded: \$409,536

Goals addressed: 2,3

Program Description

YNHS' Permanent Supportive Housing (PSH) program addresses the need for more affordable and stable housing for chronically homeless individuals. There is an extreme lack of affordable housing in Yakima County. In 2021, the rental vacancy rate in Yakima County was 1.1% and the average rent was \$829 according to the UW Real Estate Research Center. This makes it almost impossible to find affordable housing that is available. For the chronically homeless, with high rates of mental health and substance use disorders, the likelihood of securing safe housing without assistance is nonexistent. PSH works by offering housing to persons with significant functional impairments, without requiring a demonstration of housing readiness, but with supports and services. According to the National Alliance to End Homelessness, "Investments in permanent supportive housing have helped decrease the number of chronically homeless individuals by 20% since 2007. In addition to ending homelessness for people who are chronically homeless, research has demonstrated that permanent supportive housing can also increase housing stability and improve health." To provide PSH, YNHS master leases 68 units of housing throughout the county and owns 33 units/71 beds at YNHS' RDH Center, 904/906 Arlington, and Tamarack properties in Yakima. PSH clients are also offered tenancy support services so the individual or family can become fully self-sufficient and succeed over the long term. While these units help to address the problem more units are desperately needed. YNHS will be purchasing a 58-unit motel prior the start of this funding cycle which will add to the current pool of PSH.

Population Description

70 individuals

Permanent Supportive Housing

Yakima Neighborhood Health Services Scores

Section	Scorer 1	Scorer 2	Scorer 3	Total	Average
A. Program Description	45	37	42	124	41.3
B. Population Description	15	12	14	41	13.7
C. 5-Year Plan Goal Alignment	10	6	8	24	8
D. 5-Year Plan Values Alignment	25	15	19	59	19.7
E. Data and Fiscal Management	24	16	25	65	21.7
F. Capacity and Experience	10	7	10	27	9
G. Partnerships and Collaborations	28	20	27	75	25
H. Budget	19	17	19	55	18.3
TOTAL	176	130	164	470	156.7

Permanent Supportive Housing

Yakima Neighborhood Health Services Budget

Expense	Expense Type	Budget Category	County RFP Funding	Outside Funding	Total
Case Manager	Wages and Benefits	Operations	\$ 135,136.00	\$ 22,806.00	\$ 157,942.00
Rent & Hotel/Motel	Rent	Rent Assistance	\$ 274,400.00		\$ 274,400.00
					\$ -
					\$ -
					\$ -
Case Managers -					\$ -
Calced at 3 FTE - Plugged balance left after	rent assistance requirement, difference in cost as Outside Funding				\$ -
					\$ -
Rent Assistance - required to by 67%					\$ -
					\$ -
No funding for Admin					\$ -
					\$ -
					\$ -
Outside Funding:					\$ -
FCS - SE & SH					\$ -
		Total Cost	\$ 409,536.00	\$ 22,806.00	\$ 432,342.00
		County RFP Funding	95%		
		Outside Funding	5%		