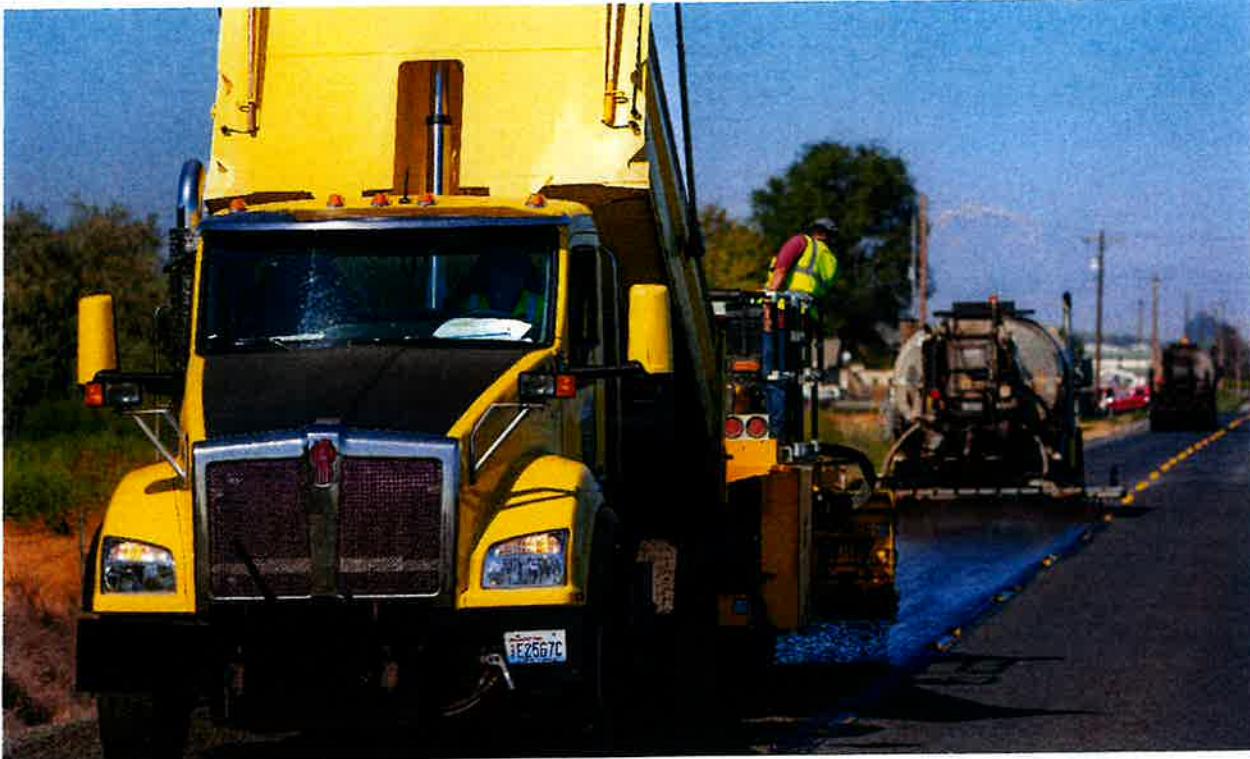


YAKIMA COUNTY ROADS



6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026 - 2031

COUNTY COMMISSIONERS

Kyle Curtis, Chair
LaDon Linde
Amanda McKinney

COUNTY ENGINEER

Matt Pietrusiewicz, P.E.

YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2026 - 2031

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BOARD OF YAKIMA COUNTY COMMISSIONERS

IN THE MATTER OF ADOPTION)
OF THE REVISED SIX YEAR)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR YAKIMA COUNTY)
PURSUANT TO R.C.W. 36.81.121)

RESOLUTION

260-2025

WHEREAS, R.C.W. 36.81.121 sets forth that each county in the State of Washington shall each year prepare and adopt a comprehensive Six (6) Year Transportation Improvement Program; and,

WHEREAS, in compliance with said law, the Board of County Commissioners of Yakima County, Washington, with the assistance and recommendation of the County Engineer, did consult the County's updated Arterial and Collector condition/capacity level of service Priority Array in accordance with WAC 136.14, the County Bridge Report in accordance with WAC 136.20, and the access road Priority Array and did review and revise the Comprehensive Six Year Transportation Improvement Program; and,

WHEREAS, in compliance with said law, the Board of County Commissioners held a public hearing at 10:00 a.m. on Tuesday, October 14, 2025, after due notice of the time and place being given publication and posting; and,

WHEREAS, at the time and place fixed, a number of residents of Yakima County appeared and the proposed Six Year Transportation Improvement Program was explained and discussed; and,

BE IT HEREBY RESOLVED by the Board of County Commissioners of Yakima County, Washington, to adopt, for Yakima County, the Revised Comprehensive Six (6) Year Transportation Improvement Program as recommended by the County Engineer and attached hereto, which is hereby incorporated and made a part of this resolution.

DONE OCT 21 2025



kyle Curtis

Kyle Curtis, Chair

A

Amanda McKinney, Commissioner

jl
Attest: Julie Lawrence
Clerk of the Board

LaDon Linde
LaDon Linde, Commissioner
*Constituting the Board of County Commissioners
for Yakima County, Washington*

TOTALS FOR 2025

COUNTY ROAD TYPE	YAKIMA COUNTY MILEAGE TOTALS						as of August 24, 2025		
	COUNTY WIDE		(NON-IND)	INDIAN RESERVATION			GRAND TOTALS		
	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS
UNIMPROVED			0.00			0.00	0.00	0.00	0.00
GRADED & DRAINED			0.00			0.00	0.00	0.00	0.00
GRAVEL	14.17	319.69	333.86	7.67	200.86	208.53	21.84	520.55	542.39
BST	453.63	250.15	703.78	196.87	89.04	285.91	650.50	339.19	989.69
ASPHALT/ HMA	57.42	34.33	91.75	7.02	0.14	7.16	64.44	34.47	98.91
CONCRETE			0.00	2.93		2.93	2.93	0.00	2.93
TOTALS	525.22	604.17	1129.39	214.49	290.04	504.53	739.71	894.21	1633.92

COUNTY ROAD TYPE	FUNCTIONAL						CLASSIFICATION						as of August 24, 2025	
	PRINCIPAL ARTERIAL (14)	MINOR ARTERIAL (16)	MAJOR COLLECTOR (17)	MINOR COLLECTOR (18)	URBAN ACCESS (19)	URBAN TOTALS	MINOR ARTERIAL (06)	MAJOR COLLECTOR (07)	MINOR COLLECTOR (08)	RURAL ACCESS (09)	RURAL TOTALS	GRAND TOTALS		
UNIMPROVED						0.00					0.00	0.00		
GRADED & DRAINED						0.00					0.00	0.00		
GRAVEL				0.50	0.00	0.50			21.34	478.69	500.03	500.53		
BST		29.00	36.48	8.40	55.60	129.48	3.15	255.71	312.60	283.27	854.73	984.21		
ASPHALT/ HMA	9.05	6.88	9.39	17.92	11.18	54.42	1.20	46.48	3.22	11.79	62.69	117.11		
CONCRETE						0.00		2.93			2.93	2.93	2.93	
TOTALS	9.05	35.88	45.87	26.82	66.78	184.40	4.35	305.12	337.16	773.75	1420.38	1604.78		

YAKIMA COUNTY BRIDGES											as of August 24, 2025		
BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE	1	3	7		5	16	2	60	76	104	242	258	
STEEL			1		3	4		3	6	7	16	20	
WOOD					2	2		5	3	19	27	29	
ALUMINUM						0		1			1	1	
TOTAL	1	3	8	0	10	22	2	69	85	130	286	308	

YAKIMA COUNTY SHORT SPAN BRIDGES											as of August 24, 2025		
SHORT SPAN/ BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE	1		2			3	4	34	54	85	177	180	
STEEL					2	2	2	5	7	26	40	42	
WOOD						0	2	3	3	33	41	41	
ALUMINUM						0			1	3	4	4	
TOTAL	1	0	2	0	2	5	8	42	65	147	262	267	

YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
REVENUE AND EXPENDITURE ANALYSIS
2026 - 2031

ESTIMATED REVENUES:

SOURCE	2026 ESTIMATE	2027 ESTIMATE	2028 ESTIMATE	2029- 2031 ESTIMATE
ESTIMATED CASH CARRY OVER - IN (Total Cash)	\$6,000,000	\$5,055,627	\$7,008,943	\$6,085,026
COUNTY ROAD LEVY	\$16,712,104	\$16,963,258	\$17,211,686	\$53,096,843
FEDERAL FOREST	\$500,000	\$500,000	\$500,000	\$1,500,000
STATE GAS TAX	\$6,105,597	\$6,525,724	\$6,590,981	\$20,195,000
OTHER LOCAL DIRECT REVENUE	\$145,000	\$145,000	\$145,000	\$435,000
SUBTOTAL, "LOCAL REVENUE"	\$29,462,701	\$29,189,609	\$31,456,611	\$81,311,870
FEDERAL FUNDS - Bridge Replacement or Rehabilitation	\$2,111,000	\$2,079,800	\$6,504,500	\$0
FEDERAL FUNDS - Surface Transportation Program	\$1,000,000	\$1,500,000	\$0	\$15,128,500
FEDERAL FUNDS - Rail-Highway	\$200,000	\$500,000	\$2,035,000	\$0
SUBTOTAL, "FEDERAL FUNDS"	\$3,311,000	\$4,079,800	\$8,539,500	\$15,128,500
County Road Administration Board - County Arterial Preservation Program	\$1,316,137	\$1,329,298	\$1,342,591	\$4,068,052
County Road Administration Board - Rural Arterial Program	\$135,000	\$315,000	\$1,792,000	\$5,400,000
Transportation Improvement Board - Urban Arterial Program	\$2,200,000	\$2,700,000	\$1,500,000	\$0
Moving Forward Washington Pedestrian Safety	\$2,000,000	\$1,200,000	\$0	\$0
Connecting Washington Account	\$25,000,000	\$20,000,000	\$15,944,000	\$0
SUBTOTAL, "STATE FUNDS"	\$30,651,137	\$25,544,298	\$20,578,591	\$9,468,052
OTHER LOCAL PROJECT REVENUE (PWTF, SIED, ETC.)	\$2,110,000	\$0	\$0	\$0
OTHER FEDERAL FUNDS (YBIP, BOR, ETC.)	\$200,000	\$500,000	\$2,035,000	\$0
DEBT ISSUE	\$0	\$5,000,000	\$0	\$0
SUBTOTAL, "OTHER REVENUE"	\$2,310,000	\$5,500,000	\$2,035,000	\$0
TOTAL REVENUE	\$65,734,838	\$64,313,707	\$62,609,702	\$105,908,422

ESTIMATED EXPENDITURES:

	2026 ESTIMATE	2027 ESTIMATE	2028 ESTIMATE	2029- 2031 ESTIMATE
ESTIMATED CONSTRUCTION EXPENSES (County Road Funds)	\$2,819,000	\$4,579,400	\$2,181,500	\$4,882,000
ESTIMATED CONSTRUCTION EXPENSES (All Other Sources)	\$34,072,000	\$28,410,800	\$29,091,500	\$24,528,500
SUBTOTAL, "CONSTRUCTION EXPENSES"	\$36,891,000	\$32,990,200	\$31,273,000	\$29,410,500
ESTIMATED MAINTENANCE EXPENSES	\$15,511,366	\$15,976,707	\$16,456,008	\$49,471,638
ESTIMATED ADMINISTRATION EXPENSES	\$3,141,837	\$3,202,848	\$3,202,848	\$9,859,648
ESTIMATED OPERATIONS EXPENSE Incl. RISK MANAGEMENT	\$4,421,305	\$4,421,305	\$4,509,731	\$13,801,581
ESTIMATED DEBT SERVICE	\$145,463	\$145,463	\$506,324	\$1,511,818
ESTIMATED TRAFFIC POLICING	\$568,241	\$568,241	\$576,764	\$1,756,377
TOTAL EXPENDITURES	\$60,679,211	\$57,304,764	\$56,524,676	\$105,811,562
CARRYOUT (Total Cash)	\$5,055,627	\$7,008,943	\$6,085,026	\$96,860

LEGEND

1. Functional Classification.

RURAL (under 5,000 area)	
01	Principal Arterial-Interstate
02	Principal Arterial-Other
06	Minor Arterial
07	Major Collector
08	Minor Collector
09	Local Access
00	No Classification Applicable

URBAN (over 5,000 area)	
11	Principal Arterial-Interstate
12	Principal Arterial-Expressway
14	Principal Arterial Other
16	Minor Arterial
17	Collector
19	Local Access

2. Improvement Type Codes.

01	New construction on new alignment	14	Intersection improvement
02	Reconstruction (added capacity)	15	Rail highway crossing
03	Reconstruction (no added capacity)	16	Guardrail
04	Resurfacing/restoration/rehabilitation	17	Other/safety/roadside/traffic operation
05	Paths, trails, sidewalks	18	Carpool, vanpool
06	Other enhancements	21	Transit capital project
08	New bridge	22	Transit operational project
09	Bridge replacement	23	Transit planning
10	Bridge rehabilitation	24	Transit training/administration
11	Other bridge work	31	Non capital improvement
12	Safety/traffic operations/TSM	32	Non motor vehicle project
13	Environmentally related		

3. Utility Codes. Utilities that may need to be relocated or may be impacted by the project.

C Cable TV
G Gas
P Power
O Other

S Sewer
T Telephone
W Water

4. Project Phase. Project cost in thousands per phase.

Prelim. Engr.	Preliminary engineering or planning
Right of Way	Right of way or land acquisition
Constr.	Construction
Grand Total	Total of phases

5. Federal Funding Source Code.

BIA - Bureau of Indian Affairs	STP - Surface Transportation Program
BR - Bridge Replacement or Rehabilitation	STP(D) - STP Demo Projects
CMAQ - Congestion Mitigation Air Quality	STP(E) - Transportation Enhancements
ITS - Intelligent Transportation Systems	STP(R) - STP Rural Regionally Selected
NHS - National Highway System	STP(S) - STP Safety, Incl. R/R Crossings
FLH - Federal Lands Highway Funds	STP(U) - STP Urban Regionally Selected
IC - Interstate Construction	STP(ER) - STP Emergency Relief
IM - Interstate Maintenance	

6. Funds by State or Other Source

AIP - Arterial Improvement Program
CAPP - County Arterial Preservation Program
PSMP - Pedestrian Safety & Mobility Program
PWTF - Public Works Trust Fund
RAP - Rural Arterial Program
TIB - Transportation Improvement Board
WSDOT - WSDOT Funding

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026 TO 2031

Public Hearing Date: October 14, 2025; Adoption Date: October 21, 2025; Resolution No: 260- 2025

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026 TO 2031

Public Hearing Date: October 14, 2025; Adoption Date: October 21, 2025; Resolution No: 260-2025															ESTIMATED EXPENDITURES BUDGET						1st.	2nd.	3rd.	4th. - 6th.
IT E M	FC UL NA CS T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	LEN GTH	IMPRV. TYPE	UTIL. CODE	FUND NING	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2026 (\$1,000's)	DOLLAR EXPENSE 2027 (\$1,000's)	DOLLAR EXPENSE 2028 (\$1,000's)	DOLLAR EXPENSE 2029-2031 (\$1,000's)		
13	17	40410		S. 41ST ST. TO KROUM RD. VICINITY	w/ curbs, gutters and sidewalks.	0.05	0.44	0.39	03	C,P, T,O	P		LOCAL	\$25.0	100.00%	\$25.0			\$25.0				\$25.0	
14	17	40390		S. KEYS RD.	560 FT S. of CAVANAUGH RD TO 200 FT N. of CAVANAUGH RD	Reconstruct to 3-lane road w/ curbs, butters and sidewalks	2.16	2.01	0.15	2	G,P S,W	P	SIED	\$915	79.92%	0.0		0.0	\$0.0	\$0.0				
	RURAL COLLECTORS																							
15	07	61120		YAKIMA VALLEY HWY	Gurley Rd Intersection	Reconstruct Intersection with Gurley Rd and Gurley Y Rd.	17.10	17.40	0.30	21	C,P, T,O	P	LOCAL	\$750.0	100.00%	\$50.0	\$200.0		\$250.0	\$5.0	\$5.0	\$5.0	\$235.0	
16	07	60320		INDEPENDENCE ROAD	N. OUTLOOK ROAD TO FORDYCE ROAD	Reconstruct to Yakima County rural major collector standards	1.55	3.05	1.50	03	C,P, T,O	P	LOCAL	\$220.0	9.17%	\$5.0	\$15.0	\$200.0	\$220.0	\$5.0	\$15.0	\$10.0		
17	07	20150		NACHES RD., S.	POWERHOUSE RD. W TO SCHULLER GRADE	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal alignment.	0.00	1.90	1.90	03	C,P, T	P	LOCAL	\$1,486	10.00%	\$89.4	\$200.0	\$1,196.3	\$1,485.7				\$500.0	
18	07	10210		WENAS RD., N.	SHAW RD. TO SHEEP COMPANY ROD.	Reconstruct to Yakima County rural major collector standards	5.17	6.36	1.19	03	C,P, T,O	P	LOCAL	\$394.0	10.01%	\$16.0	\$40.0	\$338.0	\$394.0	\$10.0	\$20.0	\$264.0	\$100.0	
20	07	40340		BIRCHFIELD RD., W.	UNIVERSITY PARKWAY TO 660' East of UNIVERSITY PARKWAY	Widen to Yakima County rural macor collector standards. Extend utilities	0.38	1.59	1.21	3	W,S	P	OTHER	\$10	100.00%	0.0	0.0	10.0	10.0	10.0				
21	07	60320		INDEPENDENCE RD.	MAPLEGROVE RD. TO CEMETERY RD.	Reconstruct to Yakima County rural major collector standards	4.07	5.57	1.5	3	C,P, T,O	P	LOCAL	\$377.9	10.00%	24.0	71.1	262.8	377.9	\$0.0	\$0.0	\$38.0	\$333.9	
22	07	30260		AHTANUM RD.	0.5 mi East of CARSON RD TO SLAVIN RD.	Grind and Overlay existing Road Roadside Safety Improvements	11.63	16.98	5.35	4		P	LOCAL	\$377.8	10.00%	\$23.8	\$0.0	\$354.0	\$377.8	\$0.0	\$37.8	\$354.0	\$0.0	
23	08	30000		NORTH FORK RD. BRIDGE #105	AT BRIDGE #105	Reconstruct existing bridge	8.31	8.54	0.23	09	P,T	P	LOCAL	\$359.4	22.21%	\$0.0	\$75.0	\$284.4	\$359.4	\$50.0	\$234.4	\$0.0	\$0.0	
24	08	30000		NORTH FORK RD. BRIDGE #109	AT BRIDGE #109	Reconstruct existing bridge	5.51	5.73	0.22	09	P,T	P	LOCAL	\$159	9.51%	\$0.0	\$75.0	\$84.0	\$159.0	\$159.0	\$50.0	\$0.0	\$0.0	\$0.0
25	09	53050		HARRAH RD. BRIDGE #251	AT BRIDGE #251	Reconstruct existing bridge	8.79	8.81	0.02	09	P,T	P	LOCAL	\$0.0	0.00%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
26	09	55930		WEBER RD. BRIDGE #290	AT BRIDGE #290	Replace girders on existing bridge	0.27	0.29	0.02	10	P,T	P	LOCAL	\$538.0	100.00%	\$73.0	\$0.0	\$465.0	\$538.0	\$73.0	\$465.0	\$88.8	\$1,374.0	
27	09	50890		ROBBINS RD. BRIDGE #499	AT BRIDGE #499	Reconstruct existing bridge	3.51	3.52	0.01	09	P,T	P	LOCAL	\$0.0	0.0%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026 TO 2031

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I T E M	F C U L N A C S T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)		ESTIMATED EXPENDITURES BUDGET				1st. DOLLAR EXPENSE 2026 (\$1,000's)	2nd. DOLLAR EXPENSE 2027 (\$1,000's)	3rd. DOLLAR EXPENSE 2028 (\$1,000's)	4th. - 6th. DOLLAR EXPENSE 2029-2031 (\$1,000's)					
																PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)									
42	09	60620		VANCE RD.	EDGE OF BST TO FERRY RD.	Reconstruct gravel road to standard 30' BST roadway	0.76	1.31	0.55	03	C,G, P,S, T,W, O	P	LOCAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0				\$5.0	\$5.0				
													TOTAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0				\$5.0	\$5.0				
43	09	66700		DURHAM RD.	DIVISION RD. TO ORCHARDVALE RD. VIC.	Reconstruct gravel road to standard 30' BST roadway	0.00	0.57	0.57	03	C,G, P,S, T,W, O	P	LOCAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0				\$5.0	\$5.0				
													TOTAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0				\$5.0	\$5.0				
44	09	51320		JENSEN RD.	OLDENWAY RD. S. TO OLD GOLDEDALE RD.	Reconstruct gravel road to standard 30' BST roadway	2.65	2.90	0.25	03	C,G, P,S, T,W, O	P	LOCAL	\$400.0	100.00%	\$50.0	\$0.0	\$350.0	\$400.0				\$5.0	\$5.0				
													TOTAL	\$400.0	100.00%	\$50.0	\$0.0	\$350.0	\$400.0				\$5.0	\$5.0				
45	09	41890	3425	BRIDLE WAY	BITTNER RD TO BEGINNING OF PAVMENT	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.25	0.25	03	C,G, P,S, T,W, O	P	LOCAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0				\$5.0	\$5.0				
													TOTAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0				\$5.0	\$5.0				
46	09	41900	3426	BRIDLE LANE	TERRACE HEIGHTS. DR TO BRIDLE WAY	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.13	0.13	03	C,G, P,S, T,W, O	P	LOCAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0				\$5.0	\$5.0				
													TOTAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0				\$5.0	\$5.0				
47	09	23900		COWICHE CANYON RD.	COWICHE CANYON LN. TO END	Reconstruct gravel road to reduced standard 26' BST roadway	1.17	2.36	1.19	03	C,G, P,S, T,W, O	P	LOCAL	\$95.0	100.00%	\$95.0				\$95.0				\$5.0	\$5.0			
													TOTAL	\$95.0	100.00%	\$95.0				\$95.0				\$5.0	\$5.0			
RAILROAD													Federal															
48	N/A	N/A	3785	Toppenish-Simcoe RR	SR 97 Crossing	Reconstruct Railroad Crossing	N/A	N/A	N/A	15			Federal															
													Rail-Highway	\$1,735.0	100.00%	\$250.0	\$25.0	\$1,460.0	\$1,735.0	\$200.0	\$500.0	\$1,035.0						
OTHER													Program															
49	09	44750	3810	N. 57th STREET	NORTH OF BOHOSKY	Install electronic gate	0.77	0.77	N/A	17	P		LOCAL TOTAL	\$100.0 \$100.0	100.00%	\$5.0 \$5.0				\$85.0 \$85.0	\$90.0 \$90.0	\$90.0 \$90.0				\$90.0 \$90.0		
													LOCAL MATCH FOR ARTERIALS & COLLECTORS				\$10,056.2			\$615.4	\$1,366.5	\$7,584.3	\$8,566.2	\$1,630.0	\$2,375.0	\$712.5	\$2,222.0	
													LOCAL MATCH FOR BRIDGES				\$518.4			\$0.0	\$150.0	\$368.4	\$518.4	\$209.0	\$284.4	\$0.0	\$0.0	
													LOCAL MATCH FOR OPERATIONS, PRESERVATION & SAFETY				\$845.0			\$45.0	\$0.0	\$800.0	\$845.0	\$820.0	\$840.0	\$570.0	\$1,735.0	
													LOCALLY FUNDED ARTERIALS & COLLECTORS				\$8,535.2			\$144.0	\$360.0	\$3,039.0	\$3,543.0	\$0.0	\$180.0	\$874.0	\$900.0	
													LOCALLY FUNDED BRIDGES				\$515.0			\$0.0	\$130.0	\$385.0	\$515.0	\$130.0	\$385.0	\$0.0	\$0.0	
													LOCALLY FUNDED ACCESS ROADS				\$3,325.0			\$260.0	\$285.0	\$2,705.0	\$3,325.0	\$130.0	\$515.0	\$25.0	\$25.0	
													TOTAL LOCAL FUNDS				\$23,794.8			\$1,064.4	\$2,291.5	\$14,881.7	\$18,312.6	\$2,919.0	\$4,579.4	\$2,181.5	\$4,882.0	
													OTHER LOCAL INCL. CITY				\$260.0			\$0.0	\$0.0	\$260.0	\$260.0	\$260.0	\$0.0	\$0.0	\$0.0	
													SIED				\$2,000.0			\$15.0	\$135.0	\$1,850.0	\$2,000.0	\$1,850.0	\$0.0	\$0.0	\$0.0	
													STP(ER)				\$0.0			\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
													STP				\$17,628.5			\$0.0	\$778.5	\$16,850.0	\$17,628.5	\$1,000.0	\$1,500.0	\$0.0	\$15,128.5	
													TOTAL STP FUNDS				\$17,628.5			\$0.0	\$778.5	\$16,850.0	\$17,628.5	\$1,000.0	\$1,500.0	\$0.0	\$15,128.5	
													RAIL-HIGHWAY				\$1,735.0			\$450.0	\$75.0	\$2,210.0	\$2,735.0	\$250.0	\$1,450.0	\$1,035.0	\$750.0	
													TOTAL FEDERAL BRIDGE FUNDS				#REF!			\$1,738.5	\$6.0	\$9,300.8	\$11,046.3	\$2,111.0	\$2,079.8	\$6,504.5	\$0.0	

PROJECT FUNDING SUMMARY

PROJECT FUNDING SUMMARY

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026 TO 2031

Public Hearing Date: October 14, 2025; Adoption Date: October 21, 2025; Resolution No: 260- 2025

I T E M T.S	F C U L N A C S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)		ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.		
																PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2026 (\$1,000's)	DOLLAR EXPENSE 2027 (\$1,000's)	DOLLAR EXPENSE 2028 (\$1,000's)	DOLLAR EXPENSE 2029-2031 (\$1,000's)		
STATE CONNECTING WASHINGTON ACCOUNT															\$60,944.0		\$0.0	\$0.0	\$55,944.0	\$55,944.0	\$25,000.0	\$20,000.0	\$15,944.0	\$0.0	
															\$4,700.0		\$0.0	\$0.0	\$9,400.0	\$7,900.0	\$2,200.0	\$2,700.0	\$1,500.0	\$0.0	
															\$19,094.3		\$993.6	\$2,295.0	\$15,805.7	\$19,094.3	\$135.0	\$315.0	\$1,792.0	\$5,400.0	
															MFWA Pedestrian Safety	\$3,200.0		\$0.0	\$0.0	\$3,200.0	\$3,200.0	\$2,000.0	\$1,200.0	\$0.0	\$0.0
															STATE CAPP / HSA FUNDS	\$1,100.0		\$0.0	\$0.0	\$1,100.0	\$1,100.0	\$1,316.0	\$1,316.0	\$1,316.0	\$4,000.0
															TOTAL GRANT FUNDS	#REF!		\$3,197.1	\$3,289.5	\$112,720.5	\$117,708.1	\$34,122.0	\$29,360.8	\$28,091.5	\$25,278.5
															TOTAL CONSTRUCTION	#REF!		\$4,261.5	\$5,581.0	\$127,602.2	\$136,020.7	\$37,041.0	\$33,940.2	\$30,273.0	\$30,160.5