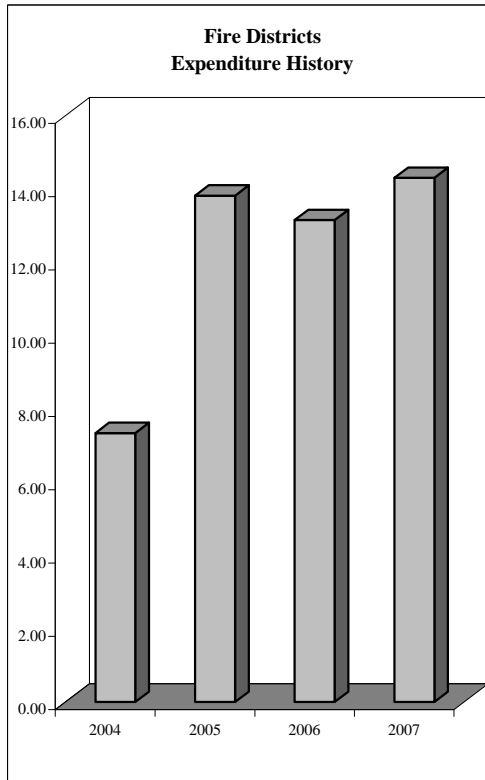


Fire Districts



Expenditures

	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Fire District 1	121,138	243,406	247,990	254,328
Fire District 2	517,729	874,793	895,000	1,094,876
Fire District 3	131,932	365,568	400,593	410,044
Fire District 4	1,224,884	1,242,167	1,275,822	1,363,622
Fire District 5	2,403,906	4,913,131	6,466,000	7,085,800
Fire District 6	508,119	630,047	551,021	649,401
Fire District 7	10,578	45,346	50,956	50,589
Fire District 9	68,294	186,540	193,090	202,890
Fire District 10	50,971	53,575	-	55,952
Fire District 11	29,418	34,438	35,193	36,251
Fire District 12	2,130,401	4,821,521	2,784,285	2,719,247
Fire District 14	135,372	405,612	245,891	378,206
Total Fires	7,332,742	13,816,144	13,145,841	14,301,206

Program Description:

Fire protection districts are authorized for the provision of fire prevention services, fire suppression services, emergency medical services, and for the protection of life and property in areas outside of cities and towns.

Revenue/Expenditure Comment:

Fire districts are defined as special purpose districts, and as such, levy regular property taxes to provide services to the public; additionally, with voter approval, the board of fire commissioners may issue bonds and make excess levies for specific purposes.

Each of the twelve fire districts in Yakima County has at least four different funds: (1) Expense Fund, (2) Reserve Fund, (3) Local Improvement District Fund, and (4) G.O. Bond Fund. Other funds may be established at the discretion of the board of fire commissioners. A summary of these funds for each fire district is shown above.

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #1 Expense						
REVENUES						
602 1131110001	Real Property	162,767	159,608	165,016	163,486	169,824
602 1131720001	Leasehold Excise Tax	74	60	17	100	100
602 1131912001	Pers. Prop. Late File Penlty	24				
602 1136111001	Investment Interest	3,110	9,660	17,187	7,000	7,000
602 1136132001	Unrealized Gain/Losses on In		1,360-	1,360		
602 1136711001	Donations from Private Sourc	1,020	275	205	800	800
602 1138600001	Agency Deposits	27,215	8,330	4,712	10,000	10,000

Sub 011	Fire District #1 Expense	194,210	176,574	188,497	181,386	187,724

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #1 Reserve						
REVENUES						
602 1231110001	Real Property				15,000	15,000
602 1236111001	Investment Interest	3,188	8,825	12,750	14,000	14,000
602 1236132001	Unrealized Gain/Losses on In		1,004-	1,004		

Sub 012	Fire District #1 Reserve	3,188	7,821	13,754	29,000	29,000

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #1 Bond Redemption						
REVENUES						
602 1331110001	Real Prop Current Use	3	9		100	100
602 1336111001	Investment Interest	1,319	3,647	5,266	1,000	1,000
602 1336132001	Unrealized Gain/Losses on In		415-	415		

Sub 013	Fire Dist #1 Bond Redemption	1,322	3,241	5,680	1,100	1,100

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #1 EMS						
REVENUES						
602 1431110001	Real Property	26,409	27,970	29,068	33,304	33,304
602 1431130001	Sale of Tax Title Property			3		
602 1431912001	Pers. Prop. Late File Penlty	4				
602 1433404901	Dept of Health-Trauma Fund	1,200	1,290	1,463	1,290	1,290
602 1436111001	Investment Interest	905	3,089	5,291	1,910	1,910
602 1436132001	Unrealized Gain/Losses on In		418-	418		

Sub 014	Fire District #1 EMS	28,518	31,931	36,242	36,504	36,504

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #2 Expense						
REVENUES						
602	2130800001				310,000	310,000
	Begin Unreserved Fund Balanc					
602	2131110001	532,954	567,520	593,249	575,000	614,000
	Real Property					
602	2131130001			71		
	Sale of Tax Title Property					
602	2131210001		304	227		
	Private Harvest Tax					
602	2131912001					
	Pers. Prop. Late File Penlty	18	1-			
602	2136111001	6,014	21,690	38,537	5,000	5,000
	Investment Interest					
602	2136132001		2,761-	2,761		
	Unrealized Gain/Losses on In					
602	2136990012					
	Misc-Dividends	100				
602	2138600001	10,247	4,855	9,281	5,000	5,000
	Agency Deposits					

Sub 021	Fire District #2 Expense	549,334	591,607	644,126	895,000	934,000

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #2 Bond Redemption						
REVENUES						
602 2331110001	Real Prop Current Use	1,565	104,474	52,437		54,676
602 2331130001	Sale of Tax Title Property			6		
602 2331912001	Pers. Prop. Late File Penlty					
Sub 023	Fire Dist #2 Bond Redemption	1,565	104,474	52,443		54,676

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #2 EMS						
REVENUES						
602 2431110001	Real Property	104,770	102,206	104,153		106,200
602 2431130001	Sale of Tax Title Property			10		
602 2431912001	Pers. Prop. Late File Penlty	15	1			
602 2436111001	Investment Interest	603	1,524	2,275		
602 2436132001	Unrealized Gain/Losses on In		142-	142		

Sub 024	Fire District #2 EMS	105,389	103,588	106,580		106,200

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #3 Expense						
REVENUES						
602 3130800001	Begin Unreserved Fund Balanc				64,361	37,304
602 3131110001	Real Property	64,778	75,202	77,548	68,000	72,000
602 3131720001	Leasehold Excise Tax	4	2			
602 3133822001	Fire Protection Services	55,562	72,051	47,912	47,800	60,000
602 3136111001	Investment Interest	205	1,505	5,029	1,000	4,000
602 3136132001	Unrealized Gain/Losses on In		226-	226		
602 3136711001	Donations from Private Sourc	5,500	5,500		2,500	
602 3136910001	Sale of Scrap and Junk	65	227			
602 3136990001	Other Misc Revenue	13				
602 3138600001	Agency Deposits	1,254	4,030	621	1,000	1,000

Sub 031	Fire District #3 Expense	127,381	158,291	131,337	184,661	174,304

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #3 Reserve						
REVENUES						
602 3230800001	Begin Unreserved Fund Balanc				124,000	139,400
602 3231110001	Real Property	6,722	212	77	10,000	10,000
602 3233197045	FEMA-State/Local Support		172,900			
602 3236111001	Investment Interest	975	3,059	3,704	1,000	2,000
602 3236132001	Unrealized Gain/Losses on In		269-	269		
602 3239700001	Operating Transfer In				10,000	10,000
<hr style="border-top: 1px dashed black;"/>						
Sub 032	Fire District #3 Reserve	7,697	175,903	4,050	145,000	161,400

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #3 Bond Redemption						
REVENUES						
602 3330800001	Beginning Fund Balance				205	210
602 3331110001	Real Prop Current Use					
602 3336111001	Investment Interest	6	15	22	5	10
602 3336132001	Unrealized Gain/Losses on In		2-	2		
602 3339700001	Operating Transfer In				13,910	13,910

Sub 033	Fire Dist #3 Bond Redemption	6	14	23	14,120	14,130

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #3 EMS						
REVENUES						
602 3430800001	Beginning Fund Balance				8,587	610
602 3431110001	Real Property	23,476	27,320	26,309	27,000	28,000
602 3431110008	Emergency Med Services	1,657	11,579	1,663	1,200	1,400
602 3431130001	Sale of Tax Title Property			2		
602 3431912001	Pers. Prop. Late File Penlty	3				
602 3436111001	Investment Interest	15	193	217	25	200
602 3436132001	Unrealized Gain/Losses on In					
602 3438600001	Agency Deposits			30		
602 3439700001	Operating Transfers In				20,000	30,000

Sub 034	Fire District #3 EMS	25,151	39,092	28,221	56,812	60,210

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #4 Expense						
REVENUES						
602 4131110001	Real Property	1,000,949	1,045,816	1,110,351	1,111,186	1,196,192
602 4131720001	Leasehold Excise Tax	640	390	658		
602 4131912001	Pers. Prop. Late File Penlty	40		2-		
602 4133822001	Fire Protection Services			2,954		
602 4134170010	Sales Of Mechandise-Vend Mac		129	108		
602 4134220001	Fire Protection Services	2,716	2,923			
602 4136111001	Investment Interest	2,784	17,759	30,303		
602 4136132001	Unrealized Gain/Losses on In		3,047-	3,047		
602 4136910001	Sale of Scrap and Junk		1,454			
602 4136990001	Misc-Recovery of Prior Yr Ex		30			
602 4136990004	Court Ordered Revenue		1,275	717		
602 4136990011	Misc Other	13,903	4,355	3,267		
602 4136990013	Insurance Reimbursement		592	477		
602 4138600001	Agency Deposits	198,642	13,872	65		

Sub 041	Fire District #4 Expense	1,219,674	1,085,548	1,151,942	1,111,186	1,196,192

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #4 Reserve						
REVENUES						
602 4231110001	Real Property					
602 4236111001	Investment Interest	5,017	10,237	20,714		
602 4236132001	Unrealized Gain/Losses on In		1,155-	1,155		
602 4236990011	Misc. Other	5,246				
602 4239700001	Operating Transfers-In				25,000	25,000

Sub 042	Fire District #4 Reserve	10,263	9,081	21,870	25,000	25,000

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #4 EMS						
REVENUES						
602 4431110001	Real Property	128,755	135,227	138,970	139,636	142,430
602 4431130001	Sale of Tax Title Property			13		
602 4431912001	Pers. Prop. Late File Penlty	19	1			
602 4436111001	Investment Interest	2,079	7,472	13,433		
602 4436132001	Unrealized Gain/Losses on In		998-	998		
602 4436990001	Other Misc Revenue	1,540	3,000	1,463		

Sub 044	Fire District #4 EMS	132,393	144,701	154,876	139,636	142,430

2007 Final Budget
Revenue
As of November 30, 2006

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #5 Expense						
REVENUES						
602 5130800001	Begin Unreserved Fund Balanc				2,000,000	2,924,000
602 5131110001	Real Property	2,128,705	2,270,857	2,373,715	2,300,000	2,400,000
602 5131130001	Sale of Tax Title Property			154		
602 5131720001	Leasehold Excise Tax	1,213	1,316	1,378		500
602 5131912001	Pers. Prop. Late File Penlty	469	10	2-		
602 5133115228	Wildland Urban Interface Gra		25,454	48,592		
602 5133183501	FEMA-State/Local Support	102,445			480,000	
602 5133197044	Assist Fire Fighter Grant		6,954	480,666		
602 5133215601	Wildlife Refuge	2,202	1,588	1,830		1,500
602 5133500911	PUD	7,949	8,375	7,674		5,000
602 5133700001	Impact Payments			45,000		
602 5133822001	Fire Protection Services	271,788	242,174	83,555	225,000	42,000
602 5133825001	Emergency Services			4,039		20,000
602 5133828004	Contracts/Dispatch			77,007		200,000
602 5134220001	Fire Protection Services	34,007	37,120	33,522	25,000	25,000
602 5134240005	Well Testing			8,495		500
602 5136111001	Investment Interest	18,063	66,735	127,432	20,000	50,000
602 5136132001	Unrealized Gain/Losses on In		9,370-	9,370		
602 5136250001	Space/Facilities-Long Term			6,507		7,000
602 5136990001	Misc-Recovery of Prior Yr Ex	41,539	10,952	1		500
602 5136990011	Misc-Reimbursement of Costs			1,068		
602 5136990012	Misc-Dividends				500	
602 5136990013	Insurance Reimbursement			933		
602 5136990051	Misc-Intergovern Agree FCZD	77,093	81,398			
602 5139510001	Proceeds from Sale/Fixed Ass	10,998		36,255	1,000	3,000

Sub 051	Fire District #5 Expense	2,696,469	2,743,563	3,347,191	5,051,500	5,679,000

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #5 Reserve						
REVENUES						
602 5230800001	Begin Unreserved Fund Balanc				425,000	448,000
602 5231110001	Real Property	6-	1	25	5,000	
602 5236111001	Investment Interest	4,943	12,911	18,941	10,000	12,000
602 5236132001	Unrealized Gain/Losses on In		1,458-	1,458		

Sub 052	Fire District #5 Reserve	4,937	11,455	20,424	440,000	460,000

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #5 EMS						
REVENUES						
602 5430800001	Beginning Fund Balance				606,500	563,837
602 5431110001	Real Property	351,202	343,828	354,136	353,000	360,000
602 5431130001	Sale of Tax Title Property			33		
602 5431912001	Pers. Prop. Late File Penlty	52	2			
602 5433404901	Dept of Health Grant		1,290	1,463		1,463
602 5433700001	Impact Payments					10,000
602 5433822001	Fire Protection Services	11,689	8,369	68	5,000	
602 5433826001	Ambulance, Rescue & Emerg Se			21,305		
602 5436111001	Investment Interest	5,116	17,005	26,041	5,000	10,000
602 5436132001	Unrealized Gain/Losses on In		1,908-	1,908		
602 5436940002	DUI Cost Settlements	3,034	2,023	2,997	5,000	1,500
602 5436990001	Other Misc Revenue	1,200	400			

Sub 054	Fire District #5 EMS	372,293	371,010	407,951	974,500	946,800

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #6 Expense						
REVENUES						
602 6130800001	Begin Unreserved Fund Balanc				55,000	75,000
602 6131110001	Real Property	191,955	199,056	204,356	163,400	181,080
602 6131912001	Pers. Prop. Late File Penlty	8				
602 6133822001	Fire Protection Services	2,373	1,376	344		
602 6136111001	Investment Interest	768	1,679	2,802	700	2,000
602 6136132001	Unrealized Gain/Losses on In		274-	274		
602 6136300001	Insurance Premiums & Recover	117	279			
602 6136910001	Sale of Scrap and Junk	4,000	20,000			
602 6136990001	Misc-Recovery of Prior Yr Ex			808		
602 6136990011	Misc Reimbursement of Costs	4,871	209	423		
602 6138600001	Agency Deposits		12,346	53		

Sub 061	Fire District #6 Expense	204,092	234,671	209,061	219,100	258,080

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #6 Reserve						
REVENUES						
602 6230800001	Begin Unreserved Fund Balanc				81,954	86,954
602 6231110001	Real Property	39	8	23	40,000	30,000
602 6236111001	Investment Interest	2,903	2,440	3,554	2,000	5,000
602 6236132001	Unrealized Gain/Losses on In		195-	195		

Sub 062	Fire District #6 Reserve	2,942	2,253	3,772	123,954	121,954

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #6 Bond Redemption						
REVENUES						
602 6330800001	Begining Fund Balance				10,867	45,867
602 6331110001	Real Prop Current Use	99,164	99,686	100,137	99,500	100,000
602 6331912001	Pers. Prop. Late File Penlty	4				
602 6336111001	Investment Interest	633	2,117	3,210	500	2,500
602 6336132001	Unrealized Gain/Losses on In		157-	157		

Sub 063	Fire Dist #6 Bond Redemption	99,802	101,646	103,504	110,867	148,367

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #6 EMS						
REVENUES						
602 6430800001	Begining Fund Balance				52,000	79,000
602 6431110001	Real Property	36,860	37,481	41,296	44,850	39,000
602 6431130001	Sale of Tax Title Property			4		
602 6431912001	Pers. Prop. Late File Penlty	5				
602 6436111001	Investment Interest	642	1,828	2,906	250	3,000
602 6436132001	Unrealized Gain/Losses on In		211-	211		
602 6438600001	Agency Deposits		1,290	1,463		

Sub 064	Fire District #6 EMS	37,507	40,389	45,879	97,100	121,000

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #7 Expense						
REVENUES						
602 7130800001	Begin Unreserved Fund Balanc				36,378	35,911
602 7131110001	Real Property	12,506	12,529	12,106	12,707	12,932
602 7131720001	Leasehold Excise Tax	280	282	337	150	280
602 7131912001	Pers. Prop. Late File Penlty	7				
602 7133500911	PUD	5	5	5	6	5
602 7136111001	Investment Interest	213	212	221	215	236
602 7136990001	Misc-Recovery of Prior Yr Ex	2,646				
602 7138600001	Agency Deposits				1,500	1,225

Sub 071	Fire District #7 Expense	15,657	13,029	12,669	50,956	50,589

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #9 Expense						
REVENUES						
602 9131110001	Real Property	74,343	74,071	76,635	77,000	80,000
602 9131912001	Pers. Prop. Late File Penlty					
602 9136111001	Investment Interest	228	691	1,237	600	1,000
602 9136132001	Unrealized Gain/Losses on In		121-	121		
602 9138600001	Agency Deposits	1,350	65,041	5,094	2,500	2,500

Sub 091	Fire District #9 Expense	75,921	139,681	83,088	80,100	83,500

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #9 Reserve						
REVENUES						
602 9230800001	Begin Unreserved Fund Balanc				92,000	96,000
602 9231110001	Real Property	1				
602 9236111001	Investment Interest	936	2,753	4,071	2,000	4,000
602 9236132001	Unrealized Gain/Losses on In		318-	318		

Sub 092	Fire District #9 Reserve	937	2,435	4,388	94,000	100,000

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007	
		Actual	Actual	Current	Budget	Budget	
Fire Dist #9 Bond Redemption							
REVENUES							
602 9331110001	Real Prop Current Use	252	7				
602 9336111001	Investment Interest	21-					
602 9336990001	Misc-Recovery of Prior Yr Ex				7,290	7,290	
Sub 093	Fire Dist #9 Bond Redemption	231	7		7,290	7,290	

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #9 EMS						
	REVENUES					
602 9431110001	Real Property	11,281	11,318	11,209	11,700	12,000
602 9431130001	Sale of Tax Title Property			1		
602 9431912001	Pers. Prop. Late File Penlty	2				
602 9436111001	Investment Interest	15	76	117		100
602 9436132001	Unrealized Gain/Losses on In		24-	24		

Sub 094	Fire Dist #9 EMS	11,298	11,370	11,351	11,700	12,100

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #10 Expense						
REVENUES						
602 10131110001	Real Property	48,214	50,715	52,383		54,726
602 10136111001	Investment Interest	1,316	3,582	5,059		1,226
602 10136132001	Unrealized Gain/Losses on In		398-	398		
602 10136981001	Cashier's Over/Short	100-				

Sub 101	Fire District #10 Expense	49,430	53,898	57,841		55,952

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #11 Expense						
REVENUES						
602 11131110001	Real Property	26,180	25,329	25,921	25,475	25,475
602 11131912001	Pers. Prop. Late File Penlty	2				
602 11136111001	Investment Interest	408	1,137	1,606		
602 11136132001	Unrealized Gain/Losses on In		126-	126		

Sub 111	Fire District #11 Expense	26,590	26,340	27,653	25,475	25,475

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #11 Reserve						
REVENUES						
602 11231110001	Real Property	8,040	8,996	9,848	9,718	10,776
602 11231912001	Pers. Prop. Late File Penlty	1				
602 11236111001	Investment Interest	1,071	2,883	4,072		
602 11236132001	Unrealized Gain/Losses on In		320-	320		

Sub 112	Fire District #11 Reserve	9,111	11,558	14,240	9,718	10,776

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #12 Expense						
REVENUES						
602	12130800001				682,000	750,000
	Begin Unreserved Fund Balanc					
602	12131110001	1,067,616	1,222,780	1,223,112	1,355,425	1,213,397
	Real Property					
602	12131130001			252		
	Sale of Tax Title Property					
602	12131210001	908	1,771	569	600	500
	Private Harvest Tax					
602	12131720001	102	56	20	100	50
	Leasehold Excise Tax					
602	12131912001	51	1-			
	Pers. Prop. Late File Penlty					
602	12136111001	4,234	13,335	24,504	5,000	7,500
	Investment Interest					
602	12136132001		1,651-	1,651		
	Unrealized Gain/Losses on In					
602	12138600001	319,326	117,860	177,260	50,000	50,000
	Agency Deposits					

Sub 121	Fire District #12 Expense	1,392,238	1,354,149	1,427,367	2,093,125	2,021,447

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #12 Reserve						
REVENUES						
602 12230800001	Begin Unreserved Fund Balanc				11,560	25,000
602 12231110001	Real Property	2,303	74,500	1,533		80,000
602 12236111001	Investment Interest	1,394	1,120	609	300	500
602 12236132001	Unrealized Gain/Losses on In		25-	25		
602 12238600001	Agency Deposits	116,569				

Sub 122	Fire District #12 Reserve	120,265	75,596	2,167	11,860	105,500

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #12 Bond Redemption						
REVENUES						
602	12330800001					8,000
	Begin Unreserved Fund Balanc					
602	12331110001	75,335	3,075	73,421	75,000	
	Real Prop Current Use					
602	12331130001			15		
	Sale of Tax Title Property					
602	12331912001	4				
	Pers. Prop. Late File Penlty					
602	12336111001	282	26	187	100	100
	Investment Interest					
602	12336132001					
	Unrealized Gain/Losses on In					
602	12336190001		659			
	Other Interest Earnings					
Sub 123 Fire Dist #12 Bond Redemption		75,620	3,760	73,624	75,100	8,100

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #12 EMS						
REVENUES						
602 12430800001	Beginning Fund Balance				150,000	175,000
602 12431110001	Real Property	175,250	190,026	195,572	196,000	180,000
602 12431130001	Sale of Tax Title Property			18		
602 12431912001	Pers. Prop. Late File Penlty	26	1			
602 12436111001	Investment Interest	2,100	4,709	7,483	2,000	3,500
602 12436132001	Unrealized Gain/Losses on In		542-	542		
602 12438600001	Agency Deposits	14,090		27,463	1,200	1,200

Sub 124	Fire District #12 EMS	191,466	194,194	231,078	349,200	359,700

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist 12-Capital Projects						
REVENUES						
602 12630800001	Beginning Fund Balance				250,000	219,500
602 12636111001	Investment Interest	15,885	43,940	10,272	5,000	5,000
602 12636132001	Unrealized Gain/Losses on In		1,000-	1,000		
602 12639110001	GO Bond Proceeds		1,506,891			

Sub 126	Fire Dist 12-Capital Projects	15,885	1,549,830	11,273	255,000	224,500

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #14 Expense						
REVENUES						
602 14130800001	Begin Unreserved Fund Balanc					46,300
602 14131110001	Real Property	72,183	69,857	74,368	72,500	75,000
602 14131210001	Private Harvest Tax	2,554	3,542	1,179	2,500	700
602 14131720001	Leasehold Excise Tax	255	280	262	290	250
602 14136111001	Investment Interest	75	544	1,440	100	2,900
602 14136132001	Unrealized Gain/Losses on In		31-	31		
602 14138600001	Agency Deposits	25,591	4,214	21,177	2,804	3,500
<hr style="border-top: 1px dashed black;"/>						
Sub 141	Fire District #14 Expense	100,658	78,406	98,457	78,194	128,650

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #14 Reserve						
REVENUES						
602 14230800001	Begin Unreserved Fund Balanc				34,973	36,144
602 14236111001	Investment Interest	359	972	1,542	1,500	1,988
602 14236132001	Unrealized Gain/Losses on In		118-	118		
602 14239700001	Operating Transfers In					5,643

Sub 142	Fire District #14 Reserve	359	853	1,660	36,473	43,775

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #14 Bond Redemption						
REVENUES						
602 14330800001	Begin Unreserved Fund Balanc				16,200	32,728
602 14331110001	Real Prop Current Use	31,913	29,081	34,860	35,000	35,000
602 14336111001	Investment Interest	173	746	1,029	700	800
602 14336132001	Unrealized Gain/Losses on In		52-	52		
602 14339110001	GO Bond Proceeds		148,581			

Sub 143	Fire Dist #14 Bond Redemption	32,086	178,355	35,941	51,900	68,528

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #14 EMS						
REVENUES						
602 14430800001	Begining Fund Balance					65,000
602 14431110001	Real Property	14,513	16,807	16,241	17,383	17,903
602 14431130001	Sale of Tax Title Property			2		
602 14431912001	Pers. Prop. Late File Penlty	2				
602 14433822001	Fire Protection Services				1,000	
602 14436111001	Investment Interest	337	1,304	2,570	1,205	3,575
602 14436132001	Unrealized Gain/Losses on In		170-	170		
602 14438600001	Agency Deposits	4,619	1,321	2,315		2,000

Sub 144	Fire District #14 EMS	19,471	19,262	21,297	19,588	88,478

2007 Final Budget
Revenue
As of November 30, 2006

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist 14-Capital Projects						
REVENUES						
602 14630800001	Begin Unreserved Fund Balanc				62,986	46,223
602 14636111001	Investment Interest	451	3,168	1,968	2,750	2,552
602 14636132001	Unrealized Gain/Losses on In		151-	151		
602 14638600001	Agency Deposits		12,597			
602 14639110001	GO Bond Proceeds		201,070			
Sub 146	Fire Dist 14-Capital Projects	451	216,684	2,120	65,736	48,775

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #1 Expense						
Salaries						
602 111001	Salaries and Wages	17,400	17,400	21,250	23,400	23,400
602 111003	Salaries-Extra Help	26,110	23,160	22,820	30,000	20,000
<hr style="border-top: 1px dashed black;"/>						
Obj 001	Salaries	43,510	40,560	44,070	53,400	43,400
Personnel Benefits						
602 112002	Benefits-Direct	3,896	1,347	1,626	2,500	2,500
602 112007	Benefits-Other Non Sal Comp	961	1,675		2,000	2,000
<hr style="border-top: 1px dashed black;"/>						
Obj 002	Personnel Benefits	4,857	3,022	1,626	4,500	4,500
Supplies						
602 113101	Office & Operating Supplies	5,709	5,373	4,498	3,500	7,000
602 113201	Fuel Consumed	5,353	6,001	5,619	6,000	6,500
602 113501	Small Tools and Minor Equip	11,541	5,471	2,089	13,000	39,174
<hr style="border-top: 1px dashed black;"/>						
Obj 003	Supplies	22,604	16,844	12,206	22,500	52,674
Other Services - Charges						
602 114101	Professional Services	5,180	2,295		15,000	10,000
602 114201	Communications - Telephone	2,898	3,738	2,957	3,000	3,000
602 114202	Communications-Postage	74	94	67	86	150
602 114301	Travel	2,444	2,362	2,949	5,800	5,800
602 114501	Operating Rentals & Leases	36	73		100	100
602 114601	Insurance	13,941	15,256		15,000	15,000
602 114701	Utility Services	4,266	4,815	5,233	5,000	8,000
602 114801	Repair and Maintenance	7,437	16,019	9,325	21,000	16,000
602 114901	Miscellaneous	4,246	13,828	32,393	15,000	10,000
602 114945	Misc-Interest on Tax Refunds	9	1	7		
<hr style="border-top: 1px dashed black;"/>						
Obj 004	Other Services - Charges	40,531	58,481	52,932	79,986	68,050
Intergovernmental Services						
602 115101	Intergov Prof Services	8,286		2,391	9,000	9,000
602 115301	External Taxes & Oper Assess		5	5	100	100
<hr style="border-top: 1px dashed black;"/>						
Obj 005	Intergovernmental Services	8,286	5	2,396	9,100	9,100
Capital Outlay						
602 116201	Buildings & Structures				11,900	10,000
<hr style="border-top: 1px dashed black;"/>						
Obj 006	Capital Outlay				11,900	10,000
<hr style="border-top: 1px dashed black;"/>						
Sub 011	Fire District #1 Expense	119,787	118,912	113,230	181,386	187,724

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #1 Reserve						
Reclassification & Cost Alloc.						
602 120200	Ending Fund Balance				29,000	29,000

Obj 000	Reclassification & Cost Alloc.				29,000	29,000

Sub 012	Fire District #1 Reserve				29,000	29,000

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #1 Bond Redemption						
Reclassification & Cost Alloc.						
602 130200	Ending Fund Balance				1,100	1,100

Obj 000	Reclassification & Cost Alloc.				1,100	1,100

Sub 013	Fire Dist #1 Bond Redemption				1,100	1,100

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #1 EMS					
Salaries					
602 141001 Salaries and Wages				7,000	
602 141003 Salaries-Extra Help				1,300	10,000

Obj 001 Salaries				8,300	10,000
Personnel Benefits					
602 142002 Benefits-Direct				200	

Obj 002 Personnel Benefits				200	
Supplies					
602 143101 Office & Operating Supplies	706	937	417	4,000	2,000
602 143501 Small Tools and Minor Equip	574	1,668	413	11,800	19,300

Obj 003 Supplies	1,281	2,605	830	15,800	21,300
Other Services - Charges					
602 144101 Professional Services		63		1,000	
602 144301 Travel				1,000	1,000
602 144801 Repair and Maintenance	56	102	179	2,000	2,000
602 144901 Miscellaneous			115	1,000	1,000
602 144940 Miscellaneous-Judgements	8	1	11		
602 144945 Misc-Interest on Tax Refunds	6	3	1		

Obj 004 Other Services - Charges	71	169	306	5,000	4,000
Capital Outlay					
602 146401 Machinery and Equipment				7,204	1,204

Obj 006 Capital Outlay				7,204	1,204

Sub 014 Fire District #1 EMS	1,351	2,774	1,136	36,504	36,504

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #2 Expense					
Reclassification & Cost Alloc.					
602 210200				160,000	160,000
<hr style="border-top: 1px dashed black;"/>					
Obj 000				160,000	160,000
Salaries					
602 211001			1,706	8,000	8,000
602 211003	586	889			1,000
602 211006	4,060	2,170	1,680	6,000	6,000
<hr style="border-top: 1px dashed black;"/>					
Obj 001	4,646	3,059	3,386	14,000	15,000
Personnel Benefits					
602 212002	2,668				
602 212003				14,000	10,000
<hr style="border-top: 1px dashed black;"/>					
Obj 002	2,668			14,000	10,000
Supplies					
602 213101	2,986	2,020	3,547	7,370	7,370
602 213501	1,514			3,500	3,500
<hr style="border-top: 1px dashed black;"/>					
Obj 003	4,501	2,020	3,547	10,870	10,870
Other Services - Charges					
602 214101	8,521	6,051	8,416	20,000	20,000
602 214201				50	100
602 214202		84		300	300
602 214301	279	85	187	2,000	2,000
602 214401				100	400
602 214501			27	200	400
602 214601	2,668	2,759			2,000
602 214801	8,583	165	1,213	16,000	16,000
602 214901	9,911	9,292	5,946	42,000	42,000
602 214940			11		4,000
602 214945	29	14	22		100
<hr style="border-top: 1px dashed black;"/>					
Obj 004	29,990	18,450	15,822	80,650	87,300
Intergovernmental Services					
602 215101	309,000	315,180	213,333	320,000	332,000
602 215301			590		
<hr style="border-top: 1px dashed black;"/>					
Obj 005	309,000	315,180	213,923	320,000	332,000
Capital Outlay					
602 216201			78,302	105,000	125,000
602 216301			7,066	45,000	54,830

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #2 Expense						
Capital Outlay						
602 216401	Machinery and Equipment	7,616	906		145,480	139,000

Obj 006	Capital Outlay	7,616	906	85,368	295,480	318,830
Debt Service-Interest						
602 218401	Debt Issue Costs	304	304	304		

Obj 008	Debt Service-Interest	304	304	304		

Sub 021	Fire District #2 Expense	358,724	339,918	322,350	895,000	934,000

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire Dist #2 Bond Redemption					
Other Services - Charges					
602 234940 Misc-Judgements			1		
602 234945 Misc-Interest on Tax Refunds	9	2	5		
Obj 004 Other Services - Charges	9	2	6		
Debt Service-Principal					
602 237101 Principal G. O. Bonds	40,000	40,000			45,000
Obj 007 Debt Service-Principal	40,000	40,000			45,000
Debt Service-Interest					
602 238301 Interest-Debt Service	13,715	12,475	5,558		9,676
Obj 008 Debt Service-Interest	13,715	12,475	5,558		9,676
Sub 023 Fire Dist #2 Bond Redemption	53,724	52,477	5,564		54,676

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #2 EMS						
Other Services - Charges						
602 244940	Miscellaneous-Judgements	27	2	38		
602 244945	Misc-Interest on Tax Refunds	23	11	5		

Obj 004	Other Services - Charges	50	13	43		
Intergovernmental Services						
602 245101	Intergov Professional Servic	105,231	103,209	70,093		106,200

Obj 005	Intergovernmental Services	105,231	103,209	70,093		106,200

Sub 024	Fire District #2 EMS	105,281	103,222	70,136		106,200

2007 Final Budget
Expenditures
As of November 30, 2006

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #3 Expense						
Reclassification & Cost Alloc.						
602 31100	Operating Transfers Out				30,000	40,000
602 31200	Ending Fund Balance				31,346	44,839
<hr style="border-top: 1px dashed black;"/>						
Obj 000	Reclassification & Cost Alloc.				61,346	84,839
Salaries						
602 311001	Salaries and Wages	1,000	1,000	1,000	1,000	1,000
602 311004	Salaries-Duty Officer					2,000
602 311005	Salaries-Fire Sec.	720	1,200	1,200	1,000	1,000
602 311007	Salaries-Volunteers	5,100	6,246	6,960	8,000	8,000
<hr style="border-top: 1px dashed black;"/>						
Obj 001	Salaries	6,820	8,446	9,160	10,000	12,000
Personnel Benefits						
602 312002	Benefits-Direct	420	1,838	1,955	3,600	3,600
602 312007	Benefits-Other Non Sal Comp	1,300	30			
<hr style="border-top: 1px dashed black;"/>						
Obj 002	Personnel Benefits	1,720	1,868	1,955	3,600	3,600
Supplies						
602 313101	Office & Operating Supplies	6,350	6,062	9,555	10,100	10,700
602 313201	Fuel Consumed	1,540	2,017	3,555	4,000	4,500
602 313501	Small Tools and Minor Equip	31,554	9,250	719	8,500	8,500
<hr style="border-top: 1px dashed black;"/>						
Obj 003	Supplies	39,444	17,329	13,829	22,600	23,700
Other Services - Charges						
602 314101	Professional Services	997	1,063	2,083	1,500	2,000
602 314201	Communications - Telephone	983	1,280	1,202	1,200	1,400
602 314202	Communications - Postage	196	91	76	100	150
602 314301	Travel	393	475	502	1,000	1,000
602 314401	Advertising		121	175	150	150
602 314501	Operating Rentals & Leases	24	24	26	30	30
602 314601	Insurance	9,992	9,337	9,683	12,000	12,000
602 314701	Utility Services	4,476	5,871	4,608	6,075	5,675
602 314801	Repair and Maintenance	6,227	4,627	6,408	7,200	7,200
602 314901	Miscellaneous	2,635	1,796	1,165	3,350	5,550
602 314940	Misc-Judgements					
602 314945	Misc-Interest on Tax Refunds	1	3	6		
<hr style="border-top: 1px dashed black;"/>						
Obj 004	Other Services - Charges	25,923	24,688	25,933	32,605	35,155
Intergovernmental Services						
602 315101	Intergov Prof Services	2,044	3,680	3,796	3,500	4,000
602 315301	External Taxes & Oper Assess	5	7	11	10	10
<hr style="border-top: 1px dashed black;"/>						
Obj 005	Intergovernmental Services	2,050	3,687	3,807	3,510	4,010

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #3 Expense						
Capital Outlay						
602 316401	Machinery and Equipment	4,705	70,102	143,500	51,000	11,000

Obj 006	Capital Outlay	4,705	70,102	143,500	51,000	11,000

Sub 031	Fire District #3 Expense	80,662	126,120	198,184	184,661	174,304

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #3 Reserve					
Reclassification & Cost Alloc.					
602 32200 Ending Fund Balance				145,000	161,400
Obj 000 Reclassification & Cost Alloc.				145,000	161,400
Other Services - Charges					
602 324940 Misc-Judgements					
602 324945 Misc-Interest on Tax Refunds					
Obj 004 Other Services - Charges					
Sub 032 Fire District #3 Reserve				145,000	161,400

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire Dist #3 Bond Redemption Reclassification & Cost Alloc.					
602 33200 Ending Fund Balance				210	230

Obj 000 Reclassification & Cost Alloc.				210	230
Debt Service-Principal					
602 337101 Principal G. O. Bonds	19,691	20,339	6,531	13,150	13,475

Obj 007 Debt Service-Principal	19,691	20,339	6,531	13,150	13,475
Debt Service-Interest					
602 338301 Interest-Debt Service	1,986	1,338	419	760	425

Obj 008 Debt Service-Interest	1,986	1,338	419	760	425

Sub 033 Fire Dist #3 Bond Redemption	21,677	21,677	6,950	14,120	14,130

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #3 EMS					
Reclassification & Cost Alloc.					
602 34100				14,000	14,000
602 34200				5,527	2,375
<hr style="border-top: 1px dashed black;"/>					
Obj 000				19,527	16,375
Salaries					
602 341001	1,500	1,500	1,500	1,500	1,500
602 341005	1,080	1,800	1,800	2,000	2,000
602 341007	6,170	9,000	8,700	10,000	10,000
<hr style="border-top: 1px dashed black;"/>					
Obj 001	8,750	12,300	12,000	13,500	13,500
Personnel Benefits					
602 342002	610	1,109	1,164		
<hr style="border-top: 1px dashed black;"/>					
Obj 002	610	1,109	1,164		
Supplies					
602 343101	5,921	8,002	5,068	7,300	7,600
602 343201	825	1,064	902	2,750	3,000
602 343501	5,368	4,233	6,404	2,500	2,500
<hr style="border-top: 1px dashed black;"/>					
Obj 003	12,114	13,299	12,375	12,550	13,100
Other Services - Charges					
602 344101	119	127	55	500	500
602 344201	207	175	156	250	250
602 344202				25	25
602 344301	660	1,098		1,000	1,000
602 344401				25	25
602 344501				25	25
602 344801	846	2,967	1,574	500	3,000
602 344901	501	759	465	1,400	4,400
602 344940	9	1	11		
602 344945	7	3	1		
<hr style="border-top: 1px dashed black;"/>					
Obj 004	2,349	5,130	2,262	3,725	9,225
Intergovernmental Services					
602 345101	4,770	6,253	4,744	4,500	5,000
602 345301				10	10
<hr style="border-top: 1px dashed black;"/>					
Obj 005	4,770	6,253	4,744	4,510	5,010
Capital Outlay					
602 346401	1,000			3,000	3,000
<hr style="border-top: 1px dashed black;"/>					
Obj 006	1,000			3,000	3,000
<hr style="border-top: 1px dashed black;"/>					
Sub 034	29,593	38,092	32,545	56,812	60,210

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #4 Expense						
Reclassification & Cost Alloc.						
602 410100	Operating Transfers Out				25,000	25,000

Obj 000	Reclassification & Cost Alloc.				25,000	25,000
Salaries						
602 411001	Salaries and Wages	169,568	137,908	127,767	89,538	93,899
602 411002	Salaries-Overtime	13,299	10,256	14,260	10,000	12,000
602 411003	Salaries-Extra Help	120,883	126,651	135,001	163,541	200,725
602 411005	Salaries-Fire Sec.			22,967	29,107	29,696
602 411006	Salaries-Fire Commis.	8,120	9,800	9,240	10,000	10,000

Obj 001	Salaries	311,870	284,615	309,235	302,186	346,320
Personnel Benefits						
602 412002	Benefits-Direct	95,005	79,695	105,022	108,000	130,000
602 412007	Benefits-Other Non Sal Comp	3,333	3,623	3,660	2,200	3,800

Obj 002	Personnel Benefits	98,338	83,318	108,683	110,200	133,800
Supplies						
602 413101	Office & Operating Supplies	48,566	44,922	51,052	62,200	68,800
602 413201	Fuel Consumed	13,822	15,361	15,168	20,000	20,000
602 413501	Small Tools and Minor Equip	52,315	42,746	30,427	43,000	71,600
602 413502	Computer Software	960	81			

Obj 003	Supplies	115,662	103,110	96,647	125,200	160,400
Other Services - Charges						
602 414101	Professional Services	22,827	35,210	39,897	25,500	32,000
602 414201	Communications - Telephone	11,618	11,224	9,943	13,000	12,200
602 414202	Communications - Postage	775	240	60	500	500
602 414301	Travel	10,178	8,492	7,166	11,500	10,600
602 414401	Advertising	226	940	493	1,500	600
602 414501	Operating Rentals & Leases	207	244	40	200	200
602 414601	Insurance	32,755	29,122	29,706	35,000	35,000
602 414701	Utility Services	18,689	19,102	22,663	22,000	25,000
602 414801	Repair and Maintenance	29,219	31,337	35,550	32,500	38,572
602 414901	Miscellaneous	12,760	11,488	10,528	15,600	14,000
602 414940	Misc-Judgements			67		
602 414945	Misc-Interest on Tax Refunds	39	22	36		

Obj 004	Other Services - Charges	139,293	147,421	156,147	157,300	168,672
Intergovernmental Services						
602 415101	Intergov Prof Services	15,369	14,004	21,945	26,000	37,500
602 415301	External Taxes & Oper Assess	243		467	300	500

Obj 005	Intergovernmental Services	15,612	14,004	22,412	26,300	38,000

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		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #4 Expense						
Capital Outlay						
602 416201	Buildings & Structures	27,014			215,000	
602 416301	Other Improvements	97,713	5,580	27,017		164,000
602 416401	Machinery and Equipment	350,356	39,287	39,532	150,000	160,000
Obj 006	Capital Outlay	475,082	44,867	66,549	365,000	324,000
Sub 041	Fire District #4 Expense	1,155,858	677,335	759,672	1,111,186	1,196,192

**2007 Final Budget
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		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #4 Reserve						
Reclassification & Cost Alloc.						
602 420200	Ending Fund Balance				25,000	25,000

Obj 000	Reclassification & Cost Alloc.				25,000	25,000

Sub 042	Fire District #4 Reserve				25,000	25,000

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		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #4 EMS						
Salaries						
602 441001	Salaries and Wages	45,225	36,281	31,478	38,373	40,242
602 441002	Salaries-Overtime	2,834	2,624	4,823	2,500	3,100
602 441003	Salaries-Extra Help		11,486	34,059	66,509	66,449

Obj 001	Salaries	48,059	50,391	70,360	107,382	109,791
Personnel Benefits						
602 442002	Benefits-Direct	5,241	5,684	7,889	12,000	12,000

Obj 002	Personnel Benefits	5,241	5,684	7,889	12,000	12,000
Supplies						
602 443101	Office & Operating Supplies	5,505	7,045	6,038	8,200	8,200
602 443201	Fuel Consumed	811	1,036	1,333	1,800	1,800
602 443501	Small Tools and Minor Equip	2,838	827	662		

Obj 003	Supplies	9,153	8,908	8,033	10,000	10,000
Other Services - Charges						
602 444201	Communications-Telephone	187				
602 444301	Travel				600	600
602 444501	Operating Rentals and Leases		8			
602 444801	Repair and Maintenance	323	552	1,388	2,000	2,000
602 444901	Miscellaneous		480	720	1,000	960
602 444940	Miscellaneous-Judgements	33	3	51		
602 444945	Misc-Interest on Tax Refunds	29	14	7		

Obj 004	Other Services - Charges	572	1,058	2,166	3,600	3,560
Intergovernmental Services						
602 445101	Intergov Professional Servic	6,000	11,453	6,654	6,654	7,079

Obj 005	Intergovernmental Services	6,000	11,453	6,654	6,654	7,079
Capital Outlay						
602 446401	Machinery and Equipment		4,454			

Obj 006	Capital Outlay		4,454			

Sub 044	Fire District #4 EMS	69,026	81,946	95,101	139,636	142,430

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Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #5 Expense						
Reclassification & Cost Alloc.						
602 510200	Ending Fund Balance				1,000,000	1,000,000

Obj 000	Reclassification & Cost Alloc.				1,000,000	1,000,000
Salaries						
602 511001	Salaries and Wages	864,962	996,268	859,955	1,027,500	1,075,000
602 511002	Salaries-Overtime	16,135	9,424	16,426		
602 511003	Salaries-Extra Help	72,767	71,908	99,618	75,000	85,000
602 511005	Salaries-Fire Sec.	14,280	15,480	14,740	80,000	85,000
602 511006	Salaries-Fire Commis.	3,878	5,124	4,550	5,000	6,000

Obj 001	Salaries	972,021	1,098,203	995,289	1,187,500	1,251,000
Personnel Benefits						
602 512002	Benefits-Direct	278,371	294,493	270,310	405,000	417,000
602 512007	Benefits-Other Non Sal Comp	5,990	6,137	17,414	12,000	12,000
602 512008	Benefits-Uniforms	16,644	14,955	8,810	15,000	15,000

Obj 002	Personnel Benefits	301,005	315,585	296,534	432,000	444,000
Supplies						
602 513101	Office & Operating Supplies	117,129	106,129	130,898	171,500	168,000
602 513201	Fuel Consumed	56,142	68,210	76,604	80,000	92,000
602 513501	Small Tools and Minor Equip	54,472	64,604	40,799	94,000	70,000

Obj 003	Supplies	227,743	238,942	248,300	345,500	330,000
Other Services - Charges						
602 514101	Professional Services	33,379	10,120	1,981	27,000	31,000
602 514201	Communications - Telephone	19,672	13,464	13,464	15,750	19,000
602 514202	Communications - Postage	2,001	1,485	959	2,000	2,000
602 514301	Travel	4,796	4,728	4,815	9,500	10,000
602 514401	Advertising	284	598	1,026	2,500	2,500
602 514501	Operating Rentals & Leases	780	740	2,244	2,500	6,000
602 514601	Insurance	51,745	50,963	41,238	63,500	58,500
602 514701	Utility Services	41,703	46,554	39,963	40,500	44,750
602 514801	Repair and Maintenance	90,586	71,397	59,150	116,500	104,500
602 514901	Miscellaneous	156,336	18,913	36,781	58,800	77,300
602 514902	Misc-Dues				5,000	2,000
602 514911	Misc-Registrn-Training				10,000	10,000
602 514919	Misc-Laundry				1,500	1,750
602 514940	Misc-Judgements			1,370		
602 514945	Misc-Interest on Tax Refunds	124	69	135		

Obj 004	Other Services - Charges	401,406	219,030	203,126	355,050	369,300

**2007 Final Budget
Expenditures
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		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #5 Expense						
Intergovernmental Services						
602 515101	Intergov Prof Services		2,572	21,162	30,000	
602 515301	External Taxes & Oper Assess	580	537	610	700	700

Obj 005	Intergovernmental Services	580	3,109	21,772	30,700	700
Capital Outlay						
602 516101	Land			1,000	40,000	40,000
602 516201	Buildings & Structures				528,750	763,000
602 516301	Other Improvements			18,387	50,000	85,000
602 516401	Machinery and Equipment	246,515	105,547	587,959	1,082,000	1,396,000

Obj 006	Capital Outlay	246,515	105,547	607,346	1,700,750	2,284,000

Sub 051	Fire District #5 Expense	2,149,271	1,980,416	2,372,368	5,051,500	5,679,000

2007 Final Budget
Expenditures
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	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #5 Reserve					
Reclassification & Cost Alloc.					
602 520200 Ending Fund Balance				440,000	460,000
Obj 000 Reclassification & Cost Alloc.				440,000	460,000
Sub 052 Fire District #5 Reserve				440,000	460,000

**2007 Final Budget
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		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #5 EMS						
Reclassification & Cost Alloc.						
602 540200	Ending Fund Balance					60,000

Obj 000	Reclassification & Cost Alloc.					60,000
Salaries						
602 541001	Salaries and Wages	59,183	160,080	51,843	232,500	235,000
602 541002	Salaries-Overtime		133			

Obj 001	Salaries	59,183	160,213	51,843	232,500	235,000
Personnel Benefits						
602 542002	Benefits-Direct	11,742	11,367	10,644	20,000	20,000
602 542007	Benefits-Other Non Sal Comp			673		
602 542008	Benefits-Uniforms	377	1,315	581	2,000	2,000

Obj 002	Personnel Benefits	12,119	12,682	11,898	22,000	22,000
Supplies						
602 543101	Office & Operating Supplies	17,058	22,974	16,387	50,000	49,900
602 543201	Fuel Consumed	16,739	14,962	18,085	36,000	43,000
602 543501	Small Tools and Minor Equip	19,073	23,172	9,370	48,000	41,500

Obj 003	Supplies	52,870	61,108	43,842	134,000	134,400
Other Services - Charges						
602 544101	Professional Services	313	248	95	4,000	4,000
602 544201	Communications-Telephone	1,582	10,143	6,353	7,000	8,000
602 544202	Communications-Postage				500	500
602 544301	Travel	108	56	300	3,100	3,100
602 544401	Advertising				1,000	1,000
602 544501	Operating Rentals and Leases			1,500	2,000	2,000
602 544601	Insurance	31,000	31,000	37,000	37,000	37,000
602 544701	Utility Services		2,175	4,714	20,000	22,000
602 544801	Repair and Maintenance	3,270	13,891	2,686	15,000	15,000
602 544901	Miscellaneous	66,085	3,089	1,262	7,500	8,000
602 544940	Miscellaneous-Judgements	99	9	143		
602 544945	Misc-Interest on Tax Refunds	87	40	18		

Obj 004	Other Services - Charges	102,543	60,653	54,070	97,100	100,600
Capital Outlay						
602 546201	Building and Structure					75,000
602 546401	Machinery and Equipment	27,919	10,655	54,337	488,900	319,800

Obj 006	Capital Outlay	27,919	10,655	54,337	488,900	394,800

Sub 054	Fire District #5 EMS	254,635	305,311	215,990	974,500	946,800

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #6 Expense					
Reclassification & Cost Alloc.					
602 610200				54,000	77,000
<hr style="border-top: 1px dashed black;"/>					
Obj 000				54,000	77,000
Salaries					
602 611001	36,300	36,300	35,049	38,100	38,100
602 611003	3,600	3,600	3,465	3,780	3,780
602 611005	2,400	2,400	2,310	2,520	3,000
602 611007			210		
<hr style="border-top: 1px dashed black;"/>					
Obj 001	42,300	42,300	41,034	44,400	44,880
Personnel Benefits					
602 612002	3,236	3,236	3,123	3,800	3,800
602 612007	1,810	1,670	2,160	3,100	3,200
<hr style="border-top: 1px dashed black;"/>					
Obj 002	5,046	4,906	5,283	6,900	7,000
Supplies					
602 613101	11,886	6,571	4,229	9,000	6,000
602 613102	17,848	7,315	3,678	2,000	11,000
602 613201	3,370	4,400	3,928	5,000	5,000
602 613501	4,949	30,724	21,624	11,500	11,000
602 613502		529		1,000	1,000
<hr style="border-top: 1px dashed black;"/>					
Obj 003	38,054	49,539	33,459	28,500	34,000
Other Services - Charges					
602 614101	4,692	2,434	7,281	2,000	2,500
602 614201	4,308	4,971	4,028	4,000	4,200
602 614202	61	150	71	500	200
602 614301	1,018	486	417	500	500
602 614401	63	225		200	200
602 614501				1,600	1,600
602 614601	17,089	17,362	15,971	19,000	19,000
602 614701	9,252	8,902	7,836	10,000	10,000
602 614801	5,780	21,161	13,616	6,000	10,000
602 614901	4,308	2,875	4,321	4,000	4,000
602 614940			20		
602 614945	6	7	2		
<hr style="border-top: 1px dashed black;"/>					
Obj 004	46,576	58,572	53,563	47,800	52,200
Intergovernmental Services					
602 615101	5,982	6,568	7,907	7,500	8,000
602 615301	5	10			
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Obj 005	5,988	6,579	7,907	7,500	8,000

**2007 Final Budget
Expenditures
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	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #6 Expense					
Capital Outlay					
602 616301 Other Improvements		1,858	920		5,000
602 616401 Machinery and Equipment	8,823	25,487	1,817		
Obj 006 Capital Outlay	8,823	27,345	2,737		5,000
Debt Service-Principal					
602 617101 G. O. Bond Principal		26,638	12,945	26,200	26,000
Obj 007 Debt Service-Principal		26,638	12,945	26,200	26,000
Debt Service-Interest					
602 618301 Interest - Debt Service		3,248	1,998	3,800	4,000
Obj 008 Debt Service-Interest		3,248	1,998	3,800	4,000
Sub 061 Fire District #6 Expense	146,787	219,126	158,925	219,100	258,080

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	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #6 Reserve					
Reclassification & Cost Alloc.					
602 620200 Ending Fund Balance				123,954	121,954

Obj 000 Reclassification & Cost Alloc.				123,954	121,954
Other Services - Charges					
602 624945 Misc-Interest on Tax Refunds					

Obj 004 Other Services - Charges					
Capital Outlay					
602 626401 Machinery and Equipment	217,185	82,002			

Obj 006 Capital Outlay	217,185	82,002			

Sub 062 Fire District #6 Reserve	217,185	82,002		123,954	121,954

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire Dist #6 Bond Redemption					
Reclassification & Cost Alloc.					
602 630200 Ending Fund Balance				14,317	49,792

Obj 000 Reclassification & Cost Alloc.				14,317	49,792
Other Services - Charges					
602 634101 Professional Services	1,900	900			
602 634940 Misc-Judgements			11		
602 634945 Misc-Interest on Tax Refunds	33	6	1		

Obj 004 Other Services - Charges	1,933	906	12		
Debt Service-Principal					
602 637101 Principal G. O. Bonds	65,000	80,000		85,000	90,000

Obj 007 Debt Service-Principal	65,000	80,000		85,000	90,000
Debt Service-Interest					
602 638301 Interest-Debt Service	33,595	14,350	5,775	11,550	8,575

Obj 008 Debt Service-Interest	33,595	14,350	5,775	11,550	8,575

Sub 063 Fire Dist #6 Bond Redemption	100,528	95,256	5,787	110,867	148,367

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		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #6 EMS						
Reclassification & Cost Alloc.						
602 640200	Ending Fund Balance				58,050	69,450

Obj 000	Reclassification & Cost Alloc.				58,050	69,450
Salaries						
602 641001	Salaries and Wages	10,800	10,800	10,395	11,400	11,400
602 641007	Salaries and Wages	4,000	4,000		6,000	6,000

Obj 001	Salaries	14,800	14,800	10,395	17,400	17,400
Personnel Benefits						
602 642002	Benefits-Direct	826	826	795	1,800	1,800

Obj 002	Personnel Benefits	826	826	795	1,800	1,800
Supplies						
602 643101	Office & Operating Supplies	4,641	1,379	1,054	5,000	8,500
602 643102	Clothing	7,436	588	253	1,000	1,000
602 643501	Small Tools and Minor Equip	1,133		4,578	2,000	14,000

Obj 003	Supplies	13,211	1,967	5,885	8,000	23,500
Other Services - Charges						
602 644101	Professional Services				500	500
602 644301	Travel				100	100
602 644801	Repair and Maintenance	749	89	80	1,000	1,000
602 644901	Miscellaneous	120			250	250
602 644940	Miscellaneous	12	1	16		
602 644945	Misc-Interest on Tax Refunds	10	4	1		

Obj 004	Other Services - Charges	890	94	98	1,850	1,850
Capital Outlay						
602 646301	Other Improvements	9,546	8,246			
602 646401	Machinery and Equipment	4,346	8,559		10,000	7,000

Obj 006	Capital Outlay	13,892	16,804		10,000	7,000

Sub 064	Fire District #6 EMS	43,619	34,492	17,173	97,100	121,000

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	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #7 Expense					
Reclassification & Cost Alloc.					
602 71200				36,378	35,911

Obj 000				36,378	35,911
Salaries					
602 711001		8-			300
602 711005	1,200	1,240	1,100	1,200	1,200
602 711006	350	310	320	360	360

Obj 001	1,542	1,550	1,420	1,560	1,860
Personnel Benefits					
602 712002	953		750	960	960
602 712007	750	1,443		780	690

Obj 002	1,703	1,443	750	1,740	1,650
Supplies					
602 713101	326	733	23	600	100
602 713201	107	1,011	1,302	1,185	1,100
602 713501		1,268	1,698	700	552

Obj 003	433	3,013	3,023	2,485	1,752
Other Services - Charges					
602 714101	156	249	173		
602 714201	682	74-	616	680	680
602 714301	51	49		150	113
602 714401	13	13	10	20	20
602 714501		578			
602 714601	3,911	4,400	5,246	4,409	4,300
602 714701	1,314	1,012	1,085	1,100	1,285
602 714801		718	362-	1,500	2,535
602 714901	773	575	370	384	448
602 714940			3		
602 714945					

Obj 004	6,900	7,520	7,142	8,243	9,381
Capital Outlay					
602 716401				550	35

Obj 006				550	35

Sub 071	10,578	13,525	12,335	50,956	50,589

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Expenditures
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	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #9 Expense					
Reclassification & Cost Alloc.					
602 91100				7,300	7,300

Obj 000				7,300	7,300
Salaries					
602 911001	856	939	351	1,000	1,000
602 911005	1,625	1,750	1,375	1,750	1,750

Obj 001	2,481	2,689	1,726	2,750	2,750
Personnel Benefits					
602 912007	20	40		100	100

Obj 002	20	40		100	100
Supplies					
602 913101	8,752	5,344	5,294	10,100	10,100
602 913201	3,226	5,896	5,217	5,000	6,000
602 913501	12,022	74,266	7,079	11,000	11,000

Obj 003	24,001	85,505	17,591	26,100	27,100
Other Services - Charges					
602 914101	892	1,496	1,584	3,400	3,400
602 914201	1,501	1,134	1,229	1,200	1,200
602 914202		37		50	50
602 914301	1,663	2,376	1,778	3,000	3,000
602 914501	161	106	108	200	200
602 914601	8,769	10,368	4,833	11,000	9,000
602 914701	3,971	4,340	2,962	4,000	4,000
602 914801	4,376	13,373	20,471	10,000	14,400
602 914901	1,221	2,369	2,612	3,000	3,000
602 914940			2		
602 914945	7	8			

Obj 004	22,561	35,607	35,579	35,850	38,250
Intergovernmental Services					
602 915101	960	4,237	895	5,000	5,000

Obj 005	960	4,237	895	5,000	5,000
Capital Outlay					
602 916201				500	500
602 916301				500	500
602 916401				2,000	2,000

Obj 006				3,000	3,000

Sub 091	50,022	128,079	55,791	80,100	83,500

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Expenditures
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		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #9 Reserve						
Reclassification & Cost Alloc.						
602 920200	Ending Fund Balance				94,000	100,000

Obj 000	Reclassification & Cost Alloc.				94,000	100,000

Sub 092	Fire District #9 Reserve				94,000	100,000

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Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #9 Bond Redemption						
Debt Service-Principal						
602 937101	Principal G. O. Bonds	6,476	6,683	3,422	6,684	6,684

Obj 007	Debt Service-Principal	6,476	6,683	3,422	6,684	6,684
Debt Service-Interest						
602 938301	Interest-Debt Service	813	605	223	606	606

Obj 008	Debt Service-Interest	813	605	223	606	606

Sub 093	Fire Dist #9 Bond Redemption	7,289	7,289	3,644	7,290	7,290

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #9 EMS						
Salaries						
602 941001	Salaries and Wages	646	714	401	500	400
602 941005	Salaries-Fire Secr.	1,125	1,500	1,375	1,250	1,250

Obj 001	Salaries	1,771	2,214	1,776	1,750	1,650
Supplies						
602 943101	Office & Operating Supplies	923	3,318	98	1,600	600
602 943201	Fuel Consumed	589	226	363	250	500
602 943501	Small Tools and Minor Equip	841		281	1,000	750

Obj 003	Supplies	2,353	3,544	742	2,850	1,850
Other Services - Charges						
602 944101	Professional Services	445	110	240	500	500
602 944201	Communications-Telephone	665	697	629	500	700
602 944301	Travel	256			400	200
602 944601	Insurance	888		4,797	3,000	5,000
602 944701	Utility Services	919	1,442	2,046	700	1,000
602 944801	Repair and Maintenance	60			100	100
602 944901	Miscellaneous	2,661	869	810	900	1,100
602 944940	Miscellaneous-Judgements	3		5		
602 944945	Misc-Interest on Tax Refunds	3	1			

Obj 004	Other Services - Charges	5,900	3,119	8,528	6,100	8,600
Intergovernmental Services						
602 945101	Intergov Professional Servic	960		890	1,000	

Obj 005	Intergovernmental Services	960		890	1,000	

Sub 094	Fire Dist #9 EMS	10,983	8,877	11,936	11,700	12,100

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #10 Expense						
Salaries						
602 1011001	Salaries and Wages	1,350	900	600		1,680
602 1011003	Salaries-Extra Help	2,592	2,592	2,376		2,592

Obj 001	Salaries	3,942	3,492	2,976		4,272
Personnel Benefits						
602 1012002	Benefits-Direct	308	273	228		427

Obj 002	Personnel Benefits	308	273	228		427
Supplies						
602 1013101	Office & Operating Supplies		65			85
602 1013501	Small Tools and Minor Equip	246				

Obj 003	Supplies	246	65			85
Other Services - Charges						
602 1014101	Professional Services			76		400
602 1014202	Communications - Postage		50			25
602 1014501	Operating Rentals & Leases		40			120
602 1014601	Insurance	1,029	1,113			1,200
602 1014901	Miscellaneous	408	412	412		150
602 1014940	Misc-Judgements			15		
602 1014945	Misc-Interest on Tax Refunds	1				

Obj 004	Other Services - Charges	1,438	1,615	503		1,895
Intergovernmental Services						
602 1015101	Intergov Prof Services	45,037	46,344	48,031		49,273

Obj 005	Intergovernmental Services	45,037	46,344	48,031		49,273

Sub 101	Fire District #10 Expense	50,971	51,790	51,737		55,952

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #11 Expense						
Salaries						
602 1111005	Salaries-Fire Sec.	2,400	2,400	2,200	2,400	2,400
602 1111006	Salaries-Fire Commis.	910	770	560	2,500	2,500

Obj 001	Salaries	3,310	3,170	2,760	4,900	4,900
Personnel Benefits						
602 1112002	Benefits-Direct	253	243	211	400	400

Obj 002	Personnel Benefits	253	243	211	400	400
Supplies						
602 1113101	Office & Operating Supplies	6,401			200	200
602 1113501	Small Tools and Minor Equip	10,095	1,500			

Obj 003	Supplies	16,497	1,500		200	200
Other Services - Charges						
602 1114101	Professional Services	171	76	534	5,000	5,000
602 1114202	Communications - Postage		37		75	75
602 1114301	Travel	22			200	200
602 1114401	Advertising	181			100	100
602 1114601	Insurance	2,345	2,374	2,404	2,500	2,500
602 1114801	Repair and Maintenance	281	101		2,000	2,000
602 1114901	Miscellaneous	2,990	1,514	23,205	5,000	5,000
602 1114940	Misc-Judgements			1		
602 1114945	Misc-Interest on Tax Refunds	3	2			

Obj 004	Other Services - Charges	5,993	4,103	26,144	14,875	14,875
Intergovernmental Services						
602 1115301	External Taxes & Oper Assess	78	78	99	100	100

Obj 005	Intergovernmental Services	78	78	99	100	100
Capital Outlay						
602 1116401	Machinery and Equipment				5,000	5,000

Obj 006	Capital Outlay				5,000	5,000

Sub 111	Fire District #11 Expense	26,131	9,094	29,215	25,475	25,475

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #11 Reserve						
Reclassification & Cost Alloc.						
602 1120200	Ending Fund Balance				9,718	10,776

Obj 000	Reclassification & Cost Alloc.				9,718	10,776
Other Services - Charges						
602 1124940	Misc-Judgements					
602 1124945	Misc-Interest on Tax Refunds	1	1			

Obj 004	Other Services - Charges	1	1			

Sub 112	Fire District #11 Reserve	1	1		9,718	10,776

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #12 Expense						
Salaries						
602 1211001	Salaries and Wages	187,125	197,975	185,160	203,355	207,896
602 1211002	Salaries-Overtime	18,287	7,519	7,552		
602 1211003	Salaries-Extra Help	148,273	135,137	146,583	129,000	125,100
602 1211006	Salaries-Fire Commis.	7,910	4,900	5,180	7,000	7,600

Obj 001	Salaries	361,596	345,531	344,475	339,355	340,596
Personnel Benefits						
602 1212002	Benefits-Direct	106,557	112,735	101,611	125,000	130,000
602 1212007	Benefits-Other Non Sal Comp	43,359	35,073	33,177	36,500	34,000

Obj 002	Personnel Benefits	149,916	147,807	134,787	161,500	164,000
Supplies						
602 1213101	Office & Operating Supplies	67,378	59,798	74,503	75,000	75,000
602 1213201	Fuel Consumed	25,880	30,539	45,804	37,000	54,000
602 1213501	Small Tools and Minor Equip	125,279	84,561	28,958	75,000	75,000
602 1213502	Computer Software			175		

Obj 003	Supplies	218,537	174,897	149,440	187,000	204,000
Other Services - Charges						
602 1214101	Professional Services	90,975	101,860	32,436	40,000	30,000
602 1214118	Prof Serv-Audits				7,500	7,500
602 1214127	Prof Serv-Legal	11,435	15,509		10,000	3,500
602 1214201	Communications - Telephone	26,118	22,978	28,190	30,000	30,000
602 1214202	Communications-Postage	5,029	4,167	4,194	5,100	5,000
602 1214301	Travel	22,216	16,306	13,151	14,000	14,000
602 1214401	Advertising	1,576	2,254	1,142	1,500	1,500
602 1214501	Operating Rentals & Leases	18,661	21,292	2,642	5,000	1,000
602 1214601	Insurance	27,978	15,167	20,456	15,000	20,000
602 1214701	Utility Services	20,504	20,957	19,838	20,000	24,000
602 1214801	Repair and Maintenance	66,510	79,663	53,598	66,100	55,000
602 1214901	Miscellaneous	18,661	18,503	12,516	16,000	13,000
602 1214902	Miscellaneous Dues	6,714	4,100	6,103	9,000	6,500
602 1214940	Misc-Judgements			237		300
602 1214945	Misc-Interest on Tax Refunds	71	33	38		50

Obj 004	Other Services - Charges	316,448	322,787	194,542	239,200	211,350
Intergovernmental Services						
602 1215101	Intergov Prof Services	14,581	13,302	40,667	37,300	40,000
602 1215301	External Taxes & Oper Assess	55	60	19	300	100

Obj 005	Intergovernmental Services	14,636	13,363	40,686	37,600	40,100

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #12 Expense					
Capital Outlay					
602 1216301 Other Improvements	14,146			69,500	75,000
602 1216401 Machinery and Equipment	709,841	67,130	196,288	1,058,970	832,128
Obj 006 Capital Outlay	723,987	67,130	196,288	1,128,470	907,128
Debt Service-Principal					
602 1217101 G. O. Bond Principal					95,000
Obj 007 Debt Service-Principal					95,000
Debt Service-Interest					
602 1218301 Interest - Debt Service					59,273
Obj 008 Debt Service-Interest					59,273
Sub 121 Fire District #12 Expense	1,785,120	1,071,515	1,060,218	2,093,125	2,021,447

2007 Final Budget
Expenditures
As of November 30, 2006

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #12 Reserve					
Reclassification & Cost Alloc.					
602 1220200 Ending Fund Balance				11,860	105,500

Obj 000 Reclassification & Cost Alloc.				11,860	105,500
Other Services - Charges					
602 1224940 Misc-Judgements			29		
602 1224945 Misc-Interest on Tax Refunds	13		1		

Obj 004 Other Services - Charges	13		30		

Sub 122 Fire District #12 Reserve	13		30	11,860	105,500

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #12 Bond Redemption						
Other Services - Charges						
602 1234940	Misc-Judgements			14		
602 1234945	Misc-Interest on Tax Refunds	11	3	2		

Obj 004	Other Services - Charges	11	3	16		
Debt Service-Principal						
602 1237101	Principal G. O. Bonds	65,000	65,921		71,000	8,100

Obj 007	Debt Service-Principal	65,000	65,921		71,000	8,100
Debt Service-Interest						
602 1238301	Interest-Debt Service	10,505	61,491	31,509	4,100	

Obj 008	Debt Service-Interest	10,505	61,491	31,509	4,100	

Sub 123	Fire Dist #12 Bond Redemption	75,516	127,414	31,524	75,100	8,100

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #12 EMS						
Salaries						
602 1241001	Salaries and Wages	48,270	45,738	47,412	51,927	53,334
602 1241003	Salaries-Extra Help	87,875	97,703	93,946	110,000	99,600
<hr style="border-top: 1px dashed black;"/>						
Obj 001	Salaries	136,145	143,440	141,358	161,927	152,934
Personnel Benefits						
602 1242002	Benefits-Direct	12,964	12,952	13,891	5,000	5,000
<hr style="border-top: 1px dashed black;"/>						
Obj 002	Personnel Benefits	12,964	12,952	13,891	5,000	5,000
Supplies						
602 1243101	Office & Operating Supplies	10,030	6,542	11,492	20,000	15,000
602 1243501	Small Tools and Minor Equip	19,995	8,194	4,700	20,000	20,000
<hr style="border-top: 1px dashed black;"/>						
Obj 003	Supplies	30,025	14,736	16,192	40,000	35,000
Other Services - Charges						
602 1244301	Travel		1,586	852	1,500	2,000
602 1244601	Insurance		13,028	15,626	12,000	17,000
602 1244801	Repair and Maintenance	604	376	434	4,000	5,000
602 1244901	Miscellaneous	720	1,500	1,195	3,200	3,000
602 1244902	Miscellaneous Dues				100	100
602 1244940	Miscellaneous-Judgements	53	5	75		
602 1244945	Misc-Interest on Tax Refunds	46	20	9		
<hr style="border-top: 1px dashed black;"/>						
Obj 004	Other Services - Charges	1,423	16,514	18,190	20,800	27,100
Intergovernmental Services						
602 1245101	Intergov Professional Servic	14,000	12,791	12,067	13,000	15,000
<hr style="border-top: 1px dashed black;"/>						
Obj 005	Intergovernmental Services	14,000	12,791	12,067	13,000	15,000
Capital Outlay						
602 1246301	Other Improvements				60,000	60,000
602 1246401	Machinery and Equipment	17,603	2,494		48,473	64,666
<hr style="border-top: 1px dashed black;"/>						
Obj 006	Capital Outlay	17,603	2,494		108,473	124,666
<hr style="border-top: 1px dashed black;"/>						
Sub 124	Fire District #12 EMS	212,160	202,928	201,697	349,200	359,700

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist 12-Capital Projects						
Reclassification & Cost Alloc.						
602 1260200	Ending Fund Balance				255,000	224,500

Obj 000	Reclassification & Cost Alloc.				255,000	224,500
Capital Outlay						
602 1266201	Buildings & Structures		2,502,593	75,270		
602 1266301	Other Improvements	57,592	59,468	2,155		

Obj 006	Capital Outlay	57,592	2,562,062	77,426		

Sub 126	Fire Dist 12-Capital Projects	57,592	2,562,062	77,426	255,000	224,500

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #14 Expense						
Reclassification & Cost Alloc.						
602 1410100	Operating Transfers Out-Misc					5,643
602 1410200	Ending Fund Balance					40,657

Obj 000	Reclassification & Cost Alloc.					46,300
Salaries						
602 1411001	Salaries and Wages				9,100	10,000
602 1411004	Salaries-Fire Chief	4,200	3,450	4,125	4,500	5,100
602 1411005	Salaries-Fire Sec.	3,600	3,700	3,300	3,600	3,600

Obj 001	Salaries	7,800	7,150	7,425	17,200	18,700
Personnel Benefits						
602 1412002	Benefits-Direct	367	547	958	974	1,000
602 1412007	Benefits-Other Non Sal Comp	1,630	1,360	1,420	2,064	2,000

Obj 002	Personnel Benefits	1,997	1,907	2,378	3,038	3,000
Supplies						
602 1413101	Office & Operating Supplies	12,993	3,209	3,963	7,000	7,000
602 1413201	Fuel Consumed	5,794	5,095	5,287	6,000	7,000
602 1413501	Small Tools and Minor Equip	3,680	27,923	4,746	4,000	4,000

Obj 003	Supplies	22,467	36,227	13,997	17,000	18,000
Other Services - Charges						
602 1414101	Professional Services	2,408	3,955	773	4,000	4,000
602 1414201	Communications - Telephone	2,111	2,205	1,748	2,200	2,200
602 1414202	Communications - Postage	144	109	199	350	350
602 1414301	Travel	213	225	158	250	250
602 1414401	Advertising	154			250	250
602 1414501	Operating Rentals & Leases	89		242	200	200
602 1414601	Insurance	6,115	5,320	5,298	7,500	7,500
602 1414701	Utility Services	1,737	2,428	1,839	4,000	4,000
602 1414801	Repair and Maintenance	15,517	6,515	3,723	8,000	8,000
602 1414901	Miscellaneous	8,015	7,048	7,455	3,563	4,900
602 1414945	Misc-Interest on Tax Refunds	1	1	1		

Obj 004	Other Services - Charges	36,503	27,807	21,437	30,313	31,650
Intergovernmental Services						
602 1415101	Intergov Prof Services	3,495	4,102	4,845	5,000	5,000
602 1415301	External Taxes & Oper Assess		34	15		

Obj 005	Intergovernmental Services	3,495	4,136	4,860	5,000	5,000

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #14 Expense						
Capital Outlay						
602 1416401	Machinery and Equipment	18,257			5,643	6,000

Obj 006	Capital Outlay	18,257			5,643	6,000
Debt Service-Principal						
602 1417101	G. O. Bond Principal	5,226	5,460			

Obj 007	Debt Service-Principal	5,226	5,460			
Debt Service-Interest						
602 1418301	Interest - Debt Service	417	183			

Obj 008	Debt Service-Interest	417	183			

Sub 141	Fire District #14 Expense	96,163	82,870	50,097	78,194	128,650

**2007 Final Budget
Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire District #14 Reserve Reclassification & Cost Alloc.					
602 1420200 Ending Fund Balance				36,473	43,775

Obj 000 Reclassification & Cost Alloc.				36,473	43,775

Sub 142 Fire District #14 Reserve				36,473	43,775

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire Dist #14 Bond Redemption						
Reclassification & Cost Alloc.						
602 1430200	Ending Fund Balance				13,510	31,151

Obj 000	Reclassification & Cost Alloc.				13,510	31,151
Other Services - Charges						
602 1434945	Misc-Interest on Tax Refunds	1		1	25	25

Obj 004	Other Services - Charges	1		1	25	25
Debt Service-Principal						
602 1437101	Principal G. O. Bonds	20,000	165,000		25,000	31,176

Obj 007	Debt Service-Principal	20,000	165,000		25,000	31,176
Debt Service-Interest						
602 1438301	Interest-Debt Service	9,450	10,668	6,683	13,365	6,176

Obj 008	Debt Service-Interest	9,450	10,668	6,683	13,365	6,176

Sub 143	Fire Dist #14 Bond Redemption	29,451	175,668	6,683	51,900	68,528

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Fire District #14 EMS						
Reclassification & Cost Alloc.						
602 1440200	Ending Fund Balance				3,100	69,390

Obj 000	Reclassification & Cost Alloc.				3,100	69,390
Supplies						
602 1443101	Office & Operating Supplies	2,990	1,453	167	5,000	5,000
602 1443201	Fuel Consumed	348	636	893	1,500	1,500
602 1443501	Small Tools and Minor Equip	1,079	542	193	1,000	1,000

Obj 003	Supplies	4,417	2,631	1,253	7,500	7,500
Other Services - Charges						
602 1444101	Professional Services			2,320	1,588	3,088
602 1444301	Travel			110		1,000
602 1444501	Operating Rentals and Leases	874	277	1,164	400	500
602 1444801	Repair and Maintenance		1,308	386	3,000	3,000
602 1444901	Miscellaneous	8	250		500	500
602 1444940	Miscellaneous-Judgements	4		6		
602 1444945	Misc-Interest on Tax Refunds	3	2			

Obj 004	Other Services - Charges	890	1,837	3,987	5,488	8,088
Capital Outlay						
602 1446401	Machinery and Equipment	4,451			3,500	3,500

Obj 006	Capital Outlay	4,451			3,500	3,500

Sub 144	Fire District #14 EMS	9,758	4,468	5,240	19,588	88,478

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Expenditures
As of November 30, 2006**

	2004	2005	2006	2006	2007
	Actual	Actual	Current	Budget	Budget
Fire Dist 14-Capital Projects					
Reclassification & Cost Alloc.					
602 1460200 Ending Fund Balance				64,236	40,275

Obj 000 Reclassification & Cost Alloc.				64,236	40,275
Other Services - Charges					
602 1464101 Professional Services		3,500		1,500	1,500
602 1464901 Miscellaneous		3,600			

Obj 004 Other Services - Charges		7,100		1,500	1,500
Capital Outlay					
602 1466401 Machinery & Equipment		206,216			7,000

Obj 006 Capital Outlay		206,216			7,000
Debt Service-Interest					
602 1468301 Interest - Debt Service		1,890			

Obj 008 Debt Service-Interest		1,890			

Sub 146 Fire Dist 14-Capital Projects		215,206		65,736	48,775