

AGENDA REQUEST FORM

**Return completed form and complete agenda item to the Clerk of the Board
Yakima County Commissioners' Office, Room 232**

Prepared by:

Craig Warner

Department: Financial Services

Requested Agenda Date: 03/14/2023

Presenting: _____

Document Title:

Resolution Authorizing an Expenditure from the American Rescue Plan Funds Towards 2022 Yakima County ARPA Fund Applicatins

Board of County Commissioners Record Assigned

#

069-2023

APPROVED FOR AGENDA:

☐

Consent

☐

Regular

Board of County Commissioners Determined

Action Requested: *Check Applicable Box*

☒ PASS RESOLUTION ☐ EXECUTE or AMEND **AGREEMENT** CONTRACT or GRANT

☐ ISSUE PROCLAMATION ☐ PASS ORDINANCE ☐ OTHER _____

Describe Fiscal Impact:

Total allocation of ARPA funds for all projects that were applied for is \$30,348,008.50 and with \$10 million set aside for Broadband and \$9 million for Revenue Loss, the County has allocated \$49,348,008.50, which is \$618,869.50 more than was received in ARPA funds, but will be offset with interest earnings from the ARPA funds.

Background Information:

ARPA allocations as determined to date from the applications of 2022.

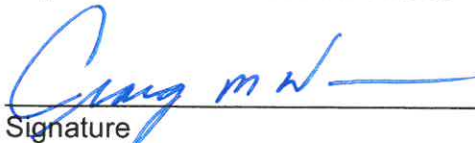
Summary & Recommendation:

Recommend approval of the resolution to be moved to individual agreements with the entities listed in Exhibit A.

Motion:

Recommend approval of the resolution.

Department Head/ Elected Official


Signature

AGREEMENT Attached Is Approved as to Form
Corporate Counsel Initial _____

Late Agenda Requests Require BOCC Chairman Signature:

BOARD OF YAKIMA COUNTY COMMISSIONERS RESOLUTION

RESOLUTION AUTHORIZING AN EXPENDITURE FROM THE AMERICAN RESCUE PLAN FUNDS TOWARDS 2022 YAKIMA COUNTY ARPA FUND APPLICATIONS

069-2023

WHEREAS, the United States Congress passed the American Rescue Plan Act of 2021, effective March 11, 2021 ("ARPA" or the "Act"); **and**,

WHEREAS, Yakima County was allocated ARPA funds totaling approximately \$48.8 million to aid in the COVID-19 pandemic response and economic recovery, of which \$24.4 million was received by the County in May of 2021 with the remainder received in May of 2022.; **and**,

WHEREAS, Yakima County Commissioners created the 2022 Yakima County ARPA Funds Application and received over 150 submitted applications; **and**,

WHEREAS, the number of applications received shows a great need in our community and the Yakima County Commissioners have worked diligently to try and maximize the ARPA funds to meet as many requests as possible; **and**,

WHEREAS, Unfortunately, due to the limited number of funds available some of the applications had to be denied and a letter was sent to each applicant with a list of additional funding opportunities; **and**,

WHEREAS, weighted emphasis for grant applications was placed on projects that had multiple funding sources, cash investments or in-kind investments, in addition to Yakima County's requested investment, to maximize impact and efficiency; **and**,

WHEREAS, the Yakima County Board of Commissioners finalized their deliberations on February 27, 2023 and approved the funding of said applications entitled Exhibit A; **now, therefore**,

BE IT HEREBY RESOLVED by the Board of Yakima County Commissioners that the 2022 ARPA Funds Applications entitled Exhibit A were approved for the awarded amount stated below.

BE IT FURTHER RESOLVED by the Board of Yakima County Commissioners that agreements are to be created with each of the entities being awarded ARPA funding that provides the specific requirements of these federal funds as outlined in the US Treasury guidelines.

Done this 14th day of March 2023.



Attest: Julie Lawrence
Clerk of the Board

LaDon Linde, Chairman

Amanda McKinney, Commissioner

Kyle Curtis, Commissioner

Constituting the Board of County Commissioners
for Yakima County, Washington

Submission #		Legal Name of Applicant		Project Name		Project Summary		Allocated Amount	
Approved ARPA Applications as of 2/27/2023:									
37826	Yakima Valley Conference of Governments	Regional Law Enforcement Crime Lab Services	YCSO-BearCat Project	Standup regional crime lab		\$	2,823,211.00		
38272	Yakima County Sheriff's Office	YCSO-Proactive Unit	YCSO-Traffic Investigation/Detective Request	Purchase Lenco BearCat G3 armored vehicle		\$	350,000.00		
38168	Yakima County Sheriff's Office	YCSO-Traffic Investigation/Detective Request	Flock Cameras	Support a crime reduction unit for five years (4 deputies and 1 sergeant)		\$	4,002,567.00		
37604	City of Selah d/b/a Selah Police Department	Flock Cameras	Flock Cameras	Hire full time traffic detective		\$	766,575.00		
37511	City of Wapato d/b/a Wapato Police Department	Flock Cameras	Flock Cameras	Purchase Flock Safety System (10)		\$	30,780.00		
37573	Sunnyside Police Department	Flock Cameras	Flock Cameras	Purchase Flock Safety System (8)		\$	24,624.00		
38230	Toppenish Police Department	Flock Cameras	Flock Cameras	Purchase Flock Safety System (40)		\$	123,120.00		
N/A	City of Grandview	Flock Cameras	Flock Cameras	Purchase Flock Safety System (26)		\$	80,028.00		
N/A	City of Yakima	Flock Cameras	Flock Cameras	Purchase Flock Safety System (20)		\$	61,560		
N/A	Town of Naches	Flock Cameras	Flock Cameras	Purchase Flock Safety System (40)		\$	123,462.00		
N/A	City of Zillah	Flock Cameras	Flock Cameras	Purchase Flock Safety System (8)		\$	24,624.00		
N/A	City of Moxee	Flock Cameras	Flock Cameras	Purchase Flock Safety System (17)		\$	52,650.00		
N/A	City of Mabton	Flock Cameras	Flock Cameras	Purchase Flock Safety System (6)		\$	18,468.00		
N/A	Town of Harrah	Flock Cameras	Flock Cameras	Purchase Flock Safety System (5)		\$	15,390.00		
N/A	City of Union Gap	Flock Cameras	Flock Cameras	Purchase Flock Safety System (3)		\$	9,234.00		
38313	Yakima Superior Court	Yakima County Superior Court Renovation Project	Lower Valley Gang Prevention & Intervention	Purchase Flock Safety System (15)		\$	46,255.50		
38097	Citizens for Safe Yakima Valley Communities dba Safe Yakima Valley	Lower Valley Gang Prevention & Intervention	Youth Empowerment Program	Upgrade and replace items in the court		\$	1,932,000.00		
38266	OIC of Washington	Youth Empowerment Program	Firestation 52, 53, and 54 Emergency Generators	Prevention and Interventions		\$	208,000.00		
37628	Yakima County Fire District 12 dba West Valley Fire Department	Firestation 52, 53, and 54 Emergency Generators	Emergency Response in Isolated Areas	Intervention programs for youth		\$	115,000.00		
37557	Yakima County Fire District 14 dba Nile-Cliffdell Fire Department	Emergency Response in Isolated Areas	Fire/EMS Life Saving Equipment	Purchase backup generators to three fire stations		\$	134,945.00		
37558	Yakima County Fire District 14-Nile-Cliffdell Fire Department	Fire/EMS Life Saving Equipment	Life Saving Extrication Tools	Purchase and equip Fire/EMS UTV to respond to emergencies where trucks cann		\$	62,000.00		
37799	Yakima County Fire District 1-Highland Fire Department	Fire Rescue/Brush Truck	Naches Fire Department	Purchase 8 AED's with accessories		\$	10,200.00		
37595	Yakima County Fire District 2-Selah Fire Department	Life Saving Extrication Tools	Gas Detection Monitors/Personal Thermal Imaging Camera	Replace rescue/brush frontline apparatus		\$	136,000.00		
37935	Yakima County Fire District 3-naches Fire Department	Naches Fire Department	Command/Emergency Response Vehicle	Purchase extrication tools		\$	88,000.00		
38260	Yakima County Fire District 4 dba East Valley Fire Department	Gas Detection Monitors/Personal Thermal Imaging Camera	Covid Healthcare Responder Enhancement	Purchase new Type II pumper		\$	300,000.00		
37724	Yakima County Fire District 6-Gleed Fire Department	Command/Emergency Response Vehicle	Source Well Improvements	Purchase 3 new Four-Gas monitors and 12 personal imaging cameras		\$	21,250.00		
38101	Yakima County Fire Protection Dist 5	Covid Healthcare Responder Enhancement	Railroad Ave and Sunnyside Ave Water Main Replacements	Purchase a new command/emergency response vehicle		\$	75,605.00		
38201	City of Grandview	Source Well Improvements	Water and Sewer (Phase II) Improvements	Hire 4 full time firefighter/EMTs		\$	172,000.00		
38270	City of Granger	Railroad Ave and Sunnyside Ave Water Main Replacements	Selah Parks and Recreation Improvements	Build a new source well and redevelop existing source wells		\$	850,000.00		
38264	City of Mabton	Water and Sewer (Phase II) Improvements	City of Tieton Water Main Improvement	Replacement of existing water mains		\$	900,000.00		
38253	City of Selah	Selah Parks and Recreation Improvements	Juniper & Jackson St Domestic Water Resiliency Improvements	Replace water mains water meters.		\$	500,000.00		
38131	City of Tieton	City of Tieton Water Main Improvement	Union Gap Library and Community Center	Park pathways, ballfield lighting and connective sidewalks		\$	600,000.00		
38278	City of Toppenish	Juniper & Jackson St Domestic Water Resiliency Improvements	Well 5 Water Treatment Facility	Replace potable water main lines		\$	500,000.00		
38120	City of Union Gap	Union Gap Library and Community Center	Citywide Water Meter Replacement	Replace transmission watermain		\$	700,000.00		
38123	City of Wapato	Well 5 Water Treatment Facility	James Oldham Treatment Center Remodeling Project	Build a joint public library and community center		\$	400,000.00		
38133	City of Zillah	Citywide Water Meter Replacement	Increasing Patient Outcomes with Quality Equipment for Chest Com	Construct new filter building and upgrade waste pump station		\$	750,000.00		
38213	Town of Harrah	New Source Well	Rural Wastewater Efficiency Project	Investment in Advance Metering Infrastructure to automate water meter reading		\$	600,000.00		
38193	Triumph Treatment Services	James Oldham Treatment Center Remodeling Project	Highland Food Bank Building Project	Construction of well and control building		\$	1,011,000.00		
37454	Emergency Medical Services	Increasing Patient Outcomes with Quality Equipment for Chest Com	Lower Yakima Valley Trails and Recreational Pathway	Remodeling/construction of James Oldham Treatment Center		\$	500,000.00		
37656	Heritage University	Rural Wastewater Efficiency Project	Pump 3 Low ECS Project	Purchase 30 LUCAS 3 devices with accessories		\$	550,000.00		
37779	Highland Food Bank	Highland Food Bank Building Project	Selah Naches Food Bank (SNFB)	Demolition of existing septic tanks and construction of campus-wide gravity coli		\$	500,000.00		
38223	Lower Yakima Valley Trails & Recreational Pathway Foundation	Lower Yakima Valley Trails and Recreational Pathway	Lower Yakima alley GwMA DR 3 Closure	To build a permanent and accessible location and community garden		\$	500,000.00		
38259	North Yakima Conservation District	Wenas Dam Access Safety Project	Indoor Sports Complex for Multi Sport Use	Resurface 7mi recreational pathway from Sunnyside to Grandview		\$	600,000.00		
38155	Roza Irrigation District	Pump 3 Low ECS Project	Collection System Improvements-Phase II	Construct a steel bridge to access the wenas damn Control House		\$	238,210.00		
37625	Selah Naches Food Bank (SNFB)	Selah Naches Food Bank (SNFB)	Children's Village Expansion Project for Children with Development	Convert open ditch and concrete canal to enclosed buried pvc pipeline		\$	500,000.00		
38275	South Yakima Conservation District	Lower Yakima alley GwMA DR 3 Closure	Yakima Greenway Capital Improvement Project	Construct a new building, to include refrigeration		\$	400,000.00		
38212	SOZO Sports of Central Washington	Indoor Sports Complex for Multi Sport Use	Bringing It Home II	Improvements to Irrigation system by closing an open ditch		\$	27,850.00		
38041	Terrace Heights Sewer District	Collection System Improvements-Phase II	GMC Institute-Behind the Wheel Training for CDL (1)	105,000sf indoor sports facility.		\$	250,000.00		
38219	The Memorial Foundation on behalf of Children's Village	Children's Village Expansion Project for Children with Development	Grief Support Services	Replace or repair sewer mains and rerouting sewers away		\$	800,000.00		
38170	Yakima Greenway Foundation	Yakima Greenway Capital Improvement Project	Buena Wastewater System, Phase 1 Improvements	Phase 2 of Neurodevelopmental center expansion project		\$	250,000.00		
37840	YWCA Yakima	Bringing It Home II	Buena Wastewater System, Phase 2 Improvements	Improve Greenway facilities		\$	700,000.00		
38290	GMC Companies LLC	GMC Institute-Behind the Wheel Training for CDL (1)	New Granger Museum	Expand emergency housing & services for domestic violence survivors		\$	1,000,000.00		
38226	Heartlinks Hospice & Palliative Care	Grief Support Services	Martin Luther King Jr Park Community Swimming Pool	Restart training and rehiring of CDL drivers in Yakima County		\$	100,000.00		
38249	Yakima County Public Services	Buena Wastewater System, Phase 1 Improvements	72nd Ave Mainline Replacement from Summitview to Nob Hill (Prior	To offer expanded grief programming		\$	60,000.00		
38254	Yakima County Public Services	Buena Wastewater System, Phase 2 Improvements	Selah Moxee Canal Piping (Siphon 2-3)	Additional filter capacity		\$	500,000.00		
38001	Granger Historical Society	New Granger Museum	Snipes Canal Lining	Construction of recirculation tank improvements		\$	500,000.00		
36786	City of Yakima	Martin Luther King Jr Park Community Swimming Pool		Creation of new Museum infrastructure-parking, lighting, and sidewalks and mal		\$	100,000.00		
38228	Nob Hill Water Association	72nd Ave Mainline Replacement from Summitview to Nob Hill (Prior		Build a community swimming pool		\$	3,000,000.00		
38148	Selah-Moxee Irrigation District	Selah Moxee Canal Piping (Siphon 2-3)		Replace an aging and failing mainline-a major distribution line		\$	500,000.00		
38233	Sunnyside Valley Irrigation District	Snipes Canal Lining		Pipe the Selah Moxee Canal that is currently a high fill earthen canal		\$	500,000.00		
				2000ft long section of Snipes Lateral Canal will be reshaped and lined with HDPE		\$	153,400.00		

Exhibit A		
Submission #	Legal Name of Applicant	Project Name
Project Summary		
Total Allocation		Allocated Amount
Broadband		\$ 30,348,008.50
Revenue Loss		\$ 10,000,000.00
		\$ 9,000,000.00
Total Committed Funds		\$ 49,348,008.50
Total Allocation		\$ 48,729,139.00
Unallocated		\$ (618,869.50)

* \$1 million of the allocation is from the Revenue Loss Allocation