

AGENDA REQUEST FORM

**Return completed form and complete agenda item to the Clerk of the Board
Yakima County Commissioners' Office, Room 232**

Prepared by:

Meg Scott

Department: Human Services

Requested Agenda Date: 11/28/2023

Presenting: Esther Magasis

Document Title:

Catholic Charities Diocese of Yakima, Youth and Young Adult Housing Program Contract Modification 2 (CCF-RA-2024 MOD 2)

Action Requested: *Check Applicable Box*

- ☐ PASS RESOLUTION ☒ EXECUTE or AMEND **AGREEMENT** CONTRACT or GRANT
☐ ISSUE PROCLAMATION ☐ PASS ORDINANCE ☐ OTHER _____

Describe Fiscal Impact:

Adding \$71,225 to the current budget of \$97,416 for a new total of \$168,371 to Catholic Charities Diocese of Yakima.

Background Information:

This is a modification to a current contract with Catholic Charities Diocese of Yakima. Additional grant funds have been awarded by the State to address the impact of inflation costs, providing much-needed financial support to help organizations and projects maintain their operations and services in the face of rising expenses. The additional funding comes from a State grant intended for this purpose.

Summary & Recommendation:

This modification is needed to add an additional line item for inflation.
Recommend to approve.

Motion:

Department Head/ Elected Official

Esther Magasis
Signature

AGREEMENT Attached Is Approved as to Form
Corporate Counsel Initial

DC

Late Agenda Requests Require BOCC Chairman Signature:

Board of County Commissioners Record Assigned

#

BOCC Agreement

400-2023

Yakima County, WA

APPROVED FOR AGENDA:

☐

Consent

☐

Regular

Board of County Commissioners Determined

HUMAN SERVICES CONTRACT FACE SHEET

CONTRACTOR IS A <input checked="" type="checkbox"/> SUBRECIPIENT <input type="checkbox"/> VENDOR		CONTRACT NUMBER: CCF-RA-2024 MOD 2	
1. NAME/ADDRESS: Catholic Charities Diocese of Yakima UEI: XX1ZX9EEXGY3 5301 Tieton Dr, Suite C Yakima, WA 98908 (509) 965-7100	2. ORIGINAL CONTRACT AMOUNT: \$97,146	5. PREVIOUS CONTRACT AMOUNT: \$97,146	
	3. CASH MATCH REQUIREMENT:	6. MODIFICATION AMOUNT: \$71,225	
	4. TOTAL CONTRACT AMOUNT: \$97,146	7. NEW TOTAL CONTRACT AMOUNT: \$168,371	
8. CONTACT: Darlene Darnell, President and CEO 5301 Tieton Drive Yakima, WA 98908 (509) 965-7100 ddarnell@catholiccharitiescw.org	9. COUNTY PROGRAM CONTACT: Yakima County Human Services Esther Magasis, Director 128 N 2 nd Street, Room 102 Yakima, WA 98901-2639 (509) 574-1366 Esther.Magasis@co.yakima.wa.us	10. COUNTY FISCAL CONTACT: Yakima County Human Services Lance Larsen, Accounting Manager 128 N 2 nd Street, Room 102 Yakima, WA 98901-2639 (509) 574-1369 Lance.Larsen@co.yakima.wa.us	
11. CONTRACT START DATE: July 1, 2023		12. CONTRACT END DATE: June 30, 2024	
13. FUNDING AUTHORITY Wa St Dept of Commerce, Consolidated Homeless Grant:		14. INDIRECT RATE: N/A	
15. CFDA NUMBER(s): N/A		16. CFDA TITLE(S): N/A	
17. PURPOSE: Funding for Youth and Young Adult Housing Program (YAHP)			
EXHIBITS: When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract by reference: <input checked="" type="checkbox"/> Exhibits (specify): EXHIBIT A – Special Terms & Performance Measures EXHIBIT B – Budget EXHIBIT C – Insurance Certificate EXHIBIT D – Uniform Guidance EXHIBIT E – Modification 1 EXHIBIT F – Modification 2			
This Contract contains all of the terms and conditions agreed upon by the parties and all documents attached or incorporated by reference, include Basic Interagency Agreement or its successor. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract shall be deemed to exist or bind the parties. The parties signing below warrant that they have read and understand this Contract and have authority to enter into this Contract.			
CATHOLIC CHARITIES DIOCESE OF YAKIMA		BOARD OF COUNTY COMMISSIONERS	
<u>Darlene Darnell</u> Darlene Darnell, President and CEO		<u>LaDon Linde</u> LaDon Linde, Chair	
<u>11/14/2023</u> Date		<u>Amanda McKinney</u> Amanda McKinney, Commissioner	
Approved as to Form: <u>Daniel Clark</u> Deputy Prosecuting Attorney		<u>Kyle Curtis</u> Kyle Curtis, Commissioner	
Agreement Number BOCC Agreement		DATED NOV 28 2023	
		Attest: <u>Julie Lawrence</u> Julie Lawrence, Clerk of the Board <u>Erin Franklin</u> Erin Franklin, Deputy Clerk of the Board	
400-2023			

EXHIBIT F

CCF-RA-2024 MODIFICATION 2

Whereas, Yakima County, a subdivision of the State of Washington (hereinafter described as the “County” or “Yakima County”), and Catholic Charities Diocese of Yakima, have entered into a contractual relationship with Agreement 185-2023 to provide homeless services.

Whereas, both parties entered into and executed a contract for existing contract on August 1, 2023 and,

Whereas, the Washington State Department of Commerce has identified the need to provide additional funding to homeless service provider workforce to address the challenges posed by inflation.

Now therefore, the parties agree to the following:

1. Budget: The budget adds a new budget category ‘Inflation Increase’ for the amount of \$71,225 for a new total contract value of \$168,371.

<u>Category</u>	<u>Original Amount</u>	<u>Mod Amount</u>	<u>New Amount</u>
Administration	\$5,820	\$0	\$1,410
Rental Assistance	\$65,100	\$0	\$65,100
Operations	\$26,226	\$0	\$30,960
Inflation Increase	\$0	\$71,225	\$71,225
TOTAL	\$97,146	\$71,225	\$168,371

2. Funding use is to maintain current levels of homeless subsidies and services and to stabilize the homeless service provider workforce. Commerce expects grantees to prioritize salary increases or retention stipends for their homeless service provider workforce, and to the extent possible, offset other inflation costs.
3. This is a one-time budget increase and will not be sustained with future funds.
4. Allowable uses for these funds are for any allowable Consolidated Homeless Grant activity.
5. That all other terms and conditions of the Agreement shall remain the same and shall be performed by the parties.
6. That the above modifications shall be effective upon full execution of the parties.