



Quality of Life

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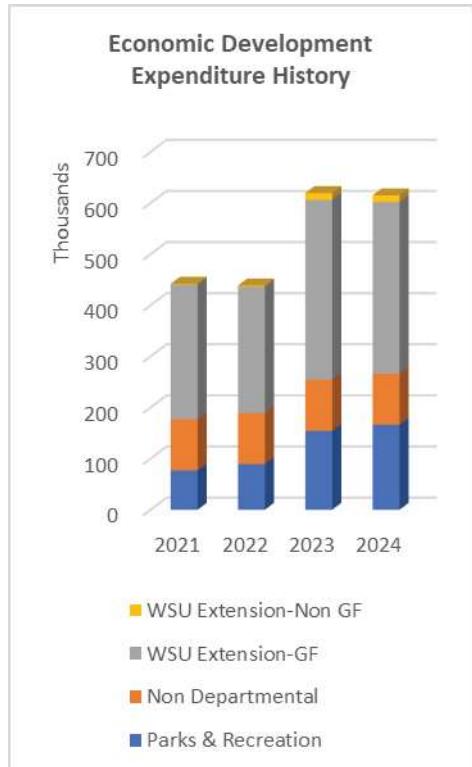
	Budget
	2024
Non-Departmental	100,000
Parks & Recreation	166,375
WSU Extension-GF	335,635
WSU Extension-Non-GF	<u>13,150</u>
Total Expenses	<u>615,160</u>

Summary

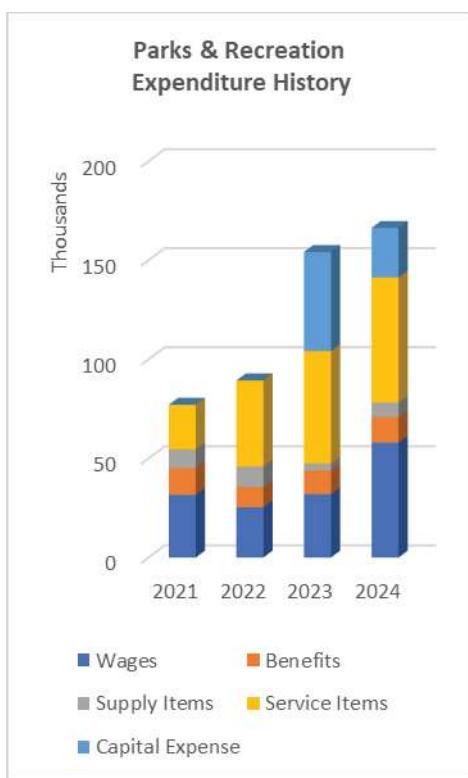
The Quality of Life priority includes efforts to improve the well-being of the community by providing services through cultural, educational and recreational opportunities. Parks, pathways and investments in service organizations would be examples of quality of life programs.

Current Issues

- WSU Extension provides support the 4-H programs and the Master Gardener programs of Yakima County. Continuing these educational opportunities for our community supports the efforts to bring youth into the agriculture of our valley and ability to reduce water usage in the community.



Parks & Recreation



Expenditures	Actuals 2021	Actuals 2022	Budget 2023	Budget 2024
Wages	31,642	25,396	31,999	58,000
Benefits	13,467	10,146	12,001	13,000
Supply Items	9,562	10,402	3,500	7,250
Service Items	22,427	43,437	56,723	63,125
Capital Expense	0	0	50,000	25,000
Total Expenses	77,098	89,381	154,223	166,375
Ending Fund Balance	102,542	78,570	10,647	257
Total	179,640	167,951	164,870	166,632

Our Purpose:

To provide, maintain and make available superior park facilities to address the leisure needs of the public.

Program Description:

The Yakima County Parks Division oversees two (2) facilities namely the Eschbach Nature Area (150 acres), and the Lower Naches Community Park (8 acres). These facilities are operated to provide a maximum level of public service within the budget appropriation. Parks Division owns the Sun Valley Shooting Park (244 acres) located east of Moxee. Approximately 33 acres is managed as a County Law Enforcement training range, and the remainder is leased to and managed by the Central Washington Range Conservancy, a not-for-profit organization. The Division also owns a one-acre Nelson Pioneer Cemetery located in the community of Gleed.

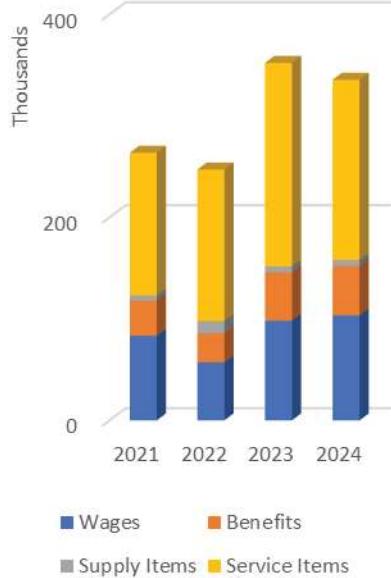
Major objectives:

- Oversee Eschbach Nature Area to maintain year-round limited public access.
- Continue to maintain Lower Naches Community Park with the current FTE and volunteers.
- Oversee ongoing maintenance and improvement of the Shooting Range for the Sheriff and Department of Corrections departments.
- Fund the County's commitment to the Central Washington Range Conservancy to assist in maintaining Public access to the Sun Valley Shooting Park.

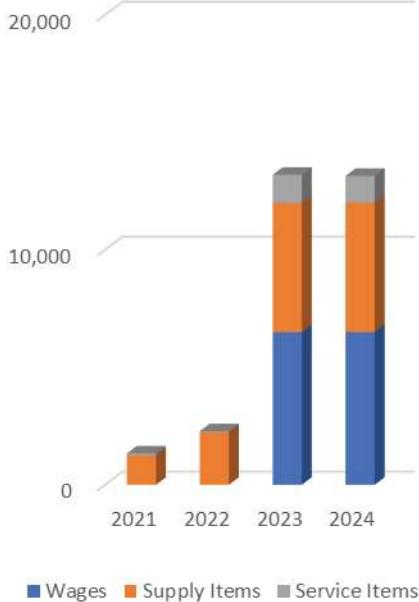
Revenue Sources:

The Parks Division relies on the County General Fund for funding for ongoing operations and maintenance for the Law Enforcement Training facility and volunteers to provide maintenance of the Lower Naches Community Park.

WSU Extension-General Fund Expenditure History



WSU Extension Expenditure History



WSU Extension

Expenditures-General Fund

Expenditures-General Fund	Actuals	Actuals	Budget	Budget
	2021	2022	2023	2024
Wages	83,340	57,164	98,195	103,404
Benefits	34,598	28,463	47,563	48,658
Supply Items	5,137	12,188	5,870	6,000
Service Items	140,625	149,309	200,645	177,573
Total Expenses	263,700	247,124	352,273	335,635

Expenditures-Non-GF

Expenditures-Non-GF	Actuals	Actuals	Budget	Budget
	2021	2022	2023	2024
Wages	0	0	6,500	6,500
Supply Items	1,252	2,242	5,500	5,500
Service Items	83	39	1,198	1,150
Total Expenses	1,335	2,281	13,198	13,150
Ending Fund Balance	36,674	38,389	30,508	32,112
Total	38,009	40,670	43,706	45,262

Program Description:

The Smith-Lever Act of 1914 mandates that land grant universities maintain a system of Cooperative Extension services to provide science-based outreach in applied agriculture, natural resources science, food and consumer science, and related subjects to the people of the state. A local unit of the land-grant university in Washington State, WSU Yakima County Extension engages people, organizations, and communities to advance economic well-being and quality of life by connecting them to the knowledge base of the university and by fostering inquiry, learning, and the application of research.

The most effective delivery system for this federally mandated service, providing research-based education to local people to address local needs, is through partnership with county government. This is the model that persists nationwide because it remains effective. WSU Extension assists the people of Yakima County by offering educational programming, technical assistance, consumer publications, and community partnerships. These proactive educational efforts are not merely a public ‘good’ paid for by multiple government and private jurisdictions, they also reduce the much higher expense of reactive government programs and services that mitigate for social and environmental problems.

WSU Extension (cont.)

Major Objectives:

- Educational opportunities for youth in personal growth and leadership development and supporting positive youth development systems.
- Educational opportunities and community outreach programs surrounding home food production, food preservation, and environmentally sustainable landscaping.
- Educational opportunities for farmers and non-commercial landowners on tree fruit production and integrated pest management practices.
- Educational and technical support for rangelands- and pasture-based livestock production.
- Nutrition education classes as well as policy, systems, and environment support to encourage healthy eating patterns and increased physical activity for low-income individuals.
- Strengthening farm-to-consumer linkages within Yakima County.

Revenue/Expenditure Comment:

WSU Yakima County Extension provides solutions to local problems and thus stimulates local economies. We leverage every county dollar we receive with federal, state, grant, and private funding to maximize our reach and effectiveness. Yakima County Extension runs on a combination of funding sources: WSU, Yakima County, grants, and contracts. In any particular year the relative percentage of support from each source is different. Most active outreach funds come from grants and contracts; WSU Extension faculty salaries are primarily WSU's expense; and Yakima County's contribution each year provides for basic facilities, support staff, and office supply costs.

Non-Departmental

Expenditures	Actuals		Budget	
	2021	2022	2023	2024
Parks & Recreation	100,000	100,000	100,000	100,000
Total Expenses	100,000	100,000	100,000	100,000

Program Description:

This fund was established as a distribution point to fund activities that do not relate to a “department specific” operation. Expenditures from this program benefit the County as a whole, and do not benefit any one particular department.

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