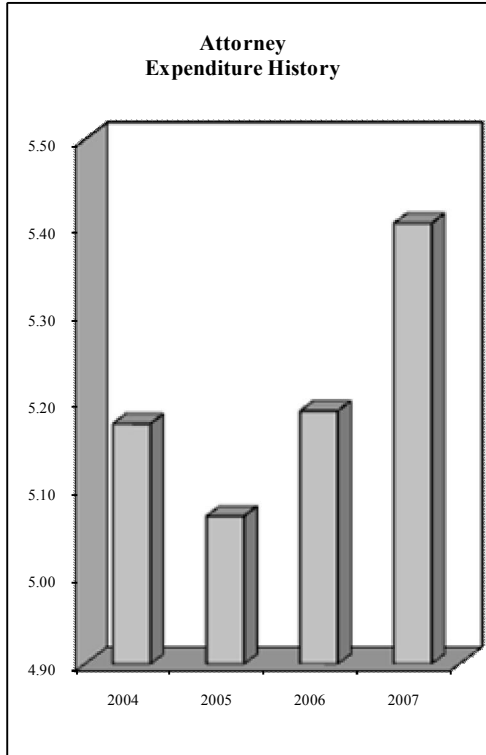


funds for use in providing interpreter services to expedite case handling for federally eligible cases. That grant has ended.

Attorney



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Salaries & Wages	3,547,435	3,448,698	3,417,678	3,517,616
Personnel Benefits	758,535	768,695	857,816	985,716
Supplies	69,718	93,958	56,742	54,613
Other Services & Charges	799,187	757,997	857,444	846,242
Total	5,174,875	5,069,348	5,189,680	5,404,187
Staffing / FTE	79.10	75.60	73.00	73.60

Program Description:

The **Criminal Division** of the Office of the Prosecuting Attorney prosecutes criminal matters for Yakima County and for the State of Washington in District Court, Juvenile Court, Superior Court, Court of Appeals, and the Supreme Court of Washington.

The **Corporate Counsel Division** serves as legal advisor to County departments and officials and represents the County in lawsuits brought by or against the County in all Federal courts, State courts, and administrative agencies. The division anticipates increased demand for legal services from county departments resulting from an increasingly complex legal environment and increased regulatory demands imposed upon the county by federal and state governments.

The **Support Enforcement Division** establishes paternity and enforces court orders in cases filed as intrastate, interstate, and civil contempt involving the collection of support. The division will likely file over 2,400 paternity and URESA cases in 2005.

Major Objectives:

- Expansion of the community prosecution program.
- Improvement of communications with law enforcement agencies and the courts.
- Continued computerization of operations to further efficiency.
- Provide beneficial training to supervisors and staff.
- Increase seizure and forfeiture actions in narcotic cases.

Revenue/Expenditure Comment:

Revenue is received from various sources and programs. The Prosecutor's Office receives over 75% of its revenue from the State and Federal government for child support enforcement for Yakima and Grant Counties, for prosecution of drug and firearms violations, and for truancy law prosecution. The State pays for half of the elected Prosecutor's salary.

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Attorney						
REVENUES						
1	41033116610		40,000			
1	41033316579		120,401	81,760	93,093	89,100
1	41033316581			9,128	9,128	9,128
1	41033396791		754,422	635,617	827,566	827,500
1	41033396793		216,354	178,048	215,167	238,500
1	41033400111		60,986	55,904	61,000	64,000
1	41033404201		39,996	29,997	40,000	40,000
1	41033404214		29,243	18,192	24,735	24,735
1	41033404603		388,642	307,939	430,334	416,500
1	41033404612		54,606	24,724	46,000	44,500
1	41033404623		126,884	86,564	182,064	115,500
1	41033404627		38,506	29,239		
1	41033815003			11,333	11,333	
1	41034169001		405	61	76	
1	41034170008		8			
1	41034195001		172	3,390	2,000	1,000
1	41034198001		69,980	62,696	60,000	60,000
1	41035180002		34,610	30,750	38,000	36,000
1	41035180031		9,174	8,514	8,000	9,000
1	41036990027		502			
1	41036990032		23,239	20,666	23,500	25,000
1	41036990037		844	772		1,100
1	41039700005		15,000			

Sub 410	Attorney	2,023,973	1,952,436	1,566,070	2,071,920	2,001,563

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Attorney						
Felony Division						
Salaries						
1 4111001	Salaries & Wages	1,421,091	1,434,310	1,384,866	1,332,990	1,448,378
1 4111002	Salaries-Overtime	9,108	7,994	5,342		
1 4111003	Salaries-Extra Help	13,467		16,945	20,059	2,000
1 4111010	Accrued Annual Leave	11,379	3,414	3,614	9,907	6,942
1 4111011	Accrued Comp Time		37	2,160		
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Obj 001	Salaries	1,455,045	1,445,755	1,412,926	1,362,956	1,457,320
Personnel Benefits						
1 4112002	Benefits-Direct	293,311	307,034	328,387	330,167	394,165
1 4112004	Benefits-Bank Accruals	185-	41-	146		
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Obj 002	Personnel Benefits	293,125	306,993	328,533	330,167	394,165
Supplies						
1 4113101	Office & Operating Supplies	19,351	28,077	27,883	18,842	22,000
1 4113113	Supplies-Publications	11,275	8,475	9,480	6,000	7,000
1 4113201	Fuel Consumed		20	10		
1 4113501	Small Tools & Minor Equipmen	1,543	1,867	2,291	500	500
1 4113502	Computer Software	625	1,071	226		
1 4113590	Small Attrac-Tracked Invento	434	12,183	378		
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Obj 003	Supplies	33,228	51,694	40,267	25,342	29,500
Other Services - Charges						
1 4114101	Professional Services	5,152	4,911	9,324	2,400	7,500
1 4114117	Prof Serv-Contract Attorney	5,724		14,838	15,000	13,000
1 4114122	Professional Services-Expert	18,412	2,100	10,961	15,000	15,000
1 4114128	Professional Services - Lexi	9,380	9,475	7,950	20,000	8,000
1 4114134		127,444				
1 4114151	Prof Serv-Extradition		7,419		8,000	5,000
1 4114191	Prof Serv-Purchasing Serv	6,140	7,912	6,501	6,501	5,665
1 4114192	Prof Serv-Info Services	211,630	222,219	238,494	238,494	229,097
1 4114201	Communication-Telephone	10,165	8,071	5,794	11,500	6,000
1 4114202	Communication-Postage	7,038	6,585	6,873	6,500	7,200
1 4114301	Travel	6,374	6,135	8,000	14,500	9,500
1 4114302	Travel-Extradition	2,706			3,000	3,000
1 4114303	Travel-Witness	10,175	5,100	13,767	10,000	10,000
1 4114401	Advertising	842	1,630	2,656	1,000	1,000
1 4114501	Operating Rentals & Leases	14,856	15,462	19,472	13,500	19,000
1 4114590	Rent-Facil Maint	90,541	90,541	92,182	90,541	92,510
1 4114601	Insurance	100	88	200	500	113
1 4114690	Insurance-Interfund	24,197	26,933	35,048	35,048	18,847
1 4114801	Repairs & Maintenance	88	1,011	97		
1 4114901	Miscellaneous	3,789	1,700	3,509	5,000	4,000
1 4114913	Miscellaneous - Bar Dues	4,625	5,352	6,390	3,900	6,500
1 4114915	Miscellaneous - Registration			2,135	3,000-	
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**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Attorney						
Felony Division						
Other Services - Charges						
Obj 004	Other Services - Charges	559,378	422,644	484,188	497,384	460,932
Narcotics Investigation						
Salaries						
1 4121001	Salaries & Wages	67,212	68,551	50,649	34,991	53,416
Obj 001	Salaries	67,212	68,551	50,649	34,991	53,416
Personnel Benefits						
1 4122002	Benefits-Direct	11,999	12,242	11,971	10,868	14,187
Obj 002	Personnel Benefits	11,999	12,242	11,971	10,868	14,187
Lower Valley Task Force						
Salaries						
1 4141001	Salaries & Wages	155,220	153,732	144,396	144,396	152,366
Obj 001	Salaries	155,220	153,732	144,396	144,396	152,366
Personnel Benefits						
1 4142002	Benefits-Direct	26,112	27,625	28,735	29,285	34,498
Obj 002	Personnel Benefits	26,112	27,625	28,735	29,285	34,498
Other Services - Charges						
1 4144301	Travel		207			
Obj 004	Other Services - Charges		207			
Support Division						
Salaries						
1 4151001	Salaries & Wages	793,624	811,717	846,089	853,916	878,269
1 4151002	Salaries-Overtime	1,306	2,431	1,950		
Obj 001	Salaries	794,929	814,148	848,039	853,916	878,269
Personnel Benefits						
1 4152002	Benefits-Direct	192,044	195,635	220,559	229,666	260,859
1 4152004	Benefits-Bank Accruals			17		
Obj 002	Personnel Benefits	192,044	195,635	220,575	229,666	260,859
Supplies						
1 4153101	Office & Operating Supplies	11,453	15,331	10,751	12,000	12,000
1 4153113	Supplies-Publications	476	1,231	925	1,000	600
1 4153501	Small Tools & Minor Equipmen	1,301	345	1,023	700	750
1 4153502	Computer Software	52				

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Attorney						
Support Division						
Supplies						
Obj 003	Supplies	13,281	16,907	12,699	13,700	13,350
Other Services - Charges						
1 4154101	Professional Services	37,326	32,761	34,442	35,000	35,000
1 4154128	Professional Services - Lexi	1,620	1,936	1,707	1,800	1,800
1 4154201	Communication-Telephone	466	1,304	1,614	750	1,500
1 4154202	Communication-Postage	11,438	10,911	13,627	11,200	13,500
1 4154301	Travel	1,963	3,073	3,058	3,000	3,000
1 4154401	Advertising	940	500		250	250
1 4154501	Operating Rentals & Leases	92,084	92,952	93,655	95,000	98,500
1 4154601	Insurance	100	50	100		50
1 4154801	Repairs & Maintenance	91	187		500	250
1 4154901	Miscellaneous	797	410	410	500	250
1 4154913	Miscellaneous - Bar Dues	1,158	785	1,236	1,200	1,300

Obj 004	Other Services - Charges	147,983	144,866	149,848	149,200	155,400
Grant County Support Division						
Salaries						
1 4161001	Salaries & Wages	213,124	209,937	216,557	220,066	224,505
1 4161002	Salaries-Overtime	361	758	726		
1 4161003	Salaries-Extra Help		1,494			

Obj 001	Salaries	213,486	212,189	217,283	220,066	224,505
Personnel Benefits						
1 4162002	Benefits-Direct	48,196	49,943	55,052	57,336	65,050
1 4162004	Benefits-Bank Accruals		42-	23		

Obj 002	Personnel Benefits	48,196	49,901	55,075	57,336	65,050
Supplies						
1 4163101	Office & Operating Supplies	5,368	1,244	849	3,000	750
1 4163113	Supplies-Publications	207	403	461		200
1 4163501	Small Tools & Minor Equipmen	173	1,587	1,592	500	

Obj 003	Supplies	5,748	3,233	2,902	3,500	950
Other Services - Charges						
1 4164101	Professional Services	21,129	24,995	22,400	21,000	23,000
1 4164128	Professional Services - Lexi	540	645	574	660	660
1 4164201	Communication-Telephone	4,177	4,429	4,575	4,500	4,500
1 4164202	Communication-Postage	4,810	3,700	3,900	3,000	4,000
1 4164301	Travel	3,221	4,309	2,880	3,500	3,000
1 4164401	Advertising			922		500
1 4164501	Operating Rentals & Leases	21,410	20,971	21,470	25,000	25,000
1 4164601	Insurance			50		
1 4164701	Utility Services	2,478	2,640	2,726	2,500	2,800

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Attorney						
Grant County Support Division						
Other Services - Charges						
1 4164801	Repairs & Maintenance	3,169	3,253	2,408	1,500	3,600
1 4164901	Miscellaneous	60		58	100	100
1 4164913	Miscellaneous - Bar Dues	386	392	402	400	450

Obj 004	Other Services - Charges	61,381	65,334	62,365	62,160	67,610
District Court						
Salaries						
1 4171001	Salaries & Benefits	260,742	225,141	186,162	281,126	190,750
1 4171002	Salaries-Overtime	377	347	777		
1 4171003	Salaries-Extra Help	4,917		2,950		

Obj 001	Salaries	266,036	225,488	189,889	281,126	190,750
Personnel Benefits						
1 4172002	Benefits-Direct	62,875	59,128	58,951	68,507	60,477
1 4172004	Benefits-Bank Accruals			25		

Obj 002	Personnel Benefits	62,875	59,128	58,976	68,507	60,477
Supplies						
1 4173101	Office & Operating Supplies	3,636	4,519	2,369	4,000	2,100
1 4173113	Supplies-Publications	183	165	230		200
1 4173501	Small Tools & Minor Equipmen	374		239		250
1 4173502	Computer Software		302			

Obj 003	Supplies	4,193	4,986	2,838	4,000	2,550
Other Services - Charges						
1 4174101	Professional Services	422	381	2,402	250	500
1 4174128	Prof Serv-Lexis		476	2,839	3,000-	3,000
1 4174201	Communications-Telephone			78		
1 4174202	Communications-Postage	1,142	992	1,200	1,100	1,200
1 4174301	Travel	871	392	1,301	1,000	1,200
1 4174303	Travel-Witness		296	145	250	
1 4174401	Advertising	1,725	527	89	700	500
1 4174501	Operating Rental & Leases	4,065	3,633	6,525	1,000	6,300
1 4174601	Insurance	50				
1 4174901	Miscellaneous	370	5,036	7,608	7,500-	4,500
1 4174913	Miscellaneous - Bar Dues	1,302	1,321	1,428	1,400	1,450
1 4174915	Miscellaneous - Registration	40			100	

Obj 004	Other Services - Charges	9,986	13,054	23,615	4,700-	18,650
Corporate Counsel						
Salaries						
1 4181001	Salaries & Benefits	190,252	169,808	165,510	166,344	174,861
1 4181002	Salaries-Overtime			7,782		

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Attorney						
Corporate Counsel						
Salaries						
1	4181003			1,282		
Obj 001	Salaries	190,252	169,808	174,573	166,344	174,861
Personnel Benefits						
1	4182002	32,304	31,771	35,581	35,732	41,812
Obj 002	Personnel Benefits	32,304	31,771	35,581	35,732	41,812
Supplies						
1	4183101	3,311	3,160	2,503	2,500	2,300
1	4183113	3,160	4,201	3,299	2,000	1,500
1	4183201		49			
1	4183501	559	1,089	721		213
1	4183502		251	141		
1	4183590	481				
Obj 003	Supplies	7,511	8,750	6,665	4,500	4,013
Other Services - Charges						
1	4184101	190	125	77	300	
1	4184117			67		
1	4184134		92,510	91,239	120,000	120,000
1	4184201	100	23			
1	4184202	727	727	828	600	800
1	4184301	480	728	1,146	500	1,000
1	4184401		1,358			
1	4184501	2,139	2,663	3,876	100	4,000
1	4184601		50			
1	4184801			260		
1	4184901	128	249	190	500	500
1	4184913	1,544	1,569	1,662	1,600	1,700
1	4184915			35		
Obj 004	Other Services - Charges	5,309	100,004	99,381	123,600	128,000
Salaries						
1	4191001	404,903	358,443	367,171	375,380	386,129
1	4191002	351	584	936		
1	4191003			4,288		
Obj 001	Salaries	405,254	359,026	372,395	375,380	386,129
Personnel Benefits						
1	4192002	91,879	85,400	95,771	105,386	114,668
1	4192004					
Obj 002	Personnel Benefits	91,879	85,400	95,771	105,386	114,668

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Attorney						
Juvenile Division						
Supplies						
1 4193101	Office & Operating Supplies	4,273	7,756	4,028	4,500	3,750
1 4193113	Supplies-Publications	743	130	235	200	200
1 4193501	Small Tools & Minor Equipmen	646	503	1,449		300
1 4193502	Computer Software	95			1,333	
1 4193590	Small Attrac Computer/Monito			6,078	10,000	

Obj 003	Supplies	5,757	8,388	11,791	16,033	4,250
Other Services - Charges						
1 4194101	Professional Services	1,187	484	842	500	
1 4194122	Prof Serv-Doctors & Experts			600		
1 4194128	Prof Serv-Lexis		381	2,273	2,100-	2,700
1 4194202	Communications-Postage	3,284	2,555	2,831	3,000	3,000
1 4194301	Travel	2,373	922	2,460	1,200	1,200
1 4194303	Travel-Judges			739		
1 4194501	Operating Rental & Leases	6,088	6,037	6,759	5,000	7,000
1 4194601	Insurance		125	100		
1 4194801	Repair & Maintenance	73				
1 4194901	Miscellaneous	856	75	90	300	500
1 4194913	Miscellaneous - Bar Dues	1,289	1,309	1,160	1,400	1,250

Obj 004	Other Services - Charges	15,150	11,888	17,854	9,300	15,650

Sub 410	Attorney	5,174,875	5,069,349	5,159,782	5,210,141	5,404,187