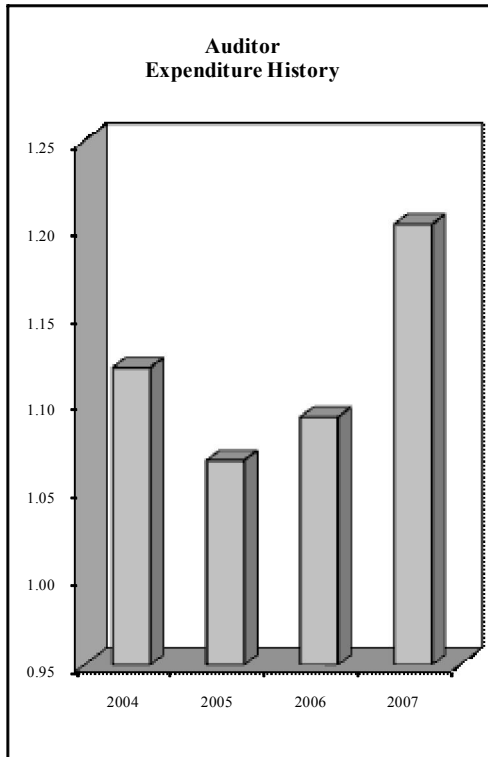


Auditor



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Salaries & Wages	681,762	641,849	646,858	714,422
Personnel Benefits	168,858	161,019	180,562	223,053
Supplies	17,238	25,412	16,444	9,533
Other Services & Charges	252,122	238,634	247,898	255,040
Total	<u>1,119,980</u>	<u>1,066,914</u>	<u>1,091,762</u>	<u>1,202,048</u>
Staffing / FTE's	20.14	19.14	17.14	18.64

Program Description:

The Yakima County Auditor's Office is responsible for four major functions.

- 1) The Accounting Division produces the annual financial report, maintaining payroll, accounts payable, accounts receivable, and the County's financial system.
- 2) The Recording Division is responsible for all recording of official public records and maintaining a permanent record of such documents. In addition, the department also issues marriage licenses, and US passports.
- 3) The Licensing Division is an agent of the Washington State Department of Licensing having the responsibility for the collection of licensing fees on motor vehicles and vessels.
- 4) The Auditor is also ex-officio, supervisor of all primary, general and special elections. The Election Division plans, coordinates, and implements all election procedures, and maintains all records pertaining to elections. The division maintains the files for all voter registration and related transactions.

Mission Statement:

The Yakima County Auditor's Office is dedicated to providing quality services in Accounts Payable, Elections, Finance, Licensing, Payroll and Recording.

As a responsive, customer focused team, we provide a solid foundation by being knowledgeable, accountable and accurate in the work we do.

Our customers are the key to our inspiration. Our people are the key to our success.

Major Objectives:

- Continue the semi annual audits of all licensing subagents.
- Implement e-recording in conjunction with the Treasurer, Assessor and area title companies. Converting the recording system to a new system.
- Continue cross training among the divisions.

Revenue/Expenditure Comment:

The Auditor's primary revenue source is the collection of fees for licensing and registration of motor vehicles and vessels. Approximately \$1.2 million

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Auditor						
REVENUES						
1	2132220001	Marriage Licenses	10,776	10,664	9,768	10,500
1	2132220002	Marriage License Custom Cert	5,075	4,900	4,607	4,400
1	2133400801	State Department of Licensin	6,650	6,384	5,984	6,000
1	2134121001	Auditor Filing & Recording	432,811	434,762	411,985	400,000
1	2134121002	Low Income Housing Surcharge	21,030	13,764		21,000
1	2134121003	Mortgage Fraud Acct	596	604	552	450
1	2134121004	Homeles Housing Fee		3,668	7,768	8,500
1	2134135001	Other Statutory Cert/Copy Fe	27,559	26,434	23,158	24,000
1	2134138001	Records Search	360	400	427	300
1	2134148001	Motor Vehicle License Fees	1,221,727	1,215,440	1,152,488	1,195,000
1	2134169001	Printing & Duplicating-Copie	12,244	12,856	17,307	11,000
1	2134169005	Printing/Duplicating: W-2	190	220	190	150
1	2134199001	Passport & Naturalization Fe	23,460	31,483	34,260	25,000
1	2136910001	Sale of Scrap and Junk				50
1	2136981001	Cashiers Short/Over	266	223	63-	100
1	2136990001	Other Misc Revenue	166	89	145	100
1	2136990005	Misc-Service Chrg-Returned C	225	450	175	200
1	2136990011	Misc-Reimbursement of Costs	620	833	1,110	400
1	2136990041	Notary Fees	340	493	275	400

Fnc 021	Auditor	1,764,095	1,763,670	1,670,136	1,707,650	1,718,220

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007	
		Actual	Actual	Current	Budget	Budget	
Auditor							
Salaries							
1	21111001	Salaries & Wages	674,476	635,449	638,745	640,358	714,422
1	21111002	Salaries-Overtime	3,453	4,633	5,577	6,500	
1	21111003	Salaries-Extra Help		743			
1	21111010	Accrued Annual Leave	3,833	1,024	1,252-		

Obj 001	Salaries	681,762	641,849	643,069	646,858	714,423	
Personnel Benefits							
1	21112002	Benefits-Direct	168,858	161,019	173,444	180,562	223,053
1	21112004	Benefits-Bank Accruals			168-		

Obj 002	Personnel Benefits	168,858	161,019	173,276	180,562	223,053	
Supplies							
1	21113101	Office & Operating Supplies	17,104	23,874	11,331	16,000	9,133
1	21113501	Small Tools & Minor Equipmen	134	625	6,630	444	400
1	21113590	Small Attrac-Tracked Invento		914			

Obj 003	Supplies	17,238	25,412	17,961	16,444	9,533	
Other Services - Charges							
1	21114101	Professional Services	111	26	23	300	300
1	21114191	Prof Serv-Purchasing Serv	2,228	2,218	6,103	6,103	5,214
1	21114192	Prof Serv-Infor Services	107,869	111,695	113,913	113,913	121,852
1	21114201	Communication-Telephone	2,690	2,039	1,632	2,600	2,000
1	21114202	Communication-Postage	37,021	35,216	39,024	35,500	35,520
1	21114301	Travel	5,085	4,618	3,497	3,000	6,000
1	21114401	Advertising	250	1,138	1,566	600	1,966
1	21114501	Operating Rentals & Leases	15,131	1,609	1,952	1,800	1,800
1	21114590	Rent-Facil Maint	67,639	67,639	67,639	67,639	67,639
1	21114601	Insurance	120			500	500
1	21114690	Insurance-Interfund	5,555	6,027	7,643	7,643	3,949
1	21114801	Repairs & Maintenance	309	203	519	1,000	1,000
1	21114901	Miscellaneous	7,788	5,891	3,874	7,000	7,000

Obj 004	Other Services - Charges	251,797	238,318	247,384	247,598	254,740	
Intergovernmental Services							
1	21115101	Intergov Prof Serv.-Sunnysid	325	315	135	300	300

Obj 005	Intergovernmental Services	325	315	135	300	300	

Fnc 021	Auditor	1,119,980	1,066,914	1,081,826	1,091,762	1,202,048	