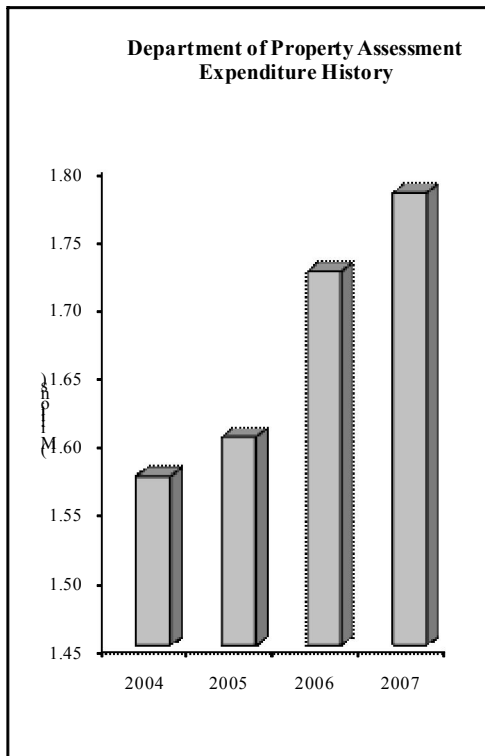


## Department of Property Assessment



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Salaries & Wages	924,220	956,584	1,014,497	1,046,795
Personnel Benefits	241,208	250,602	301,057	329,949
Supplies	58,391	35,951	23,802	23,802
Other Services & Charges	349,907	359,455	384,296	380,581
Total	<u>1,573,726</u>	<u>1,602,592</u>	<u>1,723,652</u>	<u>1,781,127</u>
Staffing / FTE's	28.50	28.50	27.90	27.90

### Program Description:

The County Assessor's Office annually appraises and places value on 105,481 parcels of real and personal property with an assessed value in excess of \$9,646,266,867. Appraisers are required by law to inspect at least 1/6 of the real parcels or approximately 16,000 parcels each year. The office administers, maintains, and audits over 10,000 personal property accounts on an annual basis.

Assessors' Office staff calculates property tax requests for every taxing district in the County on an annual basis, auditing and verifying that statutory limitations are not exceeded and establishes levy rates based on the districts' requests. Rates are certified to the County Commissioners and then passed on to the County Treasurer's Office for collection.

The Assessor's Office administered over 5572 Senior Citizen/Disabled applications and renewals.

The office processes approximately 1,000 open space removals and/or continuances every year in addition to auditing over 10,700 parcels for compliance in the State Open Space – Farm & Agricultural classification.

The Assessor's staff creates and maintains all new and ongoing parcel change information and is responsible for the mapping information for the County.

### Major Objectives:

- Provide excellent customer service to the property owners and other departments of Yakima County for all requests for information or questions regarding real and personal property.
- Continue the computerization of the parcel mapping information for the County.
- Computerize the segregation process for new parcel creation within the County.
- Convert the appraisal software program to integrate it with the assessment computer system shared with the Treasurer's Office.
- Continue to improve the office's website to provide public access to information through public terminals and the Internet.
- Meet all statutory requirements for completion of levies, assessments, and addition of new construction to the assessment roll.

**2007 Final Budget  
Revenue  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Dept of Property Assessment						
REVENUES						
1	1031770001	13			400	
1	1033814001	217	1,122			200
1	1034141001	1,250		128	1,500	1,000
1	1034141002			222		
1	1034141003	1,125	2,500	1,298	375	1,200
1	1034150001	340	388	1,406	1,000	350
1	1034169001	3,777	3,214	2,232	3,000	3,200
1	1034914005				1,000	
1	1036851001		363	350		300
1	1036990001			1,880		
		-----				
Sub 010	Dept of Property Assessment	6,723	7,586	7,516	7,275	6,250

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007	
		Actual	Actual	Current	Budget	Budget	
Dept of Property Assessment							
Salaries							
1	111001	Salaries & Wages	833,990	857,111	908,423	998,704	1,030,873
1	111002	Salaries-Overtime		167	200		
1	111003	Salaries-Extra Help	10,081	26,761	19,213	15,793	15,922
1	111010	Accrued Annual Leave	5,831	630	2,555		
1	121001	Salaries & Wages	74,318	71,916	74,309		
-----							
Obj 001	Salaries		924,220	956,584	1,004,699	1,014,497	1,046,795
Personnel Benefits							
1	112002	Benefits-Direct	221,540	231,229	255,668	301,057	329,949
1	112003	Benefits-Indirect			7		
1	122002	Benefits-Direct	19,668	19,373	21,486		
-----							
Obj 002	Personnel Benefits		241,208	250,602	277,160	301,057	329,949
Supplies							
1	113101	Office & Operating Supplies	17,635	19,377	10,912	18,620	18,620
1	113201	Fuel Consumed	72	5	25	3,768	3,768
1	113501	Small Tools & Minor Equipmen	216	28		1,111	1,111
1	113502	Computer Software	9,210	10,243	424-	303	303
1	113590	Small Attrac-Tracked Invento	31,259	6,297	2,286		
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Obj 003	Supplies		58,391	35,951	12,799	23,802	23,802
Other Services - Charges							
1	114101	Professional Services	3,017	6,120	8,821	5,575	5,575
1	114191	Prof Serv-Purchasing Serv	1,234	1,479	3,010	3,010	1,784
1	114192	Prof Serv-Information Servic	195,601	202,694	212,430	212,430	220,267
1	114201	Communication-Telephone	4,189	2,833	2,464	3,857	3,857
1	114202	Communication-Postage	26,832	25,831	24,233	25,596	25,596
1	114301	Travel	10,160	7,845	3,300	4,545	4,545
1	114401	Advertising	2,929	1,639	100	2,260	2,260
1	114501	Operating Rentals & Leases	26,714	31,505	43,156	27,564	27,564
1	114590	Rent-Facil Maint	57,090	57,090	57,090	57,090	57,090
1	114601	Insurance				5,005	5,005
1	114690	Insurance-Interfund	15,232	17,040	28,126	28,126	16,399
1	114801	Repairs & Maintenance	603	157	781	1,907	1,907
1	114890	Repairs & Maintenance/Interf				1,444	1,444
1	114901	Miscellaneous	6,307	5,223	3,569	5,887	7,288
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Obj 004	Other Services - Charges		349,907	359,455	387,081	384,296	380,581
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Sub 010	Dept of Property Assessment		1,573,727	1,602,592	1,681,739	1,723,652	1,781,127