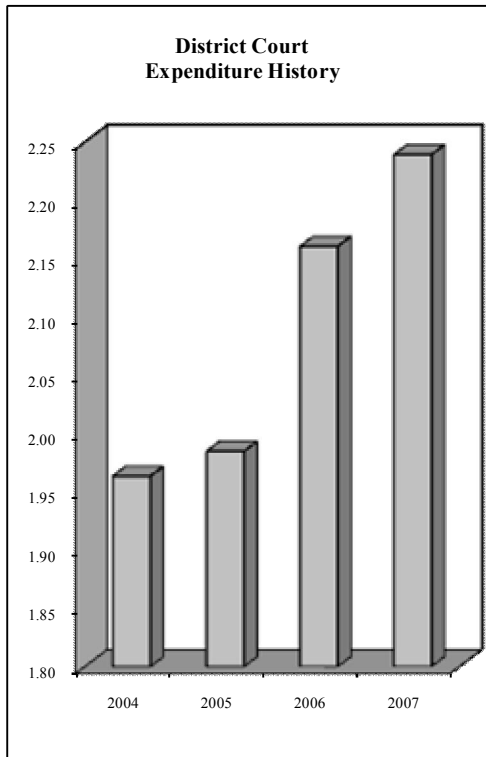


District Court



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Salaries & Wages	1,251,598	1,199,744	1,357,270	1,345,179
Personnel Benefits	253,607	255,372	321,412	368,143
Supplies	51,960	74,693	70,538	62,914
Other Services & Charges	406,300	454,997	411,464	463,042
Total	1,963,465	1,984,806	2,160,684	2,239,278
Staffing / FTE	27.40	27.40	27.33	28.33

Program Description:

The District Court provides limited jurisdiction court services for Yakima County residents. The Court hears a wide variety of civil and criminal cases.

District Court has jurisdiction over crimes punishable by up to one year in jail and a \$5,000 fine. Criminal matters include driving under the influence of alcohol, thefts of property or service valued at \$250 or less, domestic violence assaults and protection order violations, hit and run, and driving with a suspended license and violations of hunting and fishing laws. The Court also hears traffic and non-traffic infractions such as tickets for speeding and driving without insurance that are punishable only by a financial penalty.

The Washington State Patrol or the Yakima County Sheriff's Office file most of the criminal and infraction cases.

District Court also hears civil matters such as damage claims for personal injury, property damage, and breach of contract for amounts up to \$50,000. The Court also hears small claim cases up to \$4,000, civil anti-harassment actions, name changes, and certain lien foreclosures.

The mission of the Yakima County Courts is to:

Provide effective and timely resolution of legal matters, assuring dignified and fair treatment to all participants while promoting respect for the justice system and maintaining the independence of the judiciary.

Major Objectives:

- Continue to provide quality services to the citizens of Yakima County with the limited resources allotted.
- Maximized the ability to handle caseloads within reasonable time frames absent adequate staffing levels and financial resources for operations to implement modern programs targeted at improved services.

District Court (continued)

Revenue/Expenditure Comment:

District Court operations are governed by state statute and constitutional requirements. Most expenses are beyond the control of the Court.

In order to increase efficiencies and reduce costs to the taxpayers, the Court shares its Court Administrator with Superior Court. This unprecedented administrative consolidation has been widely recognized as a model for other courts around the state. Compared to 16 other counties like Yakima in size, demographics and income, Yakima County District Court averages far fewer staff, far more cases per capita and higher crime rates than any of these comparable counties.

District Court aggressively enforces financial sanctions through collections outsourcing and an expanded method of payment (i.e. credit cards and payment drop box).

2007 Final Budget
Revenue
As of November 30, 2006

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
District Court						
REVENUES						
1 44033601290	Judges Task Force (5454)		11,788	31,942	40,000	80,000
1 44033812001	Crt Costs-Cities Filing Fees	43,681	28,047	21,361	30,000	30,000
1 44033812005	Crt Costs-Tieton Filing Fees	4,532	3,938	2,464	4,000	4,000
1 44034122001	District Court Civil Filings	111,335	132,056	163,887	112,000	180,000
1 44034122002	Dist Crt-Anti Harrassment Fe	2,705	3,714	3,932	3,500	3,500
1 44034122041	Dist Crt-Local Crime Fees	1,289	4,729	846	500	500
1 44034128001	Small Claims Filings	4,743	5,767	6,480	4,800	5,500
1 44034128002	Other Court Filings-Civil Mi	31,107	46,141	68,136	32,000	74,000
1 44034133001	Name Change-Auditor Fees	1,728	2,227	178	1,600	1,600
1 44034133002	Name Change-District Court	2,358	2,521	1,059	3,500	3,500
1 44034133021	Dist Crt-Warrant Admin Fees	20,544	16,190	19,265	20,000	20,000
1 44034133031	Dist Crt-Def Prosecution Fee	14,090	14,441	12,737	14,000	14,000
1 44034133061	Dist Crt-Infract Time Pay Fe		4,706	16,472		15,000
1 44034146101	I Name Change Admin Costs	3,485-	4,125-			
1 44034162001	District Court Copies	562	604	494	500	500
1 44035230001	Mandatory Insurance Cost	4,823	5,173	5,760	5,000	5,000
1 44035310001	Traffic Infraction Penalties	768,316	752,128	758,427	900,000	850,000
1 44035310002	Traffic Infraction JIS	4,019	2,793	2,362	3,000	3,000
1 44035310003	Traf Infr-Local Schl Zone Sf	219	1,561	560	300	300
1 44035310004	Traf Infr-Trauma Care Charge	203,558	201,936	188,087	205,000	205,000
1 44035310005	Local Infraction Ref - Traum		655		200	200
1 44035310101	Infraction-Disabled Parking		5	100	100	100
1 44035310981	Snowmobile Infraction			982		
1 44035360001	Litter Control Violations	801	9	28	200	200
1 44035370001	Other Non-Parking Infrac Pen	17,921	17,197	16,540	15,000	15,000
1 44035370101	Infraction-Littering	9		27		
1 44035400001	Parking Infraction Penalties	8,050	3,580	4,592	8,000	4,000
1 44035520001	DUI Penalties	164,264	184,786	150,615	170,000	170,000
1 44035580001	Othr Crim Traffic Misdem Pen	180,178	165,920	160,162	185,000	185,000
1 44035690001	Other Criminal Non-Traffic P	85,221	84,916	70,236	86,000	70,000
1 44035731001	Dist Crt-Jury Demand Costs	702	499	761	500	500
1 44035732001	Dist Crt-Witness Costs	631	291	239	500	500
1 44035733001	Dist Crt-Public Defense Cost	984	714	216	1,000	1,000
1 44035734001	Dist Crt-Sheriffs' Costs	5		174		100
1 44035990001	Misc. Revenue (5454)				312,168	
1 44036190001	Other Interest Earnings	25,838	18,101	17,813	25,000	20,000
1 44036250002	Space/Facil-Courthouse	788		1,576	788	788
1 44036981001	Cashiers Over/Short	85	25	4-	100	100
1 44036981002	Overpay/Underpay	622	823	378	350	350
1 44036981003	Misc Cash	88	43	126	100	100
1 44036990005	Misc-Service Chrg-Returned C	1,541	1,259	4,713	1,200	2,000
1 44036990011	Misc - Reimbursements of Cos		860			
1 44036990026	Misc-Travel Reimbursement	170	330	330	200	200
Sub 440 District Court		1,704,022	1,716,345	1,734,054	2,186,106	1,965,538

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
District Court						
Salaries						
1 4411001	Salaries & Wages	711,019	680,309	738,085	800,274	771,824
1 4411002	Salaries-Overtime	13,398	20,699	21,888	10,000	10,000
1 4411003	Salaries-Extra Help	13,265	11,865	4,665	15,000	14,000
1 4411010	Accrued Annual Leave	22,477	3,174-	9,076		
1 4411011	Accrued Comp Time	333	456	4,116		
1 4411020	Salaries-Judges	454,423	478,571	492,928	486,528	507,716
1 4411021	Extra Help-Pro Tems	35,622	10,748	12,660	20,000	15,000
1 4411022	Extra Help-Interpreters	1,060	270		1,184	

Obj 001	Salaries	1,251,598	1,199,744	1,283,418	1,332,986	1,318,540
Personnel Benefits						
1 4412002	Benefits-Direct	253,990	256,424	295,299	316,944	357,145
1 4412004	Benefits-Bank Accruals	383-	1,052-	3,651-		

Obj 002	Personnel Benefits	253,607	255,372	291,648	316,944	357,145
Supplies						
1 4413101	Office & Operating Supplies	7,219	6,291	6,521	8,000	10,000
1 4413104	Supplies-Forms & Printing	20,967	24,371	18,819	16,725	15,198
1 4413130	Supplies-Law Books	7,937	7,821	5,902	5,000	5,000
1 4413131	Supplies-Jury Costs	1,046	1,934	1,019	1,500	1,000
1 4413132	Supplies-Courtroom Costs		27		1,000	1,000
1 4413134	Supplies-Copier	5,955	4,610	6,976	8,000	8,000
1 4413501	Small Tools & Minor Equipmen		449	1,118	777	1,717
1 4413502	Computer Software	194	5,303	245	1,000	3,000
1 4413504	Small Tools-Office Equipment	925	1,229	310	1,000	3,000
1 4413507	Small Tools-PC Parts	1,475	459	264	3,000	3,000
1 4413508	Small Tools-Furniture	1,695	3,511	218	2,000	3,000
1 4413590	Small Attrac-Tracked Invento	4,546	18,687	4,559	150	5,197

Obj 003	Supplies	51,960	74,693	45,951	48,152	59,112
Other Services - Charges						
1 4414101	Professional Services	5,866	20,246	3,023	4,449	4,500
1 4414106	Prof Serv-Court Administrato	39,800	39,800	39,800	40,912	40,912
1 4414111	Prof Serv-Interpreter	63,498	64,455	64,452	52,200	52,200
1 4414191	Prof Serv-Purchasing Serv	3,190	3,676	3,697	3,697	4,398
1 4414192	Prof Serv-Info Services	58,511	75,928	63,912	63,912	79,743
1 4414201	Communication-Telephone	7,717	6,054	6,300	9,000	8,500
1 4414202	Communication-Postage	7,342	7,568	7,522	6,500	6,500
1 4414301	Travel	3,174	3,858	5,286	4,600	5,000
1 4414401	Advertising	213	769	1,144	1,000	1,000
1 4414501	Operating Rentals & Leases	8,887	9,499	7,184	9,000	9,000
1 4414590	Rent-Facil Maint	151,713	151,713	151,713	151,713	151,713

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
District Court						
Other Services - Charges						
1 4414601	Insurance				100	100
1 4414690	Insurance-Interfund	8,683	8,495	11,481	11,481	6,476
1 4414801	Repairs & Maintenance	1,869	22,425	1,859	1,000	1,000
1 4414901	Miscellaneous	63	25	8	500	500
1 4414904	Misc-Jury Fees	38,409	32,271	43,881	37,733	35,000
1 4414906	Misc-Jury Meals		27	40		500
1 4414909	Misc-Witness Fees	2,241	1,972	2,390	8,000	8,000
1 4414911	Misc-Training		2,654	3,354	3,084	2,750
1 4414913	Misc-Dues		2,205	2,632	3,258	4,000
1 4414929	Misc-Subscriptions/Law Books		240	256	464	1,000

Obj 004	Other Services - Charges	406,300	454,997	420,496	413,547	423,042
Trial Court Task Fund						
Salaries						
1 4421001	Salaries & Wages				20,468	26,639
1 4421003	Salaries-Extra Help				816	
1 4421021	Extra Help-Pro Tems				3,000	

Obj 001	Salaries				24,284	26,639
Personnel Benefits						
1 4422002	Benefits-Direct				4,468	10,998

Obj 002	Personnel Benefits				4,468	10,998
Supplies						
1 4423101	Office & Operating Supplies				2,000	
1 4423104	Supplies-Forms & Printing			2,274	2,275	3,802
1 4423501	Small Tools & Minor Equipmen			223	1,223	
1 4423508	Small Tools-Furniture			11,734	11,788	
1 4423590	Small Attrac-Tracked Invento			5,030	5,100	

Obj 003	Supplies			19,261	22,386	3,802
Other Services - Charges						
1 4424301	Travel			380	400	
1 4424901	Miscellaneous					40,000
1 4424911	Misc-Training				250	
1 4424913	Misc-Dues			250		

Obj 004	Other Services - Charges			630	650	40,000

Sub 440	District Court	1,963,464	1,984,805	2,061,403	2,163,417	2,239,278