



BOARD OF YAKIMA COUNTY COMMISSIONERS

Agenda Request Form (ARF)

Deliver completed ARF and finalized agenda item to the Clerk or Deputy Clerk of the Board at the Yakima County Commissioners' Office, Room 232.

Prepared by: Kimberly Ruelas

Department: Human Services

Requested Agenda Date: 08/20/2024

Presenting: Lance Larsen

Board of County Commissioners Record Assigned

BOCC Agreement

314-2024

Yakima County, WA

Action Requested – Check Applicable Box:

☐ PASS RESOLUTION

☐ PASS ORDINANCE

☐ ISSUE PROCLAMATION

☒ EXECUTE or AMEND

AGREEMENT, CONTRACT, or GRANT

☐ OTHER _____

Document Title:

Triumph Treatment Services Shelter 2025 Contract Modification 1 (TTS-Shelter-2025-MOD1)

Background Information:

Triumph requested \$122,078 (per year) in the 2024-26 HHAP RFP for Shelter. Triumph was awarded \$100,000. This modification increases their year 1 award by \$22,078 bringing the total year 1 award to the full requested \$122,078 and leaving year 2 unchanged. The additional funding is from one-year non-recurring funds granted by the State Department of Commerce.

Describe Fiscal Impact:

\$22,078 from July 1st, 2024, through June 30th, 2025.

Summary & Recommendation:

Recommend to approve.

Department Head/Elected Official Signature

Corporate Counsel Initial (for Agreements Only)

HUMAN SERVICES CONTRACT FACE SHEET

CONTRACTOR IS A <input checked="" type="checkbox"/> SUBRECIPIENT <input type="checkbox"/> VENDOR		CONTRACT NUMBER: TTS-Shelter-2025-MOD1	
1. NAME/ADDRESS: Triumph Treatment Services UEI: Z9NBAKJLG3F8 120 S. 3rd Street Yakima, WA 98901 (509) 248-1800	2. ORIGINAL CONTRACT AMOUNT: \$100,000	5. PREVIOUS CONTRACT AMOUNT: \$100,000	
	3. CASH MATCH REQUIREMENT:	6. MODIFICATION AMOUNT: \$22,078	
	4. TOTAL CONTRACT AMOUNT: \$100,000	7. NEW TOTAL CONTRACT AMOUNT: \$122,078	
8. CONTACT: Jim Simmons, CFO 120 S. 3rd Street Yakima, WA 98901 (509) 853-4117 jsimmons@triumphTX.org	9. COUNTY PROGRAM CONTACT: Yakima County Human Services Melissa Holm, Grant Manager 223 N 1st Street Yakima, WA 98901-2639 (509) 865-5005 Melissa.Holm@co.yakima.wa.us	10. COUNTY FISCAL CONTACT: Yakima County Human Services Kimberly Ruelas, Accountant II 223 N 1st Street Yakima, WA 98901-2639 (509) 823-8881 kimberly.ruelas@co.yakima.wa.us	
11. CONTRACT START DATE: July 1, 2024		12. CONTRACT END DATE: June 30, 2025	
13. FUNDING AUTHORITY: Washington State Department of Commerce Consolidated Homeless Grant/ Local Housing Fees 2163		14. INDIRECT RATE: N/A	
15. CFDA NUMBER(s): N/A		16. CFDA TITLE(S): N/A	
17. MODIFICATION PURPOSE: To change funding amounts, per the availability of funds and in accordance with amounts as requested by the subrecipient.			
EXHIBITS: When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract by reference: <input checked="" type="checkbox"/> Exhibits (specify): EXHIBIT A – Special Terms & Performance Measures EXHIBIT B – Budget EXHIBIT C – Insurance Certificate EXHIBIT D – Uniform Guidance EXHIBIT E – Modification 1			
This Contract contains all of the terms and conditions agreed upon by the parties and all documents attached or incorporated by reference, include Basic Interagency Agreement or its successor. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract shall be deemed to exist or bind the parties. The parties signing below warrant that they have read and understand this Contract and have authority to enter into this Contract.			
Triumph Treatment Services  _____ Jim Simmons, CFO 8/12/2024 _____ Date Approved as to Form:  _____ Deputy Prosecuting Attorney Agreement Number BOCC Agreement		BOARD OF COUNTY COMMISSIONERS  _____ Amanda McKinney, Chair  _____ Kyle Curtis, Commissioner  _____ LaDon Linde, Commissioner DATED <u>AUG 20 2024</u> _____ Attest: Julie Lawrence, Clerk of the Board or Erin Franklin, Deputy Clerk of the Board	



314-2024

EXHIBIT E
MODIFICATION 1

This Contract is modified as follows:

EXHIBIT B BUDGET

GRANTEE is authorized to spend no more than **ONE-HUNDRED TWENTY-TWO THOUSAND AND SEVENTY-EIGHT AND 00/100 DOLLARS (\$122,078) FROM July 1st, 2024, through June 30th, 2025.**

<u>Budget Category</u>	<u>Current Contract Amount</u>	<u>Modification 1</u>	<u>New Contract Amount</u>
Administration	\$5,350	\$1,181	\$6,531
Operations	\$61,740	\$13,631	\$75,371
Facility Support	\$32,910	\$7,266	\$40,176
TOTAL	\$100,000	\$22,078	\$122,078

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT REMAIN IN FULL FORCE AND EFFECT.