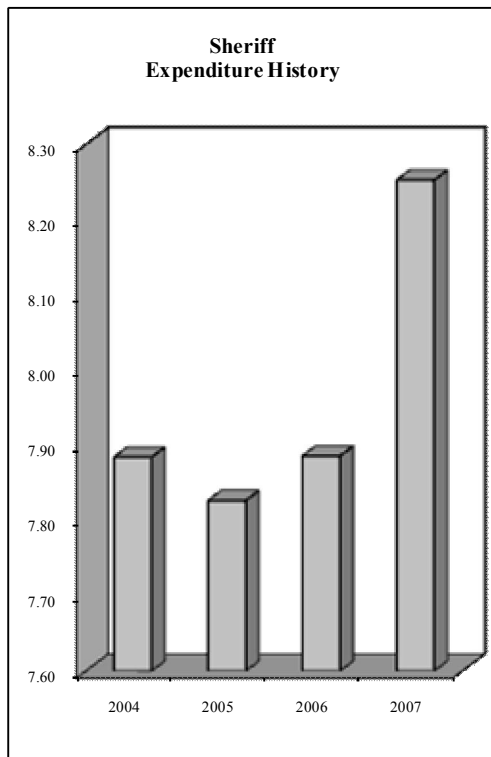


# Sheriff



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Salaries & Wages	4,760,896	4,815,734	4,624,287	4,911,560
Personnel Benefits	1,397,393	1,396,346	1,655,608	1,705,088
Supplies	266,094	278,927	249,523	407,341
Other Services & Charges	1,460,082	1,335,833	1,356,559	1,228,730
Total	<u>7,884,465</u>	<u>7,826,840</u>	<u>7,885,977</u>	<u>8,252,719</u>
Staffing / FTE	99.00	97.00	90.00	91.00

## Program Description:

“The Sheriff is the chief executive officer and conservator of the peace of the county.” The functions of the Sheriff’s Office primarily fall into three categories: law enforcement, civil process, and emergency operation.

## Major Objectives:

- Respond as quickly as possible to calls for service.
- Provide quality investigations and follow-up.
- Serve civil papers and warrants.
- Enhance community policing/problem solving.
- Provide directed traffic enforcement.

## Revenue/Expenditure Comment:

Recent county wide revenue short falls have impacted the Sheriff’s Office. Focus will be on those services most vital to public safety.

**2007 Final Budget**  
**Revenue**  
**As of November 30, 2006**

		2004	2005	2006	2006	2007	
		Actual	Actual	Current	Budget	Budget	
<b>Sheriff</b>							
<b>REVENUES</b>							
1	21032130002	Kennel License	6,420	4,804	4,045	4,000	4,500
1	21032230001	Dog Licenses	79,245	62,512	76,848	80,000	70,000
1	21033839001	Intergov Animal Control	600	600	500	400	400
1	21034393001	Animal Control & Shelter Fee	220	200	140	200	200
1	21035690101	County Dog Violation	1,274	409	836	1,000	1,000
1	21036711001	Donations From Private Sourc	55	33	121	20	20
1	22032290003	Pistol Permits	13,205	14,201	24,994	14,000	15,000
1	22032290004	Alien Fire Arms	64	512	192	600	100
1	22033116591	Local Law Enforce Block Gran	3,710	28,247			
1	22033116671	Dept of Just-Bullet Proof Ve		668		1,000	1,000
1	22033210701	Federal Forrest-Title III	102,863	161,209	81,446	142,533	150,914
1	22033316579	Dept of Comm Dev-LEAD Progra	48,854	44,811	26,391	32,000	32,000
1	22033316710	Dept of Comm Dev - Meth Int	72,774	91,226	38,058	68,016	68,016
1	22033399991	HIDTA-Hi Intens Drug Traf Ar	16,862	44,177	10,461		2,000
1	22033401301	State Patrol	19,916	29,345		30,000	
1	22033401302	State Patrol-Sex Offender	6,432	7,488	6,080	3,000	4,000
1	22033401304	Domestic Hwy Interdiction		880	247		
1	22033401807	Communication Assistance		4,127	5,438	7,250	7,250
1	22033402701	IAC for Outdoor Recreation	95,920	102,836	58,493	100,985	91,886
1	22033403502	WA Traffic Agreement	6,375	7,520	2,078	2,500	2,500
1	22033821001	Police Service-Harrah	33,084	33,912	31,863	34,460	38,236
1	22033821002	Police Service-Naches	48,328	49,536	42,312	50,590	55,649
1	22033821003	Police Service-Tieton	8,642	8,858	6,810	9,080	10,896
1	22033821004	Police Service-Moxee	10,069	10,069	7,929	10,573	11,630
1	22033821005	Police Service-Selah	51,000	51,000	36,545	53,550	50,945
1	22033821006	Police Service-Forest Servic	60,000	60,000	60,000	60,000	60,000
1	22033821009	Police Service-Zillah	17,710	17,710	13,947	18,596	20,455
1	22033821011	Police Service-Mt Adams SD	95,792	72,379	12,359	79,954	
1	22033828002	Communication Service-Grange	13,327	13,327	10,495	13,993	15,392
1	22033828003	Communication Service-Wapato	58,960	58,960	46,431	61,908	68,098
1	22034135002	Records Checks	885	860	435	400	400
1	22034169001	Printing & Duplicating-Copie	11,856	14,503	12,280	11,000	11,000
1	22034210001	Law Enforcement Fees-Sup Crt	3,136	2,394	2,906	4,000	4,000
1	22034210002	Civil Wrnt Fees-General	498	217	660	400	200
1	22034210007	Law Enforcement-County Road	143,968	141,225	127,020	147,566	159,857
1	22034210008	Law Enforcement-Civil Fees	97,585	112,375	105,968	100,000	105,000
1	22034210009	Law Enforcement-Other	18,517	30,078	17,305	15,000	15,000
1	22034921001	Law Enforcement Services	1,608	1,648	1,267	1,680	1,858
1	22035734001	Dist Crt-Sheriffs' Costs	5,345	3,927	4,656	4,000	4,000
1	22036910001	Sale of Scrap and Junk	8,200				
1	22036940002	DUI Cost Settlements	178	178		100	
1	22036981001	Cashiers Over/Short	248	16-	10-		
1	22036990001	Other Misc Revenue	3,075	5,390	3,400	6,000	5,000
1	22036990004	Misc-Court Ordered Revenue	27,158	29,955	29,434	28,000	28,000
1	22036990011	Misc Revenue - LEAD	1,902	10,457	672	14,000	2,000
1	22036990013	Misc-Insurance Reimbursement			1,531		
1	22039700001	Operating Transfers In	492				
		-----					
Sub 220	Sheriff	1,196,354	1,334,748	912,582	1,212,354	1,118,402	

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
<b>Sheriff</b>						
<b>Administration</b>						
<b>Salaries</b>						
1	2211001	Salaries & Wages	4,177,872	4,223,127	4,135,104	4,329,173
1	2211002	Salaries-Overtime	230,470	237,852	96,338	
1	2211010	Accrued Annual Leave	10,425	20,706	25,021	
1	2211011	Accrued Comp Time	6,976	20,299-	3,546	
<hr style="border-top: 1px dashed black;"/>						
Obj	001	Salaries	4,425,744	4,461,386	4,260,010	4,329,173
<hr style="border-top: 1px dashed black;"/>						
<b>Personnel Benefits</b>						
1	2212002	Benefits-Direct	1,396,692	1,365,870	1,307,577	1,504,831
1	2212004	Benefits-Bank Accruals	130,426-	120,953-	46,550	
1	2212009	Benefits-Cleaning	4,189	5,001	4,390	5,000
1	2212014	Benefits-Uniforms/Contracts	13,836	6,113	8,687	14,500
1	2212015	Benefits-Uniforms/Non Contra	14,871	19,740	10,848	16,692
<hr style="border-top: 1px dashed black;"/>						
Obj	002	Personnel Benefits	1,299,162	1,275,771	1,378,051	1,541,023
<hr style="border-top: 1px dashed black;"/>						
<b>Supplies</b>						
1	2213101	Office & Operating Supplies	1,537	1,359	1,660	1,400
1	2213104	Printing	454	766	939	700
1	2213126	Film Developing	263			100
1	2213199	Misc Supplies	2,036	3,434	12,144	17,000
1	2213201	Fuel Consumed	154,256	143,761	290,462	227,370
1	2213501	Small Tools & Minor Equipmen	4,922	4,626	4,866	6,012
1	2213502	Computer Software	102	159	739	
1	2213590	Small Attrac-Tracked Invento	1,056	2,833	3,550	
<hr style="border-top: 1px dashed black;"/>						
Obj	003	Supplies	164,627	156,938	314,358	252,582
<hr style="border-top: 1px dashed black;"/>						
<b>Other Services - Charges</b>						
1	2214101	Professional Services				10,700
1	2214164	Prof Serv-Psychological Eval	4,350	1,900	1,600	2,800
1	2214177	Prof Serv-Polygraph	1,950	750	1,500	2,000
1	2214191	Prof Serv-Purchasing Serv	17,698	15,046	21,983	21,983
1	2214192	Prof Serv-Info Services	283,377	268,762	299,860	299,860
1	2214197	Prof Serv-Physical Evals	150		50	500
1	2214199	Prof Serv-Misc	20,431	49,711	11,279	3,500
1	2214201	Communication-Telephone	4,965	2,473	5,856	6,000
1	2214202	Communication-Postage	515	816	852	800
1	2214301	Travel	816	556	2,222	1,000
1	2214302	Travel-Admin	1,662	1,027	463	3,000
1	2214401	Advertising	2,121	1,784	4,760	2,000
1	2214501	Operating Rentals & Leases	456,345	411,334	414,962	407,480
1	2214590	Rent-Facil Maint	181,961	73,167	44,280	53,800
1	2214601	Insurance	125	225	125	500
1	2214690	Liability Insurance	159,968	172,370	178,790	178,790
1	2214701	Utility Services	121	3,711	26,100	35,000
1	2214801	Repairs & Maintenance			460	
1	2214806	Vehicle Repair & Maintenance	469	957	581	2,000

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007	
		Actual	Actual	Current	Budget	Budget	
<b>Sheriff</b>							
<b>Administration</b>							
Other Services - Charges							
1	2214808	Comm Equip Maintenance	12,771	11,610	12,174	13,900	14,000
1	2214809	Comm Equip Repair	16,646		376	1,500	1,500
1	2214899	Miscellaneous		894	3,525		
1	2214901	Miscellaneous	60			9,521	5,000
1	2214999	Miscellaneous	4,203	3,997	4,313	2,000	2,000
<hr/>							
Obj	004	Other Services - Charges	1,170,704	1,021,091	1,036,110	1,058,634	957,330
<b>Patrol - Central</b>							
Salaries							
1	2221001	Salaries & Wages		4,476			
1	2221002	Salaries-Overtime	89,181	83,073	72,431	107,000	110,000
<hr/>							
Obj	001	Salaries	89,181	87,549	72,431	107,000	110,000
<b>Personnel Benefits</b>							
1	2222002	Benefits-Direct	20,863	21,306	20,856	27,560	30,560
<hr/>							
Obj	002	Personnel Benefits	20,863	21,306	20,856	27,560	30,560
<b>Supplies</b>							
1	2223101	Office & Operating Supplies	4,295	2,810	4,634	5,300	5,500
1	2223104	Printing	2,713	3,038	2,529	2,800	2,800
1	2223116	Film	1,511	1,486	812	2,000	2,000
1	2223126	Film Developing	5,014	5,570	3,637	5,000	4,000
1	2223199	Misc Supplies	19,370	12,535	29,603	12,000	14,000
1	2223201	Fuel Consumed	159				
1	2223501	Small Tools & Minor Equipmen	13,214	3,526	2,715	10,000	8,000
1	2223502	Computer Software	188	1,170	2,016		
1	2223590	Small Attrac-Tracked Invento	2,170	9,043	7,543		
<hr/>							
Obj	003	Supplies	48,633	39,177	53,488	37,100	36,300
<b>Other Services - Charges</b>							
1	2224199	Prof Serv-Misc	3,703	2,631	5,188	2,700	2,700
1	2224201	Communication-Telephone	72,810	69,543	74,047	70,000	70,000
1	2224202	Communication-Postage	788	1,402	1,343	1,200	1,400
1	2224301	Travel	1,291	1,031	200	3,000	2,000
1	2224401	Advertising			46		
1	2224501	Operating Rentals & Leases	150	150		250	250
1	2224701	Utility Services				100	100
1	2224801	Repairs & Maintenance	292	173			
1	2224806	Vehicle Repair & Maintenance	75,155	110,465	91,743	80,000	85,000
1	2224808	Comm Equip - Maint	70	830	4,824	500	2,500
1	2224809	Comm Equip - Repair	125	87	961	500	500
1	2224811	Towing	2,357	1,685	1,934	2,500	2,500
1	2224899	Miscellaneous	2,214	3,773	1,008	4,000	2,000
1	2224901	Miscellaneous			4		

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
<b>Sheriff</b>						
Patrol - Central						
Other Services - Charges						
1 2224999	Misc Services & Charges	1,519	105	180	1,250	1,000
-----						
Obj 004	Other Services - Charges	160,474	191,874	181,479	166,000	169,950
 Patrol Precint-West Valley						
Supplies						
1 2253101	Office & Operating Supplies			3		
1 2253199	Miscellaneous		6	11		
-----						
Obj 003	Supplies		6	14		
 ORV						
Salaries						
1 2271002	Salaries-Overtime	4,876	821	1,384	2,000	2,000
-----						
Obj 001	Salaries	4,876	821	1,384	2,000	2,000
 Personnel Benefits						
1 2272002	Benefits-Direct	2,333	2,721	387	500	600
1 2272015	Benefits-Uniforms/Non Contra				2,500	
-----						
Obj 002	Personnel Benefits	2,333	2,721	387	3,000	600
 Supplies						
1 2273101	Office & Operating Supplies		54	117	200	200
1 2273104	Printing	275	400	68	200	
1 2273126	Film Developing		49	36		
1 2273199	Misc Supplies	327	86	404	400	400
1 2273201	Fuel Consumed	3,273	5,135			
1 2273501	Small Tools & Minor Equipmen	4,499	1,407	453	250	250
1 2273590	Small Attrac-Tracked Invento	253				
-----						
Obj 003	Supplies	8,627	7,131	1,078	1,050	850
 Other Services - Charges						
1 2274201	Communication-Telephone	267	124	65	300	300
1 2274202	Communication-Postage	8	42	24	50	50
1 2274305	Travel-Training				2,500	2,500
1 2274806	Vehicle Repair & Maintenance	2,126	2,009	2,947	2,500	2,500
1 2274808	Comm Equip Maintenance			172		
-----						
Obj 004	Other Services - Charges	2,401	2,175	3,208	5,350	5,350
 Civil						
Salaries						
1 2291002	Salaries-Overtime	1,213	4,874	3,812	2,000	3,000
-----						
Obj 001	Salaries	1,213	4,874	3,812	2,000	3,000

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

	2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
<b>Sheriff</b>					
<b>Civil</b>					
Personnel Benefits					
1 2292002	357	1,338	1,211	500	800
-----					
Obj 002	357	1,338	1,211	500	800
Supplies					
1 2293101	4,538	6,566	4,602	4,500	5,000
1 2293104	1,481	465	1,236	750	2,000
1 2293116	342	421	839	250	1,500
1 2293199	3,056	6,430	4,448	2,500	2,500
1 2293201		178			
1 2293501		3,610	2,166	2,500	2,000
1 2293590	379	323			
-----					
Obj 003	9,796	17,992	13,290	10,500	13,000
Other Services - Charges					
1 2294199	613	1,420	4,200	400	400
1 2294201	10,757	10,661	10,243	11,000	11,000
1 2294202	3,294	3,572	3,804	2,500	3,000
1 2294301	24	18			
1 2294401			80		
1 2294601		100			
1 2294806	2,985	1,954	764	1,500	1,500
1 2294899	5,890	6,566	5,981	4,500	4,500
1 2294999	143	65	65	300	300
-----					
Obj 004	23,704	24,357	25,138	20,200	20,700
Narcotics					
Salaries					
1 2311002	12,687	20,123	18,598	14,000	14,000
-----					
Obj 001	12,687	20,123	18,598	14,000	14,000
Personnel Benefits					
1 2312002	2,866	4,267	4,173	3,500	4,000
-----					
Obj 002	2,866	4,267	4,173	3,500	4,000
Supplies					
1 2313101		8			
1 2313104		23			
1 2313199	16	103	22		
1 2313201	1,718	3,814			
-----					
Obj 003	1,733	3,947	22		

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
<b>Sheriff</b>						
<b>Narcotics</b>						
Other Services - Charges						
1	2314201		101		200	200
1	2314806		715	1,126	1,513	1,000
		-----				
Obj 004	Other Services - Charges	816	1,126	1,513	1,200	1,700
<b>Enforcement Training</b>						
Salaries						
1	2371002		10,215	6,845	7,205	7,000
		-----				
Obj 001	Salaries	10,215	6,845	7,205	7,000	10,000
<b>Personnel Benefits</b>						
1	2372002		2,477	1,783	1,813	1,750
		-----				
Obj 002	Personnel Benefits	2,477	1,783	1,813	1,750	3,500
<b>Supplies</b>						
1	2373101		45	219		200
1	2373104		56	91		
1	2373115		1,645	1,436	2,465	4,000
1	2373117		7,914	8,989	1,681	8,000
1	2373199		885	145	513	1,000
1	2373201		13	29		
1	2373501				500	500
1	2373502		152			
		-----				
Obj 003	Supplies	10,710	10,880	4,688	13,700	10,700
<b>Other Services - Charges</b>						
1	2374199			1,841	500	500
1	2374201		414	455	358	325
1	2374202		16	8	18	50
1	2374301		207	42	1,186	1,000
1	2374305		11,421	7,956	2,268	7,500
1	2374501			200		
1	2374806			151	156	
1	2374899		45	568	91	100
1	2374932		28,672	27,766	40,851	36,000
1	2374999		2,796	3,116	595	3,000
		-----				
Obj 004	Other Services - Charges	43,571	42,101	45,523	48,475	22,400
<b>Search &amp; Rescue</b>						
Salaries						
1	2491002		5,712	6,084	4,326	7,000
		-----				
Obj 001	Salaries	5,712	6,084	4,326	7,000	7,000

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
<b>Sheriff</b>						
<b>Search &amp; Rescue</b>						
Personnel Benefits						
1 2492002	Benefits-Direct	1,105	1,308	1,133	1,750	2,000
		-----				
Obj 002	Personnel Benefits	1,105	1,308	1,133	1,750	2,000
Supplies						
1 2493101	Office & Operating Supplies	8	42	338	200	300
1 2493104	Printing	54	18	218	250	200
1 2493199	Misc Supplies	2,297	1,536	1,814	2,500	2,000
1 2493201	Fuel Consumed	5,601	6,376		500	1,000
1 2493501	Small Tools & Minor Equipmen	1,128	260		1,500	1,500
1 2493590	Small Attrac-Tracked Invento		191			
1 24913590	Small Attrac-Tracked Invento			17,304		
		-----				
Obj 003	Supplies	9,088	8,423	19,675	4,950	5,000
Other Services - Charges						
1 2494199	Prof Serv - Misc				400	400
1 2494201	Communication-Telephone	2,132	1,684	1,661	2,300	2,000
1 2494202	Communication-Postage	32	33	36	250	250
1 2494301	Travel		77			
1 2494501	Operating Rentals & Leases	189				
1 2494701	Utility Services	406				
1 2494806	Vehicle Repair & Maintenance	2,229	1,660	783	2,500	2,000
1 2494809	Comm Equip Repair				500	500
1 2494899	Miscellaneous	454	386	2,243	150	150
1 2494901	Miscellaneous	21				
1 2494999	Misc Services & Charges	857	983	874	1,500	1,500
		-----				
Obj 004	Other Services - Charges	6,321	4,823	5,596	7,600	6,800
Capital Outlay						
1 24916401	Machinery & Equipment			23,999		
		-----				
Obj 006	Capital Outlay			23,999		
Dive Team						
Salaries						
1 2501002	Salaries-Overtime	455			500	500
		-----				
Obj 001	Salaries	455			500	500
Personnel Benefits						
1 2502002	Benefits-Direct	97				
		-----				
Obj 002	Personnel Benefits	97				
Supplies						
1 2503101	Office & Operating Supplies			419		



**2007 Final Budget  
Expenditures  
As of November 30, 2006**

			2004	2005	2006	2006	2007
			Actual	Actual	Current	Budget	Budget
<b>Sheriff</b>							
<b>Dive Team</b>							
Supplies							
1	2503199	Misc. Supplies	752	295	565	1,500	1,500
1	2503201	Fuel Consumed		34	42		
1	2503501	Small Tools & Minor Equipmen		65		1,500	1,500
Obj 003 Supplies			752	393	1,026	3,000	3,000
-----							
Other Services - Charges							
1	2504199	Prof Serv-Misc		242	57		
1	2504806	Vehicle Repair and Maintenan		261			
1	2504899	Miscellaneous	950	137	16		
1	2504999	Misc. Services & Charges	28				
Obj 004 Other Services - Charges			978	640	73		
-----							
Communications							
Salaries							
1	2511002	Salaries-Overtime	29,596	42,813	58,772	28,500	36,018
Obj 001 Salaries			29,596	42,813	58,772	28,500	36,018
-----							
Personnel Benefits							
1	2512002	Benefits-Direct	8,578	13,306	16,530	8,000	10,000
Obj 002 Personnel Benefits			8,578	13,306	16,530	8,000	10,000
-----							
Supplies							
1	2513101	Office & Operating Supplies	2,449	944	2,542	3,500	3,500
1	2513104	Printing	132	213			
1	2513199	Misc Supplies	717	1,094	1,011	2,000	2,000
1	2513501	Small Tools & Minor Equipmen	1,454	3,091	1,999	1,000	1,000
1	2513590	Small Attrac-Tracked Invento	613		749		
Obj 003 Supplies			5,365	5,341	6,301	6,500	6,500
-----							
Other Services - Charges							
1	2514199	Prof Serv - Misc	983		1,032		
1	2514201	Communication-Telephone	16,537	18,167	19,782	17,000	17,000
1	2514501	Operating Rentals & Leases	2,808	2,892	2,294	4,000	4,000
1	2514808	Comm Equip Maintenance	3,863	364	653	2,500	2,500
1	2514809	Comm Equip Repair		368	5,648	500	500
1	2514899	Miscellaneous	120	303	1,006		
1	2514999	Misc Services & Charges		185			
Obj 004 Other Services - Charges			24,312	22,279	30,415	24,000	24,000
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Methamphetamine Initiative							
Salaries							
1	2521001	Salaries & Benefits	52,253	52,383	56,104	54,528	59,288

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Sheriff						
Methamphetamine Initiative						
Salaries						
1 2521002	Salaries-Overtime	5,371	5,931	1,670	2,000	2,000
-----						
Obj 001	Salaries	57,624	58,314	57,774	56,528	61,288
Personnel Benefits						
1 2522002	Benefits-Direct	14,959	17,660	18,477	20,886	20,226
1 2522004	Benefits-Bank Accruals			3,177		
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Obj 002	Personnel Benefits	14,959	17,660	21,654	20,886	20,226
Supplies						
1 2523101	Office & Operating Supplies	586				
1 2523199	Misc Supplies	463	60	53		
1 2523201	Fuel Consumed	1,971	2,338			
1 2523590	Small Attrac Computer/Monito	261	1,384			
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Obj 003	Supplies	3,281	3,782	53		
Other Services - Charges						
1 2524201	Communications-Telephone	39				
1 2524202	Communications-Postage	209	13			
1 2524305	Travel-Training	32	33			
1 2524801	Repair & Maintenance			46		
1 2524806	Vehicle Repair and Maintenanc	918	224	792		
1 2524899	Miscellaneous	14				
1 2524999	Miscellaneous	97				
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Obj 004	Other Services - Charges	1,309	271	838		
Capital Outlay						
1 2526401	Machinery & Equipment		11,531			
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Obj 006	Capital Outlay		11,531			
Reserve Officer Program						
Personnel Benefits						
1 2532002	Benefits-Direct	2,450	3,060	2,860	3,000	3,000
1 2532015	Benefits-Uniforms/Non Contra	4,266	11,724	422	4,000	3,000
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Obj 002	Personnel Benefits	6,716	14,784	3,282	7,000	6,000
Supplies						
1 2533101	Office & Operating Supplies	275	96	109		
1 2533104	Printing	181	23	92		
1 2533501	Small Tools & Minor Equipmen	124	793	1,038		
1 2533590	Small Attrac Computer/Monito	153				
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Obj 003	Supplies	733	912	1,239		

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
<b>Sheriff</b>						
Reserve Officer Program						
Other Services - Charges						
1 2534164	Prof Serv-Psychological Eval		350	350	2,100	1,500
1 2534177	Prof Serv-Polygraph		1,350	750	1,000	1,000
1 2534201	Communications-Telephone	78				
1 2534301	Travel	6				
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Obj 004	Other Services - Charges	85	1,700	1,100	3,100	2,500
Animal Control						
Salaries						
1 2541001	Salaries & Wages	59,388	61,858	63,022	63,708	66,796
1 2541002	Salaries-Overtime	10,867	11,892	11,290	11,800	12,500
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Obj 001	Salaries	70,256	73,750	74,312	75,508	79,296
Personnel Benefits						
1 2542002	Benefits-Direct	23,107	25,239	27,157	26,520	29,432
1 2542004	Benefits-Bank Accruals			266		
1 2542015	Benefits-Uniforms/Non Contra	313	728	366	1,000	1,000
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Obj 002	Personnel Benefits	23,421	25,967	27,789	27,520	30,432
Supplies						
1 2543101	Office & Operating Supplies	76		258	250	250
1 2543104	Printing	602	472	880	800	800
1 2543199	Misc Supplies	1,890	916	1,169	2,000	1,000
1 2543201	Fuel Consumed		2,304		500	4,000
1 2543501	Small Tools & Minor Equipmen	180	65			
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Obj 003	Supplies	2,748	3,757	2,307	3,550	6,050
Other Services - Charges						
1 2544101	Professional Services		1,808		10,000	7,000
1 2544199	Prof Serv - Misc	12,000	12,650	12,950		
1 2544201	Communication-Telephone	3,091	3,162	3,206	3,500	3,500
1 2544202	Communication-Postage	1,400	215	1,417		
1 2544501	Operating Rentals & Leases	5,272	3,090	3,090	6,000	5,000
1 2544806	Vehicle Repair & Maintenance	3,547	2,359	596	2,500	2,500
1 2544901	Miscellaneous		12			
1 2544999	Misc Services & Charges	98	100	105		
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Obj 004	Other Services - Charges	25,407	23,396	21,364	22,000	18,000
School Resource Officer						
Salaries						
1 2561001	Salaries & Benefits	49,310	47,823	28,005	54,528	
1 2561002	Salaries-Overtime	4,028	5,352	499	5,440	
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Obj 001	Salaries	53,338	53,175	28,503	59,968	

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Sheriff						
School Resource Officer						
Personnel Benefits						
1 2562002	Benefits-Direct	14,460	16,136	8,858	19,302	
1 2562004	Benefits-Bank Accruals			3,180	1,500	
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Obj 002	Personnel Benefits	14,460	16,136	12,038	20,802	
Supplies						
1 2563101	Office & Operating Supplies				200	
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Obj 003	Supplies				200	
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Sub 220	Sheriff	7,884,465	7,818,124	7,869,939	8,042,159	8,252,719