



BOARD OF YAKIMA COUNTY COMMISSIONERS

Agenda Request Form (ARF)

Deliver completed ARF and finalized agenda item to the Clerk or Deputy Clerk of the Board at the Yakima County Commissioners' Office, Room 232.

Prepared by: Kimberly Ruelas
 Department: Human Services
 Requested Agenda Date: 5/6/2025
 Presenting: Esther Magasis

Board of County Commissioners Record Assigned

BOCC Agreement

160-2025

Yakima County, WA

Action Requested – Check Applicable Box:

PASS RESOLUTION
 PASS ORDINANCE
 ISSUE PROCLAMATION

EXECUTE or AMEND
 AGREEMENT, CONTRACT, or GRANT
 OTHER _____

Document Title:

Rod's House Capital Improvement (2163) 2025 Contract Modification 2 (RH-CAP-2025-MOD2)

Background Information:

Rod's House was originally awarded \$60,000 for Year 1 of their Capital contract, with an additional \$60,000 budgeted for Year 2. This modification consolidates the total \$120,000 into the Year 1 Capital contract, resulting in a Year 1 budget of \$120,000 and a Year 2 budget of \$0. The adjustment was requested by the grantee, as all capital expenditures are anticipated to occur within the Year 1 contract period, from July 1, 2024 through June 30, 2025.

Describe Fiscal Impact:

\$0 - This modification does not increase the overall funding amount but redistributes the previously approved \$120,000 to be fully allocated in Year 1. There is no fiscal impact to the overall grant award; the change ensures timely use of funds aligned with the grantee's project timeline.

Summary & Recommendation:

Capital projects are the one project type which have in the past been considered for consolidation of two years of funds into a single year, due to the nature of capital projects and the flexibility of the local funding source. Recommend to approve, with the caveat that this recommendation would only be provided for a capital project.

DocuSigned by:

Esther Magasis

DD41EA260DC5482...

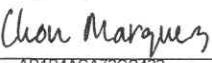
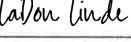
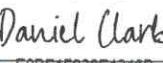
DocuSigned by:
 Department Head/Elected Official Signature

86958D4A6B72420...

DS
DC

Corporate Counsel Initial (for Agreements Only)

HUMAN SERVICES CONTRACT FACE SHEET

| | | | |
|--|---|--|--|
| CONTRACTOR IS A <input checked="" type="checkbox"/> SUBRECIPIENT <input type="checkbox"/> VENDOR | | CONTRACT NUMBER: RH-CAP-2025-MOD2 | |
| 1. NAME/ADDRESS: Rod's House UEI: RQWBJL5VBBU9 115 N 3rd St Yakima, WA 98901 (630) 742-6027 | 2. ORIGINAL CONTRACT AMOUNT: \$60,000 | 5. PREVIOUS CONTRACT AMOUNT: \$60,000 | |
| | 3. CASH MATCH REQUIREMENT: | 6. MODIFICATION AMOUNT: \$60,000 | |
| | 4. TOTAL CONTRACT AMOUNT: | 7. NEW TOTAL CONTRACT AMOUNT: \$120,000 | |
| 8. CONTACT: Chon Marquez, Executive Director 115 N 3rd St Yakima, WA 98901 (425) 466-4480 asuncion@rodhouse.org | 9. COUNTY PROGRAM CONTACT: Yakima County Human Services Melissa Holm, Grant Manager 223 N 1st Street Yakima, WA 98901-2639 (509) 865-5005 Melissa.Holm@co.yakima.wa.us | 10. COUNTY FISCAL CONTACT: Yakima County Human Services Kimberly Ruelas, Accountant II 223 N 1st Street Yakima, WA 98901-2639 (509) 823-8881 kimberly.ruelas@co.yakima.wa.us | |
| | 11. CONTRACT START DATE: July 1, 2024 | 12. CONTRACT END DATE: June 30, 2025 | |
| | 13. FUNDING AUTHORITY: Washington State Department of Commerce Consolidated Homeless Grant/ Local Housing Fees 2163 | 14. INDIRECT RATE: N/A | |
| 15. CFDA NUMBER(s): N/A | 16. CFDA TITLE(S): N/A | | |
| 17. MODIFICATION PURPOSE: To consolidate Year 1 and Year 2 budgets into Year 1 based on grantee's updated funding needs. | | | |
| EXHIBITS: When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract by reference: <input checked="" type="checkbox"/> Exhibits (specify): EXHIBIT A – Special Terms & Performance Measures EXHIBIT B – Budget EXHIBIT C – Insurance Certificate EXHIBIT D – Uniform Guidance EXHIBIT E – Modification 1 EXHIBIT F – Modification 2 – Budget | | | |
| This Contract contains all of the terms and conditions agreed upon by the parties and all documents attached or incorporated by reference, include Basic Interagency Agreement or its successor. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract shall be deemed to exist or bind the parties. The parties signing below warrant that they have read and understand this Contract and have authority to enter into this Contract. | | | |
| Rod's House Signed by:  AD1B4ACA72CC422 Chon Marquez, Executive Director 4/29/2025 Date | | BOARD OF COUNTY COMMISSIONERS  Kyle Curtis, Chair  LaDon Linde, Commissioner EXCUSED Amanda McKinney, Commissioner DATED: MAY 13 2025 Attest:  Julie Lawrence, Clerk of the Board or Erin Franklin, Deputy Clerk of the Board | |
| Approved as to Form: DocuSigned by:  EOBF4E928E4346B Deputy Prosecuting Attorney Agreement Number BOCC Agreement | |  | |

160-2025

EXHIBIT F**MODIFICATION 2**

This Contract is modified as follows:

EXHIBIT B BUDGET

GRANTEE is authorized to spend no more than **ONE-HUNDRED TWENTY THOUSAND AND 00/100 DOLLARS (\$120,000)** FROM July 1st, 2024 through June 30th, 2025.

| Budget Category | Current Contract Amount | Modification 2 | New Contract Amount |
|-------------------------------------|-------------------------|-------------------|---------------------|
| Year 1: 7/1/2024 – 6/30/2025 | | | |
| Capital | \$60,000 | \$60,000 | \$120,000 |
| Total Year 1 | \$60,000 | \$60,000 | \$120,000 |
| Year 2: 7/1/2025 – 6/30/2026 | | | |
| Capital | \$60,000 | (\$60,000) | \$0 |
| Total Year 2 | \$60,000 | (\$60,000) | \$0 |
| Grand Total | \$120,000 | \$0 | \$120,000 |

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT REMAIN IN FULL FORCE AND EFFECT.