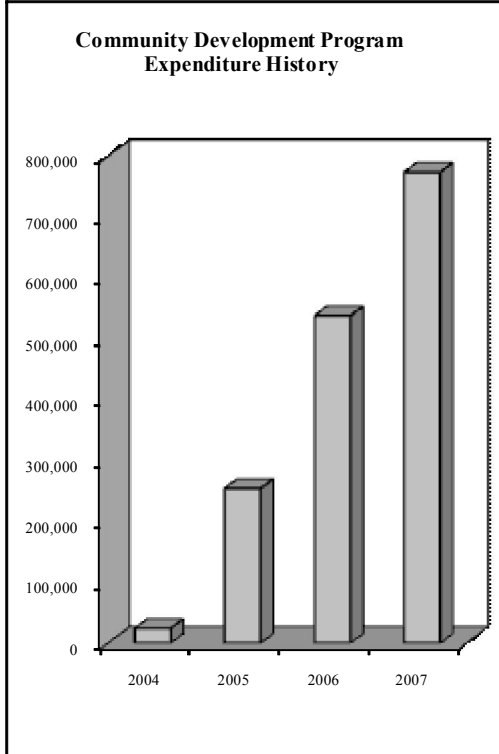


Community Development Program



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Other Services & Charges	18,777	248,309	537,300	772,850
Total Expenditures	18,777	248,309	537,300	772,850
Ending Fund Balance	12,791	5,561	-	-
Total			537,300	772,850

Program Description:

This program is established to advance community development within Yakima County. Its aim is to encourage economic development projects through assistance to the low and moderately low-income population of Yakima County.

Major Objectives:

Current objectives include the rehabilitation of homes in the unincorporated community of Buena and micro-enterprise revolving fund to offer loans to people who are not able to obtain loans through conventional methods.

Revenue/Expenditure Comment:

The Department of Community, Trade and Economic Development has awarded Yakima County Community Development Block Grants to fund these activities.

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Community Development Programs						
REVENUES						
181 18130800001	Beginning Fund Balance				2,200	1,850
181 18133314226	CDBG -Comm.Invest Fund	6,787	23,677	9,684	203,500	285,000
181 18136111001	Investment Interest		38	56		
181 18136132001	Unrealized Gain/Losses on In		3-	3		
181 18139700002	Oper Trans In-General Fund		3,000			
181 181333142283	CDBG - Lead-Based Paint	882	383			
181 181333142284	CDBG - Housing Rehab	1,060	143,618	143,400	331,600	486,000
181 181333142285	CDBG - Buena Diocese	2,791	77,623	94		

End 181	Community Development Programs	11,520	248,336	153,238	537,300	772,850

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Community Development Programs						
Housing & Community Services						
Other Services - Charges						
181	20104101		850			
181	20104102	5,100	4,250	850	1,700	1,350
181	20104118	253	6			
181	20104137	1,904	172-	676	500	500
181	20204101		850	750		
Obj 004 Other Services - Charges		7,257	5,784	2,276	2,200	1,850
Lead-Based Paint						
Other Services - Charges						
181	25104118	8				
181	25104137	875	382			
181	26104118		1			
Obj 004 Other Services - Charges		882	383			
Housing Rehab						
Other Services - Charges						
181	26104101				250,000	166,275
181	26104137	1,060	1,991	1,629	5,900	4,725
181	26104901		53,252	34,111	75,700	46,000
181	26204901		88,374	88,555		269,000
Obj 004 Other Services - Charges		1,060	143,618	124,295	331,600	486,000
Buena Diocese						
Other Services - Charges						
181	28104118		3			
181	28104137	2,791	489	561		
181	28104901		74,340			
Obj 004 Other Services - Charges		2,791	74,832	561		
Community Investment Fund						
Other Services - Charges						
181	31104118		6		700	250
181	31104137	775	2,241	967	2,800	2,485
181	31204101	6,012	21,445	9,894	200,000	282,265
Obj 004 Other Services - Charges		6,787	23,692	10,861	203,500	285,000
End 181	Community Development Programs	18,777	248,309	137,993	537,300	772,850