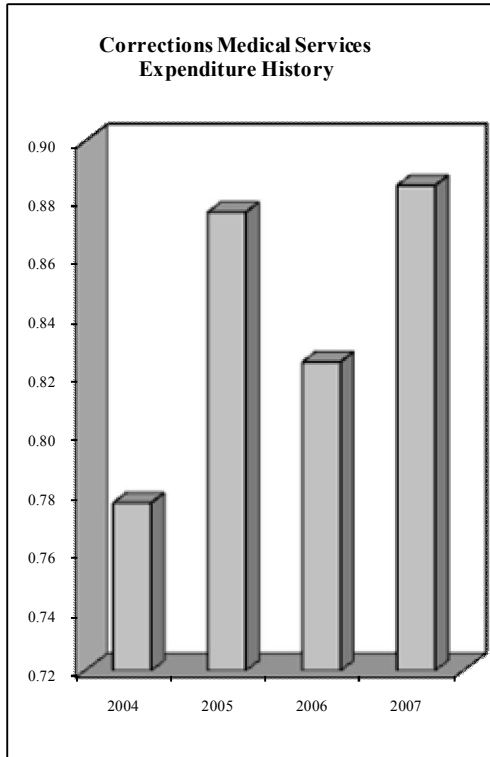


Corrections Medical Services



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Supplies	128,948	179,600	150,000	180,000
Other Services & Charges	648,126	696,293	675,000	705,000
Total Expenditures	777,074	875,893	825,000	885,000
Ending Fund Balance	51,948	104,383	31,000	40,000
Total Budget			856,000	925,000

Program Description:

Yakima County established a fund to account for the medical expenses incurred by contracted inmates from out side agencies.

Major Objectives:

To insure accurate accounting of inmate expenses. Separating Yakima Counties inmate expenses and other contracted inmate expenses.

Revenue/Expenditure Comment:

Monthly billings are sent and payments received for all medical expenses incurred by contracted inmates from out side agencies.

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Corrections Medical Services						
REVENUES						
109	10930800001				52,000	105,000
	Beginning Fund Balance					
109	10933823021	720,977	928,328	196,143-	804,000	820,000
	House of Pris-King Consortiu					

Fnd 109	Corrections Medical Services	720,977	928,328	196,143-	856,000	925,000

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Corrections Medical Services						
Reclassification & Cost Alloc.						
109	1090200				31,000	40,000

	Obj 000				31,000	40,000
Supplies						
109	1093101	128,948	179,600		150,000	180,000

	Obj 003	128,948	179,600		150,000	180,000
Other Services - Charges						
109	1094101	648,126	696,293		675,000	705,000

	Obj 004	648,126	696,293		675,000	705,000

Fnd 109	Corrections Medical Services	777,074	875,893		856,000	925,000