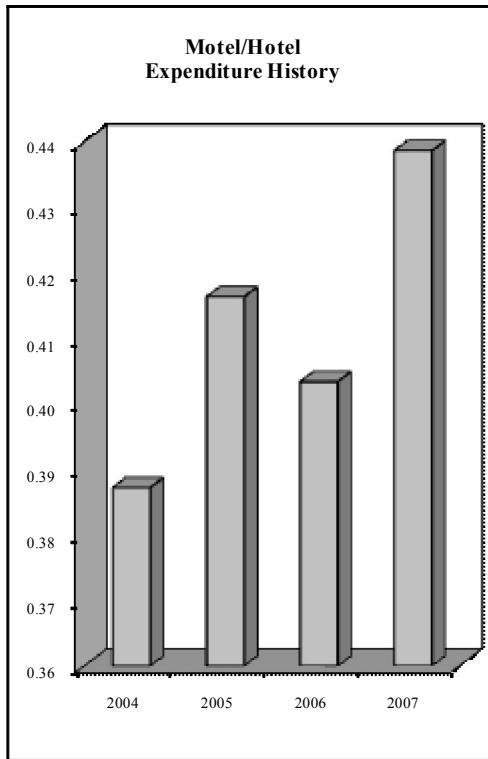


## Motel/Hotel



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Other Services & Charges	17,660	-	-	-
Intergovernmental Services	-	-	-	-
Operating Transfers Out	369,532	416,298	403,368	438,601
<b>Total Expenditures</b>	<b>387,192</b>	<b>416,298</b>	<b>403,368</b>	<b>438,601</b>
Ending Fund Balance	167,734	158,327	92,338	178,045
<b>Total Budget</b>			<b>495,706</b>	<b>616,646</b>

### Program Description:

The motel/hotel tax was initiated by the Board of County Commissioners in 1975 pursuant to RCW 67.28. The revenue collected is a 2% tax calculated on the cost of lodging as provided by motels, hotels and other lodging within the County. Monies collected are designated for expenditures that support the tourism industry of Yakima County.

### Major Objectives:

The motel/hotel revenues have been used to support the local tourism industry by paying for, but not limited to, such projects as the construction of the Sundome, the support of the Yakima Visitors' and Convention Bureau, the Capital Theater, and the Yakima Valley Museum.

### Revenue/Expenditure Comment:

The motel/hotel taxes collected will be used for the general obligation financing of the Sundome construction in 1987-1989; for the support of the Visitors' and Convention Bureau; for the support of the Yakima Valley Museum and the Capital Theater.

**2007 Final Budget  
Revenue  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Motel/Hotel Tax						
REVENUES						
131 13130800001	Beginning Fund Balance				111,906	171,646
131 13131330001	Hotel/Motel Transient Tax-Ci	256,867	372,582	346,192	361,452	418,300
131 13131330002	Hotel/Motel Transient Tax-Cn	135,316	34,309	37,397	22,348	26,700
		-----				
Fnd 131	Motel/Hotel Tax	392,183	406,891	383,589	495,706	616,646

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Motel/Hotel Tax						
Stadiums & Auditoriums						
Reclassification & Cost Alloc.						
131 100150	Oper Tran Out-2001A GO Bond	221,299	219,357	222,242	222,242	200,351
131 100151	Oper Tran Out-2001B GO Bond	103,312	180,058	181,126	181,126	180,663
131 100161	Oper Tran Out-CWSF Cap Proj	44,921	16,882	18,314		57,587
131 100200	Ending Fund Balance				92,338	178,045
		-----				
Obj 000	Reclassification & Cost Alloc.	369,532	416,298	421,682	495,706	616,646
		-----				
Other Services - Charges						
131 104902	Miscellaneous	17,660				
		-----				
Obj 004	Other Services - Charges	17,660				
		-----				
Sub 010	Stadiums & Auditoriums	387,192	416,298	421,682	495,706	616,646
		-----				
Fnd 131	Motel/Hotel Tax	387,192	416,298	421,682	495,706	616,646