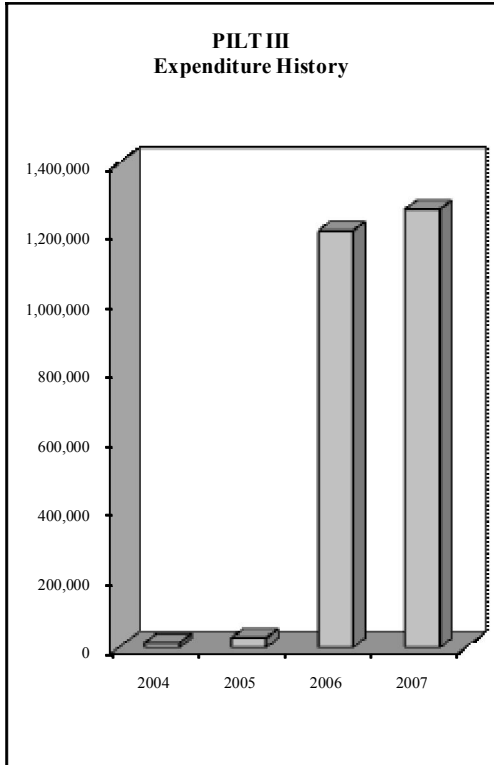


PILT Title III



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Other Services & Charges	6,069	4,783	4,350	5,025
Total Expenditures	6,069	4,783	4,350	5,025
Ending Fund Balance	524,149	22,991	1,200,000	1,261,475
Total			1,204,350	1,266,500

Program Description:

This fund was created to account for the proceeds of the Property in Lieu of Tax (PILT) Title III funds.

Major Objectives:

- Nonregulatory critical areas and natural resources protection program development.
- Scenic drive extension, parking and road pavement.
- Yakima county sheriff's mobile command post upgrade.
- Urban wildlife fire prevention
- Salmon recovery support of lead entity

Revenue/Expenditure Comments:

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
PILT Title III Funds						
REVENUES						
183 18330800001	Beginning Fund Balance				650,000	675,000
183 18333210701	Federal Forest Title III	98	295	262	550,000	585,000
183 18336111001	Investment Interest	9,377	23,770	33,852	4,350	6,500
183 18336132001	Unrealized Gain/Losses on In		3,327-	3,327		

Fnd 183	PILT Title III Funds	9,475	20,737	37,441	1,204,350	1,266,500

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
PILT Title III						
Program Administration						
Reclassification & Cost Alloc.						
183	1830200				1,200,000	1,261,475

	Obj 000				1,200,000	1,261,475
Other Services - Charges						
183	104118	5	3		150	175
183	104137	6,064	4,780	6,113	4,200	4,850

	Obj 004	6,069	4,783	6,113	4,350	5,025

Fnd 183	PILT Title III Funds	6,069	4,783	6,113	1,204,350	1,266,500