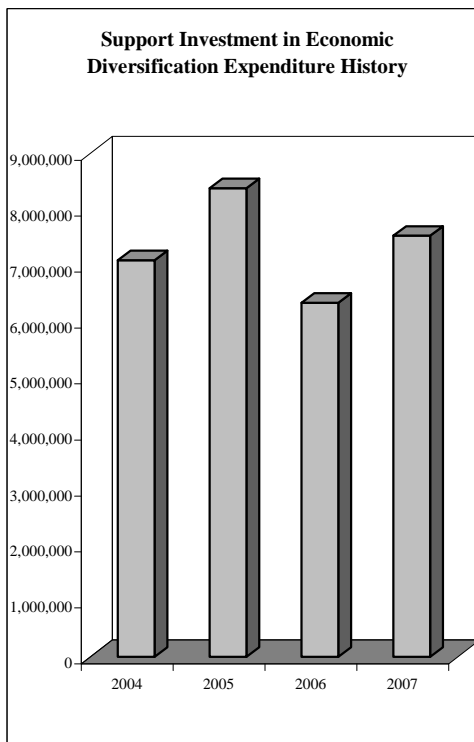


## Support Investment in Economic Diversification



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Capital Outlay	1,020,893	1,329,929	2,501,500	2,049,550
Total Expenditures	1,020,893	1,329,929	2,501,500	2,049,550
Ending Fund Balance	6,066,039	7,044,939	3,825,000	5,473,240
Total Budget			6,326,500	7,522,790

### Program Description:

The Support Investment in Economic Diversification program (SIED) was established to assist local government infrastructure development to promote ongoing operation and expansion of businesses, to attract new businesses to rural communities, and promote the development of communities of excellence in rural distressed areas of Washington.

### Major Objectives:

Assist local government infrastructure development in order to promote development of communities of excellence in rural distressed areas of Washington.

### Revenue/Expenditure Comment:

House Bill 2894, Referendum No. 49 became law on December 3, 1998 and authorized the Distressed County/Infrastructure Fund. Distressed rural counties are allowed to levy an infrastructure tax of .04% on sales, which is credited against the state sales tax. This was expanded from .04% to .08% by the state legislature in the 1999 session.

**2007 Final Budget  
Revenue  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Support Invest in Econ Divers						
REVENUES						
178 17830800001	Beginning Fund Balance				4,378,500	4,881,739
178 17831318001	Rural County Sales & Use Tax	2,038,249	2,127,524	1,905,196	1,800,000	2,315,000
178 17836111001	Investment Interest	33,615	103,661	136,265	38,000	180,000
178 17836132001	Unrealized Gain/Losses on In		10,669-	10,669		
178 17836140002	Interest on Loans	160,662	88,312	108,189	110,000	146,051
		-----				
Fnd 178	Support Invest in Econ Divers	2,232,526	2,308,828	2,160,319	6,326,500	7,522,790

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Support Invest In Econ Divers						
Program Administration						
Reclassification & Cost Alloc.						
178	100200				3,825,000	5,473,240
-----						
	Obj 000				3,825,000	5,473,240
Supplies						
178	103101			33		
-----						
	Obj 003			33		
Other Services - Charges						
178	104101	41,000	51,800	51,800	45,000	45,000
178	104118	713	533		1,000	150
178	104137	6,426	4,596	9,444	5,500	3,600
178	104202			47		
-----						
	Obj 004	48,139	56,929	61,292	51,500	48,750
-----						
Sub	010	48,139	56,929	61,325	3,876,500	5,521,990
Program Contracts						
Reclassification & Cost Alloc.						
178	200108	270,000	65,000	185,000		
-----						
	Obj 000	270,000	65,000	185,000		
Other Services - Charges						
178	204101			45,000	650,000	430,000
-----						
	Obj 004			45,000	650,000	430,000
Intergovernmental Services						
178	205101	344,400	1,208,000	860,341	1,800,000	1,570,800
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	Obj 005	344,400	1,208,000	860,341	1,800,000	1,570,800
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Sub	020	972,754	1,273,000	1,090,341	2,450,000	2,000,800
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Fnd	178	1,020,893	1,329,929	1,151,666	6,326,500	7,522,790