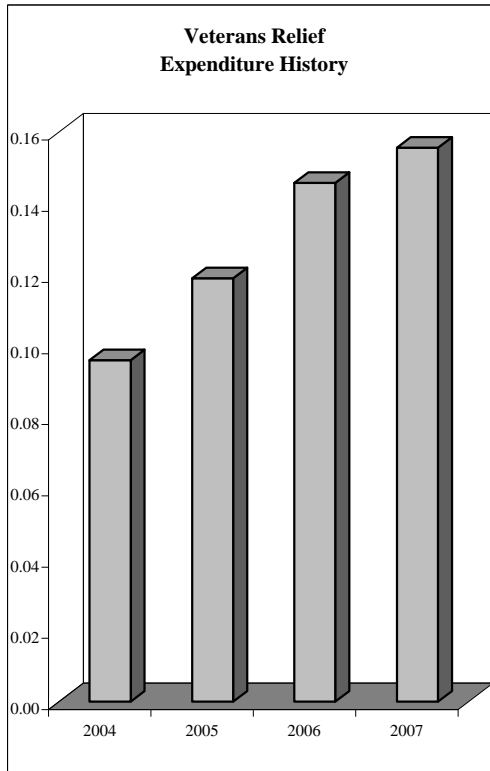


## Veterans Relief (Soldiers and Sailors Relief)



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Supplies	79	17,862	400	500
Other Services & Charges	95,882	101,060	145,340	155,100
Debt Interest	-	-	-	-
<b>Total Expenditures</b>	<b>95,961</b>	<b>118,922</b>	<b>145,740</b>	<b>155,600</b>
Ending Fund Balance	70,996	65,486	36,100	-
<b>Total Budget</b>			<b>181,840</b>	<b>155,600</b>

### Program Description:

This program assists destitute veterans who have exhausted all other sources of help. Veterans' organizations process all applications for assistance. To qualify, veterans must be Washington State residents for one year, have received an honorable discharge, and be classified as indigent, based on their income level.

Money released to veterans through this program can only be used for items of necessity, i.e. food, rent, utilities, emergency transportation, gasoline, minor emergency expenses, property taxes and burial benefits.

### Major Objectives:

To provide relief to indigent veterans in Yakima County.

### Revenue/Expenditure Comment:

RCW 73.08.080 authorizes the County to collect taxes for the purpose of aiding honorably discharged veterans.

**2007 Final Budget  
Revenue  
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Veterans Relief						
REVENUES						
150 15030800001	Beginning Fund Balance				71,000	30,000
150 15031110001	Real Property	113,117	113,431	119,174	109,840	125,000
150 15031130001	Sale of Tax Title Property			11		
150 15031912001	Pers. Prop. Late File Penlty	17	1			
150 15036111001	Investment Interest	726	1,967	1,401	1,000	600
150 15036711039	Donations-Veterans Relief			100		
150 15036990001	Other Misc Revenue			825		
		-----				
Fnd 150	Veterans Relief	113,859	115,398	121,511	181,840	155,600

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

			2004	2005	2006	2006	2007
			Actual	Actual	Current	Budget	Budget
Veterans Relief							
Reclassification & Cost Alloc.							
150	1500200	Ending Fund Balance				36,100	
							-----
	Obj 000	Reclassification & Cost Alloc.				36,100	
Supplies							
150	1503101	Office & Operating Supplies	79	28	22,592	300	400
150	1503201	Fuel Consumed			9,671		
150	1503501	Small Tools & Minor Equipmen			2	100	100
							-----
	Obj 003	Supplies	79	28	32,266	400	500
Other Services - Charges							
150	1504101	Professional Services			7,800		
150	1504118	Prof Serv-Audits	50	50		100	50
150	1504137	Prof Serv-Program Support	21,946	22,362	25,352	16,500	20,000
150	1504191	Prof Serv-Purchasing Serv	513	480	924	820	1,288
150	1504201	Communications-Telephone				400	500
150	1504202	Communications-Postage	2	10	6	50	50
150	1504301	Travel	773	1,748	2,363	2,000	3,000
150	1504501	Operating Rentals & Leases	525		675	400	
150	1504701	Utility Services			2,660		
150	1504901	Miscellaneous-UV Post 379	57,444	80,590	66,334	113,000	95,212
150	1504902	Miscellaneous-LV Post 6929	14,585	15,626	8,847	12,000	35,000
150	1504940	Miscellaneous-Judgements	24	3	36	50	
150	1504945	Misc-Interest on Tax Refunds	20	10	6	20	
							-----
	Obj 004	Other Services - Charges	95,882	120,880	115,003	145,340	155,100
							-----
	Sub 150	Soldiers & Sailors	95,961	120,908	147,269	181,840	155,600
							-----
Fnd 150		Veterans Relief	95,961	120,908	147,269	181,840	155,600