
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Assigned Counsel						
REVENUES						
1 40033116591	Local Law Enforce Block Gran	10,000			4,500	
1 40033404601	DSHS-Civil Commitment Reimb	341				
1 40033404612	DSHS-Becca Bill	84,094	107,034	48,911	110,000	110,000
1 40033404624	DSHS-Juvenile Reimbursement	344	172			
1 40033815001	State-Legal Services	827				
1 40033815002	State OPD - Contract Service	1,450	1,600	700	19,833	219,996
1 40035723001	Sup Crt-Public Defense Costs	76,063	70,253	61,352	75,000	78,000
1 40035733001	Dist Crt-Public Defense Cost	75,082	60,034	50,270	67,000	60,000
1 40039700005	Operating Trans In-Comm Serv	35,000	35,000		35,000	

Sub 400	Assigned Counsel	283,201	274,094	161,233	311,333	467,996
