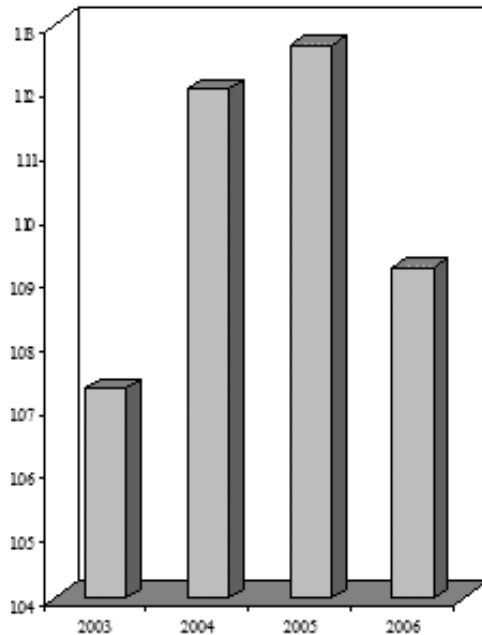


**Auditor
Expenditure History**



Auditor

Expenditures	2003	2004	2005	2006
	Actual	Actual	Budget	Budget
Salaries & Wages	647,300	681,762	668,831	646,858
Personnel Benefits	156,930	168,858	183,346	180,562
Supplies	19,261	17,238	27,000	16,444
Other Services & Charges	249,442	252,122	247,618	247,898
Total	1,072,933	1,119,980	1,126,795	1,091,762
Staffing / FTE's	20.27	20.14	19.14	17.14

[Revenues](#)
[Expenditures](#)

Program Description:

The Yakima County Auditor's Office is responsible for four major functions.

The Accounting Division produces the annual financial report, maintaining payroll, accounts payable, accounts receivable, and the County's financial system.

The Recording Division is responsible for all recording of official public records and maintaining a permanent record of such documents. In addition, the department also issues marriage licenses, dog licenses, and US passports.

The Licensing Division is an agent of the Washington State Department of Licensing having responsibility for the collection of licensing fees on motor vehicles and vessels.

The Auditor is also ex-officio, supervisor of all primary, general and special elections. The Election Division plans, coordinates, and implements all election procedures, and maintains all records pertaining to elections. The division maintains the files for all voter registration and related transactions.

Mission Statement:

The Yakima County Auditor's Office is dedicated to providing quality services in Accounts Payable, Elections, Finance, Licensing, Payroll and Recording.

As a responsive, customer focused team, we provide a solid foundation by being knowledgeable, accountable and accurate in the work we do.

Our customers are the key to our inspiration. Our people are the key to our success.

Major Objectives:

- Continue the annual audits of all licensing subagents.
- Implement e-recording in conjunction with the Treasurer, Assessor and area title companies.
- Continue cross training among the divisions.

Revenue/Expenditure Comment:

The Auditor's primary revenue source is the collection of fees for licensing and registration of motor vehicles and vessels. Approximately \$1,180,000 will generate from these transactions. Additional fees collected for the recording of documents and records will amount to approximately \$450,000.