

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Auditor						
Salaries						
1 21111001	Salaries & Wages	641,912	674,476	583,762	658,831	640,358
1 21111002	Salaries-Overtime	8,757	3,453	5,647	10,000	6,500
1 21111003	Salaries-Extra Help			743		
1 21111010	Accrued Annual Leave	3,369-	3,833			
Obj 001 Salaries		647,300	681,762	590,151	668,831	646,858
Personnel Benefits						
1 21112002	Benefits-Direct	156,930	168,858	151,337	183,346	180,562
1 21112004	Benefits-Bank Accruals			2,156-		
Obj 002 Personnel Benefits		156,930	168,858	149,182	183,346	180,562
Supplies						
1 21113101	Office & Operating Supplies	17,437	17,104	15,610	25,500	16,000
1 21113501	Small Tools & Minor Equipmen	1,799	134	437	1,000	444
1 21113502	Computer Software	25			500	
1 21113590	Small Attrac-Tracked Invento			914		
Obj 003 Supplies		19,261	17,238	16,961	27,000	16,444
Other Services - Charges						
1 21114101	Professional Services	168	111	26	2,200	300
1 21114191	Prof Serv-Purchasing Serv	3,102	2,228	2,033	2,218	6,103
1 21114192	Prof Serv-Infor Services	109,106	107,869	102,387	111,695	113,913
1 21114201	Communication-Telephone	2,688	2,690	1,788	2,900	2,600
1 21114202	Communication-Postage	35,130	37,021	30,173	35,539	35,500
1 21114301	Travel	3,991	5,085	4,536	6,000	3,000
1 21114401	Advertising	1,034	250	503	800	600
1 21114501	Operating Rentals & Leases	1,687	15,131	1,377	1,800	1,800
1 21114590	Rent-Facil Maint	75,288	67,639	62,002	67,639	67,639
1 21114601	Insurance	645	120		800	500
1 21114690	Insurance-Interfund	5,283	5,555	5,525	6,027	7,643
1 21114801	Repairs & Maintenance	1,437	309	203	1,500	1,000
1 21114901	Miscellaneous	9,632	7,788	5,891	8,200	7,000
Obj 004 Other Services - Charges		249,191	251,797	216,444	247,318	247,598
Intergovernmental Services						
1 21115101	Intergov Prof Serv.-Sunnysid	250	325	240	300	300
Obj 005 Intergovernmental Services		250	325	240	300	300
Fnc 021 Auditor		1,072,933	1,119,980	972,978	1,126,795	1,091,762