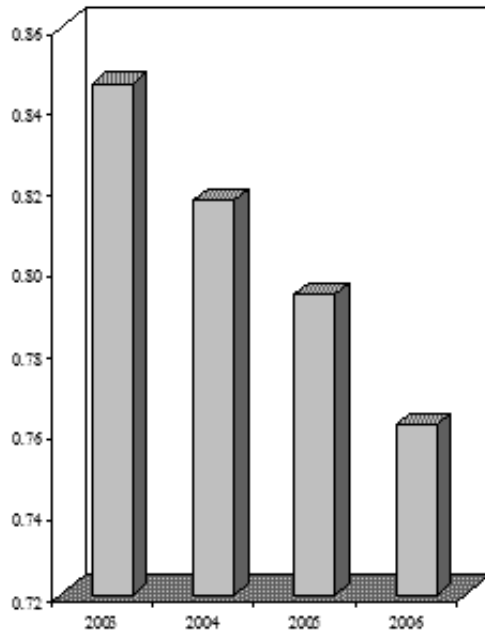


**Board of County Commissioners
Expenditure History**



Board of County Commissioners

Expenditures	2003	2004	2005	2006
	Actual	Actual	Budget	Budget
Salaries & Wages	505,933	495,158	508,787	473,105
Personnel Benefits	88,935	88,175	95,207	103,492
Supplies	12,529	11,953	10,921	10,300
Other Services & Charges	238,561	221,873	178,855	175,122
Total	845,958	817,159	793,770	762,019
Staffing / FTE's	9.00	9.00	8.00	7.00

[Revenues](#)
[Expenditures](#)

Program Description:

This department is responsible for the overall administration of Yakima County government. The Board of County Commissioners is comprised of three officials elected from designated districts. The Board's duties include adopting and enacting resolutions, levying taxes, establishing County policies, and conducting general administration of the County. As the County's legislative authority, the Board is responsible for adoption of the annual budget, provision and maintenance of public facilities, construction and maintenance of County roads, development and implementation of planning and zoning policies, appointments to advisory committees and boards.

Major Objectives:

The main objective for 2006 is to promote cost efficient yet effective public services for our community. The Board will continue to seek supplemental support from the Federal and State governments in serving our community needs.

The Board remains committed to renting jail bed space to other jurisdictions in order to minimize the total cost impact for criminal justice to local taxpayers. It is our further intent to open the new Justice Center jail facility when well thought-out action steps have been achieved providing cost effective solutions.

The Commissioners continue to support strategies that promote community wellness, improve educational levels, reduce the number of households on public assistance, increase the number of general practitioners in Yakima County, promote prevention strategies for youth-at-risk, support alcohol and substance abuse, prevention, intervention and treatment programs, and reduce the number of people in the criminal justice system.

Revenue/Expenditure Comment:

This Board's operating budget is funded through the General Fund as part of the County's general administration. The 2006 budget reflects an increase in revenue due to property tax growth in the area of new construction.