

2006 Final Budget
Revenue
As of November 30, 2005

		2003	2004	2005	2005	2006
		Actual	Actual	Current	Budget	Budget
Commissioners						
REVENUES						
1 3031110001	Real Property	16,936,874	17,544,117	17,861,398	17,870,000	18,590,000
1 3031310001	Retail Sales & Use Taxes-Loc	5,926,399	6,474,206	5,577,432	6,363,000	6,800,000
1 3031371001	Local Sales Tax-Criminal Jus	1,093,641	1,139,204	995,934	1,141,300	1,225,000
1 3031720001	Leasehold Excise Tax	18,913	18,033	15,432	20,000	20,000
1 3031751001	Gambling Exc Tax-Punch/Pull	41,175	38,874	29,973	40,000	21,720
1 3031752001	Gambling Exc Tax-Bingo/Raffl	63,848	49,580	36,991	60,000	
1 3031753001	Gambling Exc Tax-Amusement G	97	79	158	125	180
1 3031754001	Gambling Exc Tax-Card Games		7,156	105,172		122,000
1 3031912001	Pers. Prop. Late File Penlty		2,676	46,861		50,000
1 3031980175	Penalties-Gambling Excise Ta		56		100	100
1 3032170001	Amusement Licenses	75	200	200		
1 3032191001	Franchise Fees	163,913	168,832	125,457	170,000	170,000
1 3033215231	In Lieu of Taxes-Federal	95,602	99,939	104,298	85,000	108,000
1 3033215601	Wildlife Refuge	2,291	128	1,926	2,300	2,000
1 3033500911	PUD Privelege Tax	266,376	243,304	253,586	267,000	260,000
1 3033600981	County Assistance			107,322	200,000	354,391
1 3033602511	In Lieu of Taxes-State	88,793	88,793	88,793	88,793	88,793
1 3033604211	I-695 Replacement Funds-Just	342,000				
1 3033606101	Motor Vehicle-Criminal Justi	912,285	954,809	970,398	958,000	970,000
1 3033606311	DSHS-Juvenile Rehab-SHB 3900	12,914	13,122	11,972	12,500	12,500
1 3033606511	CJA-Impaired Driving-DUI Leg	34,973	35,808	35,510	35,000	36,000
1 3033606941	Liquor Excise Tax	104,655	117,295	124,962	115,000	130,000
1 3033606951	Liquor Board Profits	224,712	263,227	200,621	220,000	275,000
1 3034143001	Budgeting & Accounting Serv	18,707	19,879	15,021	19,000	19,000
1 3034169001	Printing & Duplicating-Copie	427	5	99		25
1 3034180001	Title Company Fees					10,000
1 3034914001	Indirect Cost	875,557	799,695	741,945	809,395	811,416
1 3036140001	Interest on Taxes	15,253	11,837	23,316	12,000	13,000
1 3036190001	Other Interest Earnings			266		
1 3036711001	Donations from Private Sourc		487	2,313		2,300
1 3036910001	Sale of Scrap and Junk	3,029	3,116	2,218		2,000
1 3036981001	Cashiers Short/Over			3		
1 3036990001	Other Misc Revenue	41,331	20,547	7,125	500	500

Sub 030	Commissioners	27,283,838	28,115,002	27,486,699	28,489,013	30,093,925