

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Consolidated Juvenile Services						
REVENUES						
1 43033116591	Local Law Enforce Block Gran	20,694	13,769	13,769-	1,180	
1 43033401204	OAC - CASA/GAL		33,088	26,064	39,000	48,984
1 43033404602	DSHS-Cons Juvenile Serv	413,326	329,084	201,838	338,411	339,745
1 43033404604	DSHS-SSODA	147,986	128,613	68,839	127,336	94,855
1 43033404612	DSHS-Becca Bill		192,927	114,329	166,700	183,000
1 43033404615	DSHS-JRA-CDDA-Chem Dep Disp	48,489	26,556	58,540	135,094	129,603
1 43033404616	DSHS-JRA-CJAA-Com Juv Acct A	211,648	129,261	95,161	173,345	166,299
1 43033404617	DSHS-JRA-3900 Impact	161,316	165,349	82,721	165,440	154,795
1 43033404618	DSHS-JRA-Diagnostic Eval off	81,970	57,311	37,600	77,135	73,546
1 43033404619	DSHS-JRA-JAIBG	90,767	81,128	34,096	67,413	19,872
1 43033404624	DSHS-JABG Day Reporting		52,483	38,827	48,450	
1 43033404625	DSHS-Firearms on School Prop	903				
1 43033404642	DSHS-Treatment Alternatives		18,592	32,644	76,600	
1 43033404643	DSHS-Detention Alternatives			37,967	53,000	48,150
1 43036719001	Donations-CASA		3,102	1,200	2,500	1,200
Sub 430	Consolidated Juvenile Services	1,177,099	1,231,263	816,057	1,471,604	1,260,049