



Cooperative Extension

Expenditures	2003	2004	2005	2006
	Actual	Actual	Budget	Budget
Salaries & Wages	158,246	136,717	136,663	122,183
Personnel Benefits	41,150	36,906	37,968	31,818
Supplies	15,101	16,571	13,800	5,209
Other Services & Charges	264,288	211,984	190,972	191,916
Total	478,785	402,178	379,403	351,126
Staffing / FTE's	5.00	5.00	5.00	3.00

[Revenues](#)
[Expenditures](#)

Program Description:

Cooperative Extension is an educational arm of Washington State University supported in partnership with Yakima County to provide information, credit and non-credit educational programs, and professional development training for citizens of Yakima County.

Cooperative Extension's mission is to assist the people of Yakima County through education to:

1. Improve agricultural and natural resource management;
2. Improve capabilities of individuals and families;
3. Provide developmental opportunities for youth;
4. Aid communities in developing and adapting to changing conditions; and
5. Obtain WSU academic degrees locally.

Major Objectives:

Major objectives for 2002 include: 1) Provide educational opportunities for agricultural producers and urban residents on pest management practices, irrigation management, orchard management systems, commercial vegetable management systems, and community horticultural practices; 2) Provide educational and technical support for livestock and dairy management systems; 3) Provide information and education for food preservers, food handlers and low income families on topics such as food safety and nutrition, family economics, clothing construction, basic life skills and parenting; 4) Provide educational opportunities for youth in personal growth and leadership development; 5) Provide educational and technical support for the development and implementation of the Yakima River Basin Water Management Plan, and 6) Increase local enrollment in WSU's undergraduate and graduate academic programs.

Revenue/Expenditure Comment:

Cooperative Extension has been supported locally since 1917 as a three-way partnership with Yakima County, USDA-Federal Extension and Washington State University. The 2002 County Budget Request represents approximately 22 percent of the total cost of WSU Cooperative Extension programs committed to Yakima County and reflects a continuation of basic programs at the same level as 2001.