
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Geographic Information Service						
REVENUES						
1 66034150001	Sales of Maps & Publications	34,721	29,054	30,387	30,000	20,000
1 66034180001	Info Processing Serv General	2,159				
1 66034180002	Info Processing-GIS Contract	154,471	182,445	109,025	127,000	120,000
1 66036990001	Misc-Cost Reimb	3,500	3,500-			
1 66234180002	Info Processing-GIS Contract	119,932	120,295	67,948	129,886	100,000

Sub 660	Geographic Information Service	314,783	328,295	207,360	286,886	240,000
