

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Horticulturist						
Supplies						
1 6313101	Office & Operating Supplies				500	100

Obj 003	Supplies				500	100
Other Services - Charges						
1 6314101	Professional Services	15,525	23,525	23,754	23,301	16,474
1 6314201	Communications-Telephone		2			
1 6314301	Travel		78		700	150
1 6314401	Advertising		214		500	300
1 6314690	Insurance-Interfund	12	13	12	13	19
1 6314901	Miscellaneous		15	140	1,000	250

Obj 004	Other Services - Charges	15,537	23,846	23,906	25,514	17,193

Sub 630	Horticulturist	15,537	23,846	23,906	26,014	17,293