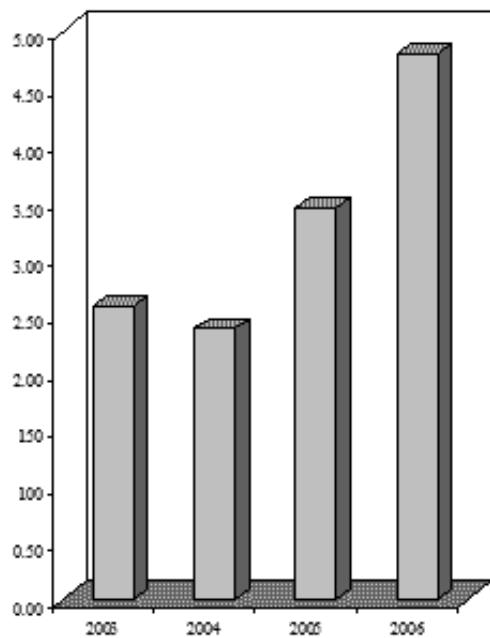


**Non Departmental  
Expenditure History**



## Non Departmental

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	3,980	4,475	-	-
Personnel Benefits	740	794	600	600
Supplies	712	2,768	-	-
Other Services & Charges	409,091	346,004	460,257	643,757
Intergovernmental Services	452,012	345,265	347,108	349,973
Debt Service	968,225	895,110	1,804,375	2,950,223
Operating Transfers Out	755,528	791,228	842,213	852,000
<b>Total</b>	<b>2,590,288</b>	<b>2,385,644</b>	<b>3,454,553</b>	<b>4,796,553</b>

Revenue  
Expenditures

**Program Description:**

Expenditures from this program benefit the County as a whole and do not benefit any one particular department.

This fund was set up as a distribution point to fund activities that don't relate to a "department specific" operation.

**Major Objectives:**

The major expenditures budgeted in Non-Departmental are for District Health intergovernmental services, District Health taxes, intergovernmental assessments, and interfund transfers. Membership fees in various governmental associations are also paid out of this fund.

**Revenue/Expenditure Comment:**

Funding comes directly out of local tax dollars and the general tax dollars of the County. Operation fees for such departments as Clean Air and the Health District are funded through Non-Departmental. Debt Services is also paid for through Non-Departmental.