

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Superior Court						
REVENUES						
1 45033116585	Dept of Comm - Drug Court	81,553	40,149			
1 45033316521	STOP-Violence Against Women	6,750	2,072	10,478	30,000	
1 45033396792	Child Support Enforcement	90,705	87,773	77,182	90,000	90,000
1 45033399991	HIDTA - Hi Intens Drug Traf			35,709	100,000	80,000
1 45033401209	AOC-CMAP Coordinator			31,184	76,462	76,776
1 45033401503	TASC			31,402		
1 45033403102	Dept of Ecology-Sup Crt	101,725	104,710	62,510	111,250	117,500
1 45033404601	DSHS-Civil Commitment Reimb		2,703	21,112		
1 45033404612	DSHS-Becca Bill		3,150	2,700	15,000	10,000
1 45033812006	Intergov Serv-Yakima City Ju	6,428	13,276	15,123	22,000	7,000
1 45034134002	Superior Ct Arbitration DeNo		3,440	4,500	25,000	10,000
1 45034134003	Superior Ct Arbitration		7,260	17,820		17,000
1 45034165002	Court Microfilm/Copy Charges	110	206	21		
1 45034233005	Drug Court Fees	16,796	11,223	19,406	12,806	10,000
1 45034233006	Drug Ct-Medical/Housing Cost	582	2,033	2,946		
1 45035722001	Sup Crt-Witness Costs	15,042	47,771	33,110	15,000	50,000
1 45036140401	Sup Crt-Interest LFO	8,656	9,565	9,670	9,000	9,000
1 45036990011	Misc-Reimbursement of Costs	218		2,579		
1 45036990026	Misc-Travel Reimbursement	1,219	505	1,218	1,218	
1 45039700005	Operating Trans In-Comm Serv	5,000	5,000			
1 450233399991	HIDTA Grant2-Hi Intens Drg T	50,000	78,375	18,565	18,565	

Sub 450	Superior Court	384,786	419,212	397,234	526,301	477,276