

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Youth Service Center						
REVENUES						
1 46033310501	Nutrition-USDA	71,470	73,496	51,273	75,000	75,000
1 46033401204	OAC - CASA/GAL	33,362				
1 46033404601	DSHS-Institutional Reimb	1,879	2,575		2,500	2,500
1 46033404612	DSHS-Becca Bill	161,069				
1 46033404625	DSHS-Firearms on School Prop		928	928	1,000	861
1 46033404628	DSHS-Bridging The Gap	10,009				
1 46033404643	DSHS-Alter Deten Reim				20,000	
1 46033827001	Juvenile Services	202,837	133,492	94,925	132,000	132,000
1 46033827003	UW Youth Advocate Study	446	4,899			
1 46034169001	Printing & Duplicating-Copie		85			
1 46034270001	Juvenile Diversion Parent Pa	4,525	2,658	450	2,000	2,000
1 46034270002	Juvenile Diversion Fees	32,298	30,131	27,165	33,000	33,000
1 46034270005	Juvenile - Day Reporting Fee	5,625	10	20	1,000	
1 46035180003	Juv-Crime Victim Penalty Ass	550	45	10		
1 46036290001	Other Rents & Use Charges	5,712	5,016	2,907	6,000	3,500
1 46036719001	Donations-CASA	2,272				
1 46036990001	Other Misc Revenue	95	203	59		
1 46036990018	Misc-Work Crews		1,284	1,375	32,000	32,000
1 46039530001	Comp Loss Fixed Assets-Other				100	100

Sub 460	Youth Service Center	532,150	254,822	179,112	304,600	280,961