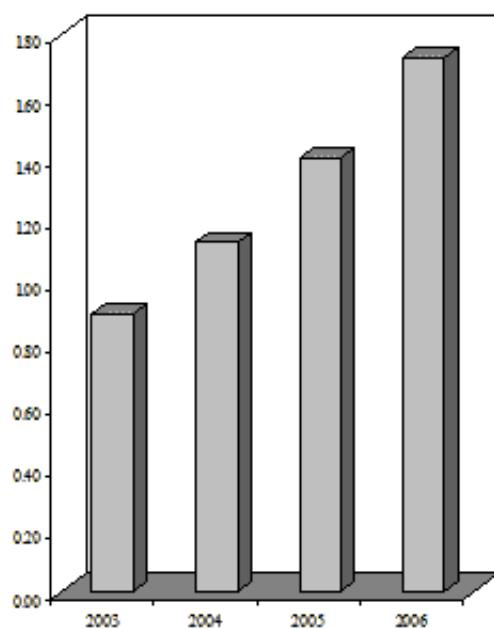


**Employee Workman's Compensation
Expenditure History**



Employees Workman's Compensation

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	31,551	35,898	41,332	38,756
Personnel Benefits	6,964	7,204	8,776	9,789
Supplies	2,298	253	1,000	1,000
Other Services & Charges	855,583	1,083,174	1,347,089	1,678,494
Total Expenditures	896,396	1,126,529	1,398,197	1,728,039
Ending Fund Equity	825,894	1,297,450	401,803	656,297
Total Budget			1,800,000	2,384,336
Staffing / FTE's	0.80	0.80	0.85	0.85

Revenues
Expenditures

Program Description:

Yakima County is self-insured for worker's compensation. The purpose of this fund is to pay worker's compensation claims of Yakima County employees, maintain the Accident Prevention Program by preservation of a safe working environment, provide health and safety training, and minimize the total cost of worker's compensation premiums. Worker's compensation claims are administered by Sedgwick, Inc., as the third party administrator for Employees Worker's Compensation.

Major Objectives:

- Maintain reserves at a level to fund worker's compensation claims.
- Minimize the total cost of worker's compensation premiums.

Revenue/Expenditure Comment:

This fund is funded through premiums charged to the employer & employee based on job risks.