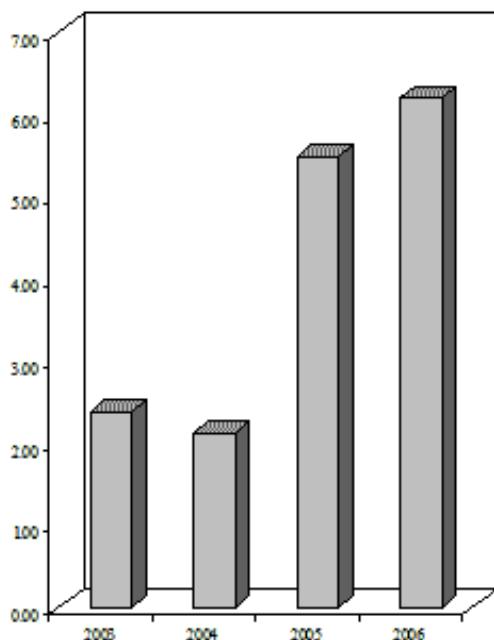


**Assessment and Referral Services
Expenditure History**



Assessment & Referral Services

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	339,731	331,389	592,719	605,075
Personnel Benefits	91,793	94,790	191,170	171,169
Supplies	4,995	14,065	81,000	22,100
Other Services & Charges	1,949,870	1,685,082	4,623,024	5,391,184
Capital Outlay	-	-	-	-
Total Expenditures	2,386,389	2,125,326	5,487,913	6,189,528
Ending Fund Balance	48,685	282,720	-	12,010
Total Budget			5,487,913	6,201,538
Staffing / FTE's	16.35	12.00	12.00	14.00

Revenues

Expenditures

Program Description:

Assessment and Referral Services is a centralized assessment program for persons who have an alcohol or other drug problems. Centralized assessment, including treatment placement and case management, is a concept that has existed in Washington State since the early 1970's.

Assessment and Referral Services includes four programs: ADATSA (Alcoholism and Drug Addiction Treatment and Shelter Act); DWI/District Court Service; TASC Felony Service (Treatment Alternatives to Street Crime); and TASC Family Service.

The staff includes one program director, a clinical supervisor, seven case managers, and three support staff. There is one bilingual/bicultural (Hispanic) case manager on staff. All seven case managers are State Qualified Chemical Dependency Counselors.

Major Objectives:

Services provided include:

- Diagnostic assessment to determine the client's involvement with alcohol and/or other drugs;
- Treatment placement, when necessary;
- Case management and treatment monitoring;
- Transportation brokering for out-of-county placements;
- Urinalysis for Superior Court, Department of Corrections, and Division of Children and Family Services clients;
- Written reports to referring agencies, prosecutors, and courts.

All of Yakima County is served through offices located in Yakima, Toppenish, Sunnyside, and Wapato. In addition, the Assessment and Referral Service provides outreach for clients who are hospitalized, placed in a detoxification center, incarcerated in the county jail, or home-bound.

Revenue/Expenditure Comment:

Revenue for Assessment and Referral Services is provided through legislative appropriation and client fees.

This fund was previously budgeted within the Department of Community Services.