
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Community Development Programs						
REVENUES						
181 18130800001	Beginning Fund Balance				7,100	2,200
181 18133314226	CDBG -Comm.Invest Fund		6,787	22,847	42,500	203,500
181 18136990034	Misc-Housing Rehab Reimburse	10,346				
181 18139700002	Oper Trans In-General Fund	5,100				
181 181333142281	CDBG - WAME	84,787			36,500	
181 181333142283	CDBG - Lead-Based Paint	162,405	882	367	2,500	
181 181333142284	CDBG - Housing Rehab		1,060	103,530	125,000	331,600
181 181333142285	CDBG - Buena Diocese		2,791	77,733	75,000	

Fnd 181	Community Development Programs	262,638	11,520	204,477	288,600	537,300
