

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Community Housing						
Housing & Community Services						
Supplies						
182 20103101	Office & Operating Supplies			124		
182 2010263101	Office & Operating Supplies			5		
182 2010273101	Office & Operating Supplies			5		
182 2020273101	Office & Operating Supplies			188		
Obj 003	Supplies			323		
Other Services - Charges						
182 20104118	Prof Serv-Audit					500
182 20104137	Prof Serv-Program Support	1,171		4,630	1,200	6,000
182 20104901	Miscellaneous					800,000
182 20204901	Miscellaneous				294,000	
182 2010264137	Prof Serv-Program Support			62		
182 2010264901	Miscellaneous			2,767		
182 2010274301	Travel			78		
182 2010274901	Miscellaneous			5,518		
182 2020274901	Miscellaneous			3,715		
Obj 004	Other Services - Charges	1,171		16,769	295,200	806,500
Fnd 182	Community Housing	1,171		17,092	295,200	806,500