



PILT Title III

Expenditures	2003	2004	2005	2006
	Actual	Actual	Budget	Budget
Other Services & Charges	8,694	6,069	1,036,292	1,204,350
Total Expenditures	8,694	6,069	1,036,292	1,204,350
Ending Fund Balance	524,149	7,038	-	-
Total			1,036,292	1,204,350

[Revenues](#)
[Expenditures](#)

Program Description:

This fund was created to account for the proceeds of the Property in Lieu of Tax (PILT) Title III funds.

Major Objectives:

- Nonregulatory critical areas and natural resources protection program development.
- Scenic drive extension, parking and road pavement.
- Yakima county sheriff's mobile command post upgrade.
- Urban wildlife fire prevention
- Salmon recovery support of lead entity

Revenue/Expenditure Comments: