

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Special Operations						
REVENUES						
105 10530800001	Beginning Fund Balance				135,000	125,000
105 10533210701	Federal Forrest-Title III			46,347	47,030	187,076
105 10533316579	Dept of Comm Dev-LEAD Progra	176,428	78,219	168,280	169,146	106,396
105 10533399991	HIDTA-Hi Intens Drug Traf Ar	56,418	35,936	157,553	157,855	112,900
105 10533403501	Traffic Safety Commission	1,498	2,526	4,000	3,000	3,000
105 10533600841	Boating Safety	45,514		48,377	45,000	45,000
105 10533828001	Emergency Communications	4,093	4,216	4,343		
105 10533855004	Project Lifesaver - ALTC	7,155	6,482	7,611	1,000	5,000
105 10534170002	Sale of ORV Maps			14,206	18,000	2,000
105 10536711001	Donations from Private Sourc	4,320	5,891	17,186		
105 10536711003	Donations-Search & Rescue	1,902	5,516	5,804	3,000	3,000
105 10536711019	Donations-ORV		1,730	400	1,500	1,000
105 10536910001	Sale of Scrap and Junk		492	1,524		
105 10536990002	Other Misc Rev Prop/Evidence	978	3,855	4,596		1,000
Fnd 105	Special Operations	298,306	144,864	480,227	580,531	591,372