

YAKIMA COUNTY, WASHINGTON

2009 ANNUAL BUDGET

TABLE OF CONTENTS

Table of Contents	i
-------------------------	---

INTRODUCTORY SECTION

Yakima County Budget Priorities.....	vii
--------------------------------------	-----

Pay Plans

Elective Positions.....	x
Master Pay Plan	xi

GENERAL FUND

Revenue Summary	1
-----------------------	---

Revenue and Expenditure by Department

General Government Services

Department of Assessment.....	6
Auditor.....	9
Elections	12
Commissioners.....	15
Non-Departmental	18
Human Resources	23
Treasurer.....	26

Public Safety

Coroner	29
Sheriff.....	32
Department of Security	45

Justice Services

Assigned Counsel	48
Attorney	58
Clerk	66
Consolidated Juvenile Services.....	70
District Court	84
Superior Court	90
Youth Service Center.....	96

Community Development

WSU Extension	105
Planning	109
Geographic Information Service.....	116

YAKIMA COUNTY, WASHINGTON

2009 ANNUAL BUDGET

TABLE OF CONTENTS

SPECIAL REVENUE FUNDS

Revenue and Expenditure by Fund

District Court Probation	123
Narcotics Investigation.....	127
Special Operations	131
District Court Dispute Resolution Center.....	139
Family Court	142
Department of Corrections	145
Corrections Medical Services	183
Noxious Weed.....	186
Horticulturist	191
Criminal Justice Sales Tax	195
Parks and Recreation.....	215
County Road	219
Toppenish Simcoe West Railroad.....	246
Naches Rail Branch.....	250
Flood Control Zone District	253
Yakima County Stormwater Utility	261
Record Services	265
Motel/Hotel Tax.....	269
WSU Extension.....	272
Financial Services.....	278
Emergency Medical Services	285
911	289
Veterans Relief	292
Community Services	296
Aging and Long-Term Care	303
Assessment and Referrals.....	309
Yakima County Food Services.....	316
Treasurer's Revolving.....	320
Grant Management.....	323
Treasurer's Investment Pool	326
REET Electronic Technology	329
Support Investment in Economic Development.....	332
Community Development Programs	335
Affordable Housing.....	338
PILT Title III	345
Homeless Services.....	348
HUD Housing Programs.....	353

YAKIMA COUNTY, WASHINGTON

2009 ANNUAL BUDGET

TABLE OF CONTENTS

DEBT SERVICES FUNDS

Revenue and Expenditure by Fund

1997 GO Bond Redemption.....	362
1998 GO Bond Redemption.....	364
1999 GO Bond Redemption.....	366
2001 GO Bond Redemption.....	368
2001B GO Bond Redemption	370
2002 GO Bond Redemption.....	372
2008 GO Bond Redemption	374
2008 B GO Bond Redemption	376
LID #3 Bond Redemption	378
CRID #4 Bond Redemption	380
CRID #5 Bond Redemption	382
RID #99	384

CAPITAL PROJECTS FUNDS

Revenue and Expenditure by Fund

Naches Rail Branch.....	390
Community Development Grants	392
Fairgrounds Capital Projects	395
General Capital Projects	397
Public Works Capital Projects	399
Ascend Royalties Capital Projects	402
Real Estate Excise Capital Projects.....	404

ENTERPRISE FUNDS

Revenue and Expenditure by Fund

Solid Waste	409
Utilities	419
Buena Water	420
Gibson Water System	423
Utility Review	425
Buena Sewer	427
Star Crest Water System	430
Terrace Heights Water	432
Gala Estates	436
Wysacre Water System	439
Meadowbrook Water System.....	441
Wendt Road Water System	444
Kodiak Water.....	446
Fairway Estates Water	449
Mountain Shadows	452
Huntzinger Water.....	455
Heysman Water.....	458
Crewport Water	460

YAKIMA COUNTY, WASHINGTON

2009 ANNUAL BUDGET

TABLE OF CONTENTS

ENTERPRISE FUNDS (cont.)

Revenue and Expenditure by Fund

Ray Symmonds Water System	463
Stein Water System.....	466
North Bon Air Water System.....	469
Nagler Water System.....	472
Buchanan Water.....	475
Beckonridge Water.....	478
Speyers Water	481
Building & Fire Safety	483

INTERNAL SERVICE FUNDS

Revenue and Expenditure by Fund

Technology Services	491
Purchasing.....	501
Printing	505
Unemployment Compensation Trust.....	509
Employee Flexible Spending	512
Employee Benefit	515
Worker's Compensation.....	519
LEOFF Benefit.....	522
Liability Insurance	525
Facilities Services	529
Equipment Rental and Revolving.....	553

AGENCY FUNDS

Revenue and Expenditure by Fund

Emergency Management Services.....	567
Law Library.....	570
Conference of Governments.....	574
Fire Districts.....	582
Naches Park and Recreation.....	669